

Walsh County Transportation Program

2016 Annual Agency Profile

P.O. Box 620
Park River, ND 58270

Transit Program Manager: Ms. Becky Hanson

General Information

Financial Information

Service Consumption

5,796 Annual Unlinked Trips (UPT)

Service Supplied

50,929 Annual Vehicle Revenue Miles (VRM)

3,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$190,793 Total Operating Expenses

Database Information

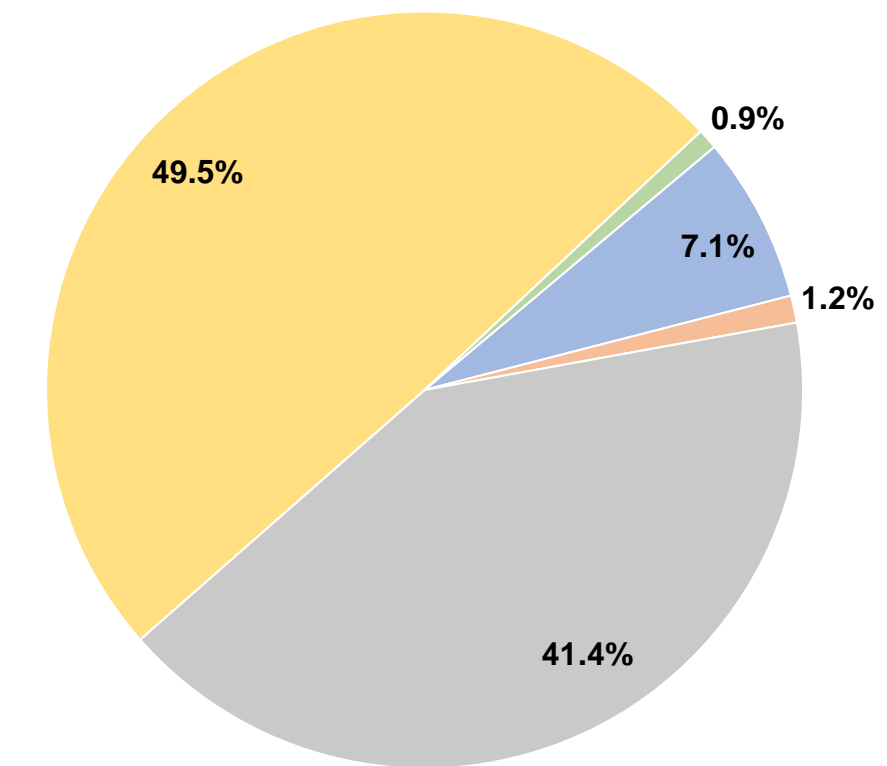
NTDID: 8R03-80296

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$13,542	7.1%
Local Funds	\$2,214	1.2%
State Funds	\$78,962	41.4%
Federal Assistance	\$94,425	49.5%
Other Funds	\$1,650	0.9%
Total Operating Funds Expended	\$190,793	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$190,793	\$13,542	\$0	5,796	50,929	3,106
Total	3	-	\$190,793	\$13,542	\$0	5,796	50,929	3,106

Performance Measures

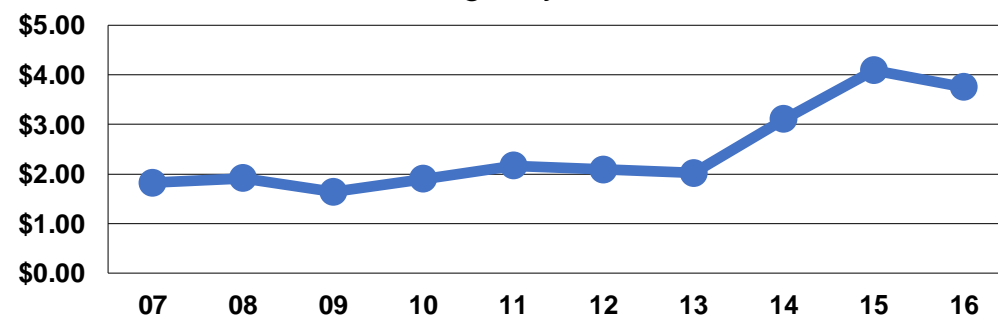
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$61.43
Total	\$3.75	\$61.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.92	0.1	1.9
Total	\$32.92	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

