

Wildrose Public Transportation

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

1,747 Annual Unlinked Trips (UPT)

Service Supplied

21,782 Annual Vehicle Revenue Miles (VRM)

930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$50,088 Total Operating Expenses

Database Information

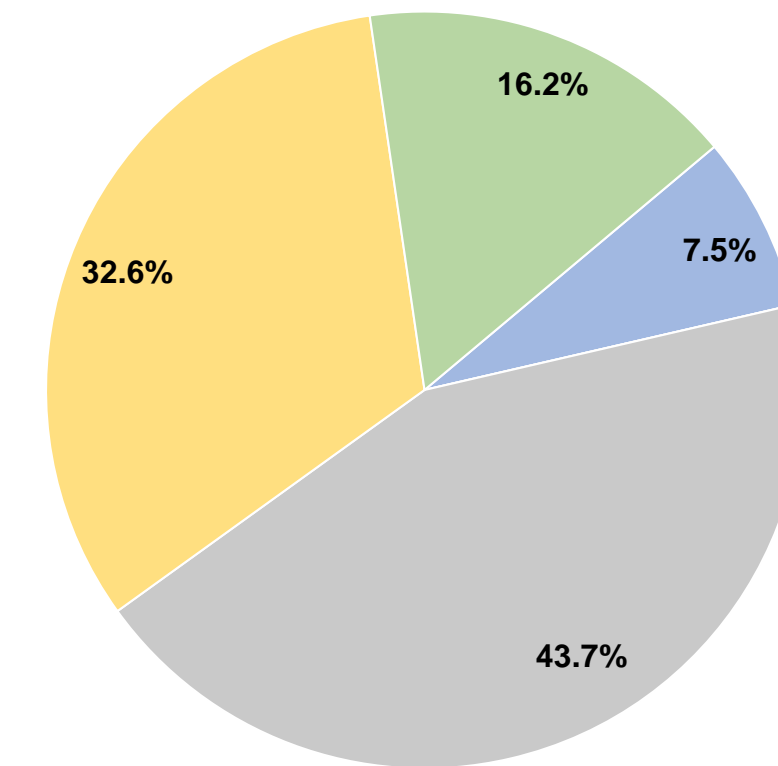
NTDID: 8R03-88222

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$3,758	7.5%
Local Funds	\$0	0.0%
State Funds	\$21,876	43.7%
Federal Assistance	\$16,338	32.6%
Other Funds	\$8,116	16.2%
Total Operating Funds Expended	\$50,088	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$50,088	\$3,758	\$0	1,747	21,782	930
Total	1	-	\$50,088	\$3,758	\$0	1,747	21,782	930

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$53.86
Total	\$2.30	\$53.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.67	0.1	1.9
Total	\$28.67	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

