

General Information

Financial Information

Service Consumption

73,635 Annual Unlinked Trips (UPT)

Service Supplied

93,354 Annual Vehicle Revenue Miles (VRM)

9,427 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$416,535 Total Operating Expenses

Database Information

NTDID: 8R04-80112

Reporter Type: Rural General Public Transit

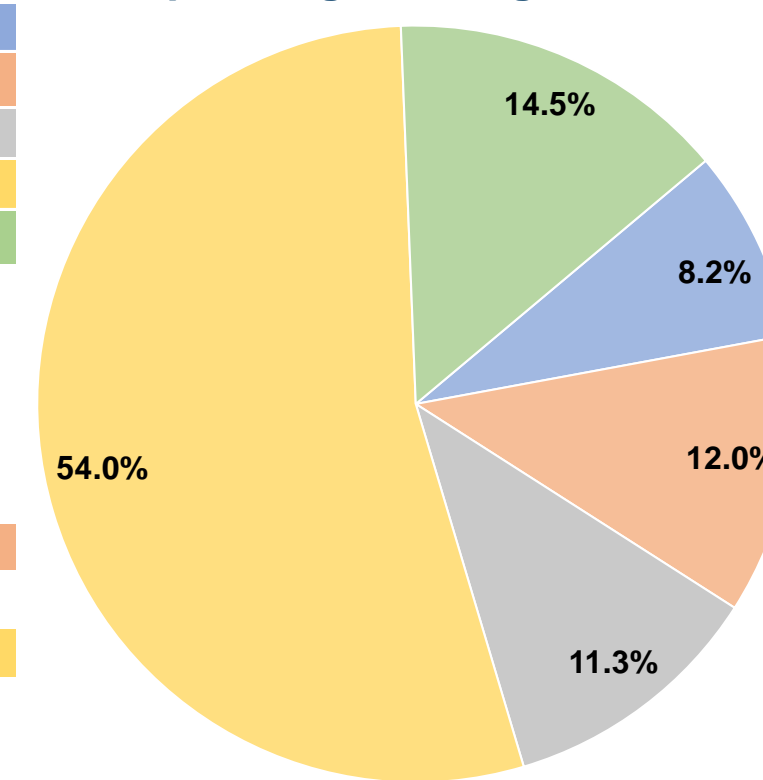
Sources of Operating Funds Expended

Fare Revenues	\$34,168	8.2%
Local Funds	\$49,823	12.0%
State Funds	\$47,241	11.3%
Federal Assistance	\$224,828	54.0%
Other Funds	\$60,475	14.5%
Total Operating Funds Expended	\$416,535	100.0%

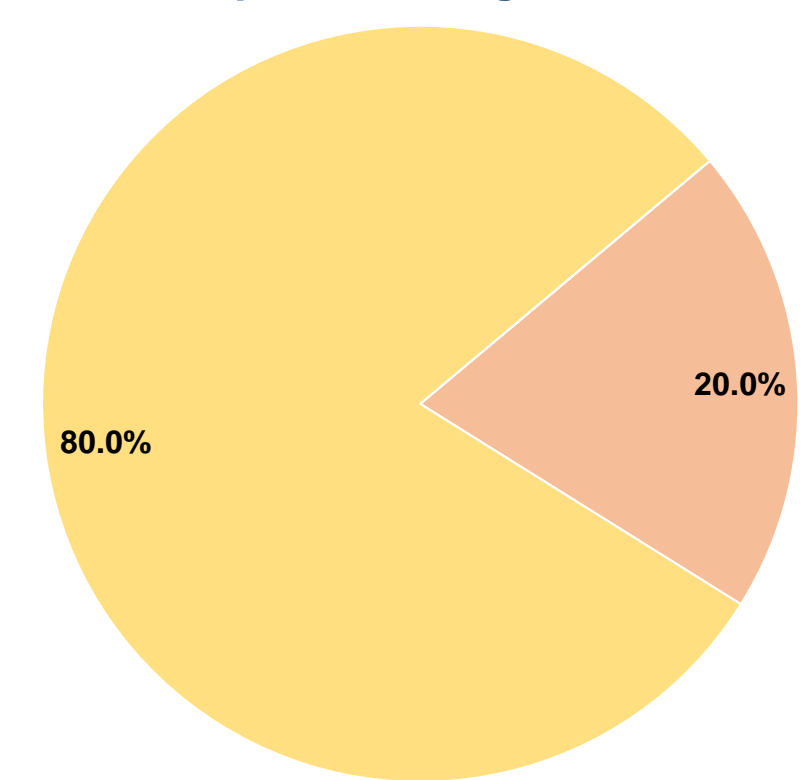
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,157	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,628	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,785	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$416,535	\$34,168	\$75,785	73,635	93,354	9,427
Total	5	-	\$416,535	\$34,168	\$75,785	73,635	93,354	9,427

Performance Measures

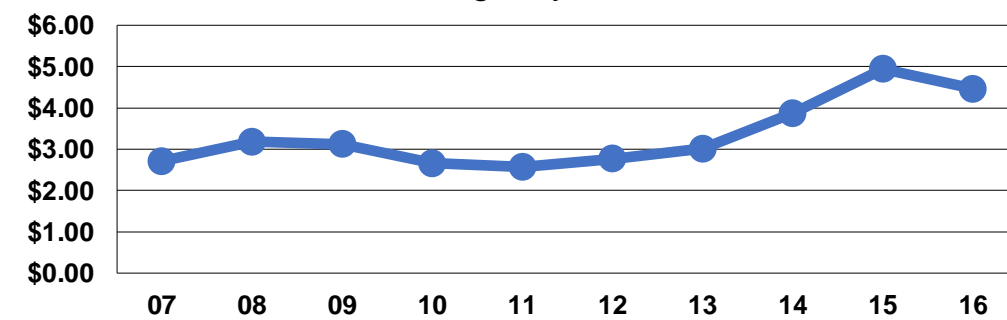
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$44.19
Total	\$4.46	\$44.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	0.8	7.8
Total	\$5.66	0.8	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

