

City of Mitchell - Palace Transit

2016 Annual Agency Profile

General Information

Service Consumption

86,778 Annual Unlinked Trips (UPT)

Service Supplied

160,009 Annual Vehicle Revenue Miles (VRM)

15,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$805,056 Total Operating Expenses

Database Information

NTDID: 8R04-80116

Reporter Type: Rural General Public Transit

Financial Information

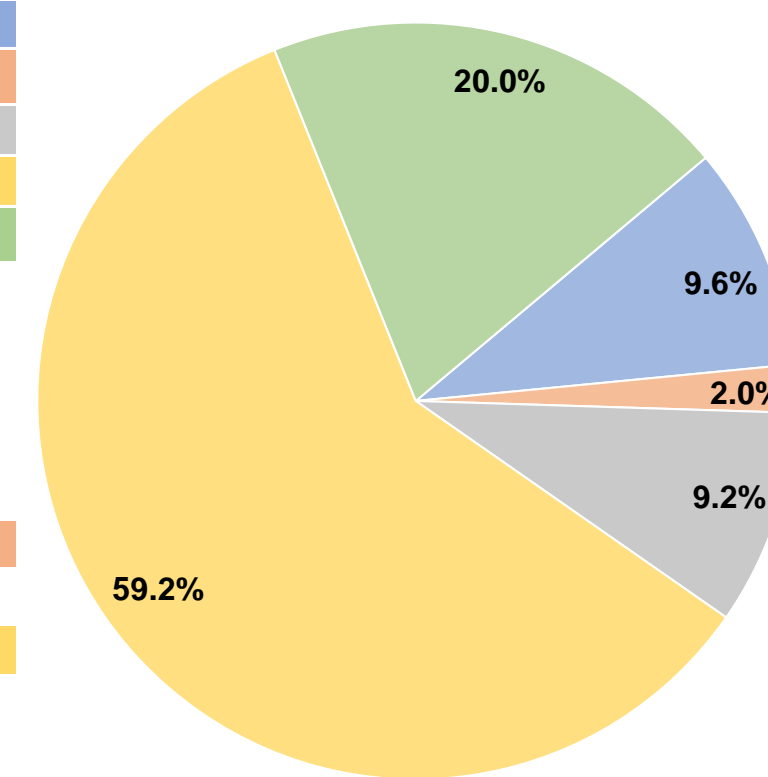
Sources of Operating Funds Expended

Fare Revenues	\$77,073	9.6%
Local Funds	\$16,391	2.0%
State Funds	\$74,017	9.2%
Federal Assistance	\$476,722	59.2%
Other Funds	\$160,853	20.0%
Total Operating Funds Expended	\$805,056	100.0%

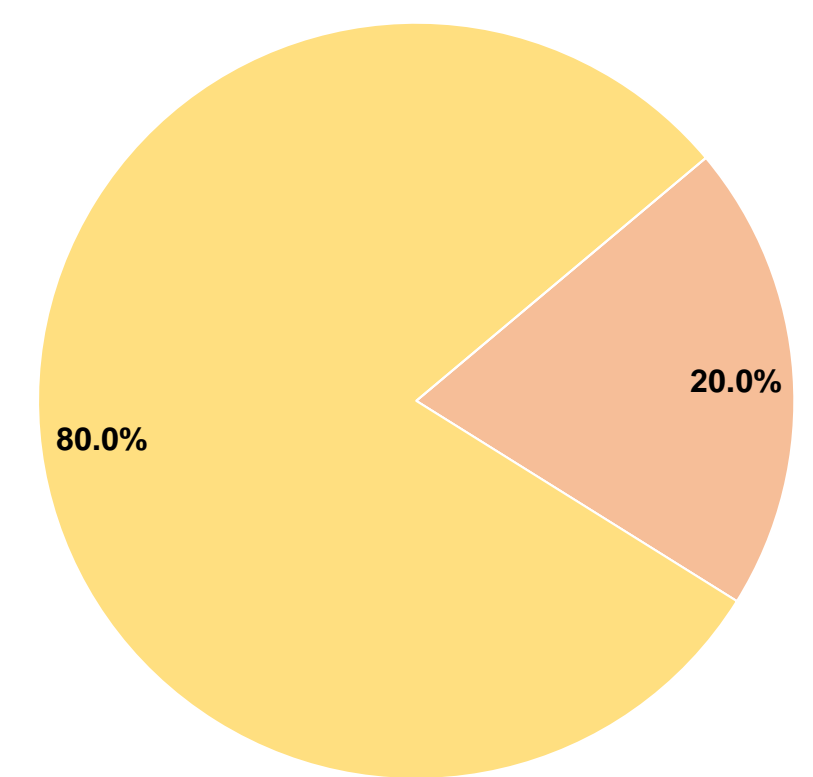
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,392	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$137,568	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,960	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$805,056	\$77,073	\$171,960	86,778	160,009	15,536
Total	9	-	\$805,056	\$77,073	\$171,960	86,778	160,009	15,536

Performance Measures

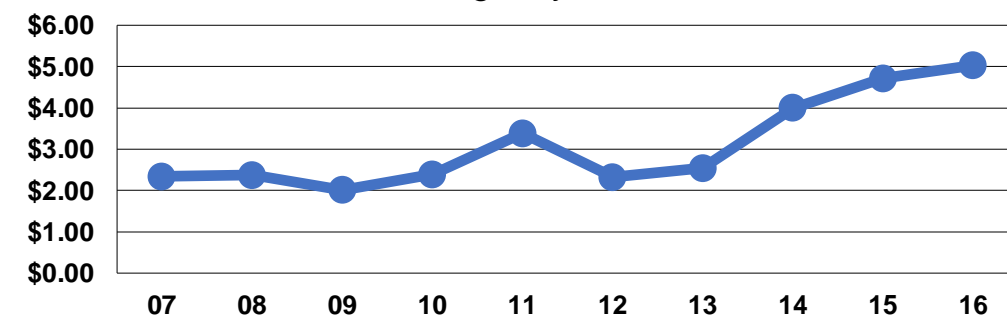
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$51.82
Total	\$5.03	\$51.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	0.5	5.6
Total	\$9.28	0.5	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

