

General Information

Financial Information

Service Consumption

77,870 Annual Unlinked Trips (UPT)

Service Supplied

175,655 Annual Vehicle Revenue Miles (VRM)

15,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,440 Total Operating Expenses

Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

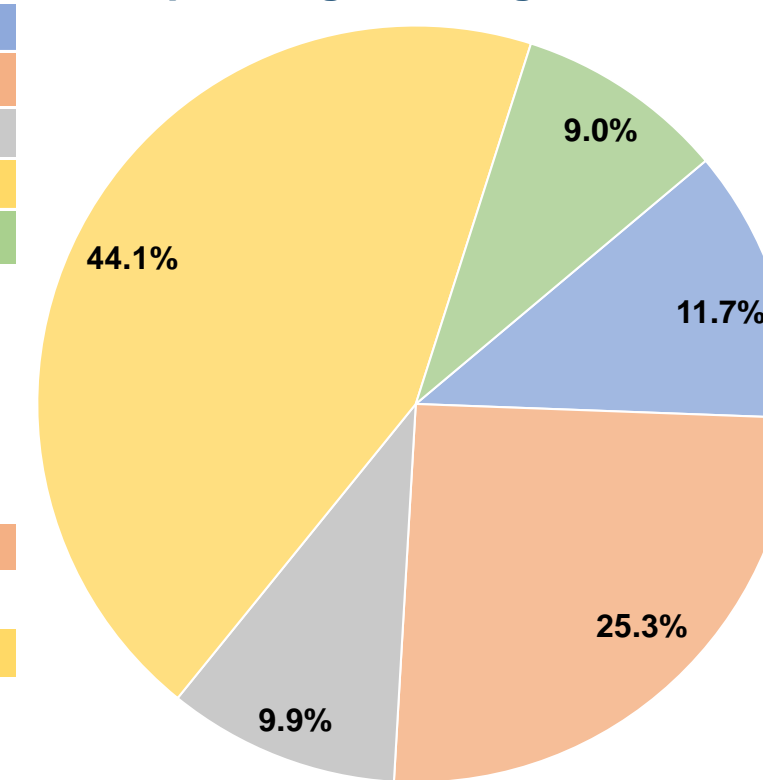
Sources of Operating Funds Expended

Fare Revenues	\$75,974	11.7%
Local Funds	\$164,528	25.3%
State Funds	\$64,364	9.9%
Federal Assistance	\$286,346	44.1%
Other Funds	\$58,228	9.0%
Total Operating Funds Expended	\$649,440	100.0%

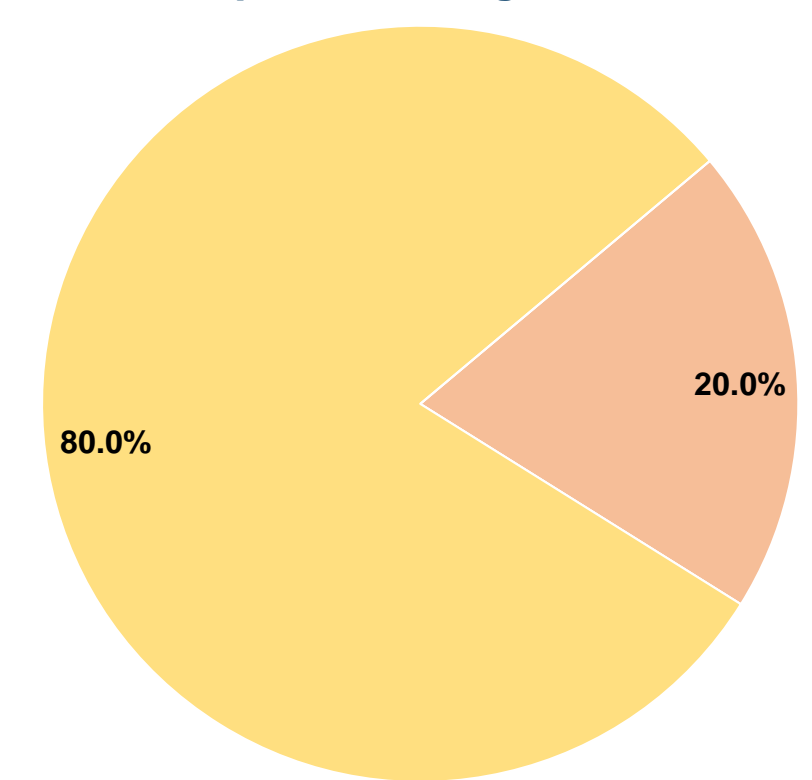
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,039	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,154	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$150,193	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$649,440	\$75,974	\$150,193	77,870	175,655	15,680
Total	16	-	\$649,440	\$75,974	\$150,193	77,870	175,655	15,680

Performance Measures

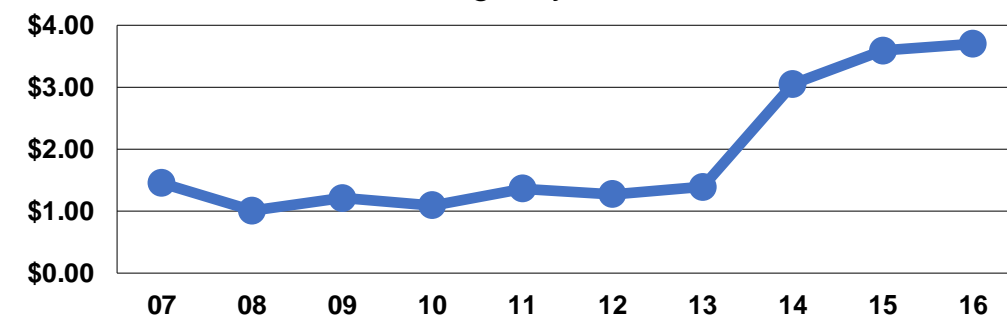
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$41.42
Total	\$3.70	\$41.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.34	0.4	5.0
Total	\$8.34	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

