

General Information

Financial Information

Service Consumption

101,322 Annual Unlinked Trips (UPT)

Service Supplied

268,673 Annual Vehicle Revenue Miles (VRM)

21,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$846,773 Total Operating Expenses

Database Information

NTDID: 8R04-80153

Reporter Type: Rural General Public Transit

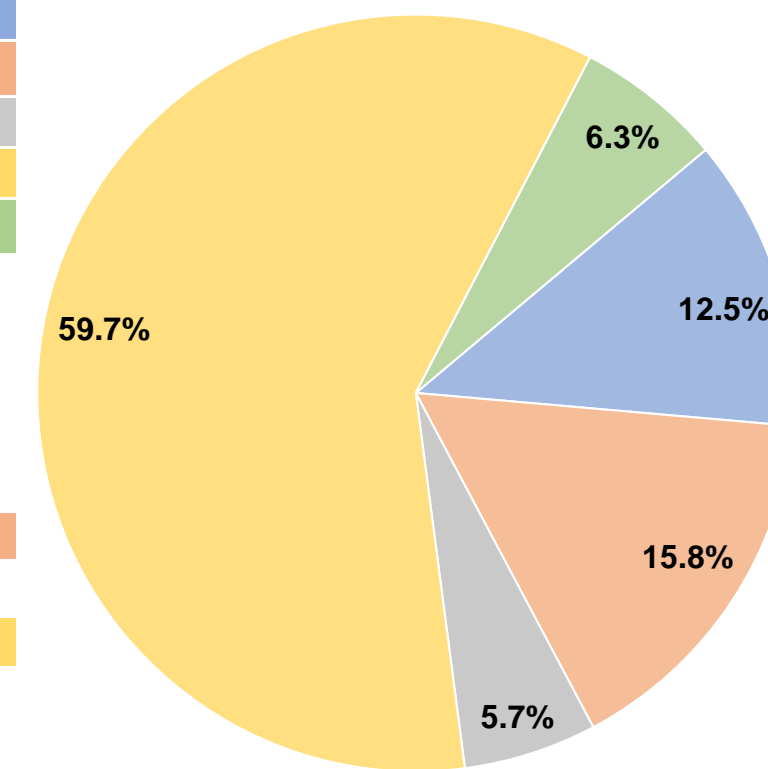
Sources of Operating Funds Expended

Fare Revenues	\$105,857	12.5%
Local Funds	\$134,110	15.8%
State Funds	\$48,264	5.7%
Federal Assistance	\$505,463	59.7%
Other Funds	\$53,079	6.3%
Total Operating Funds Expended	\$846,773	100.0%

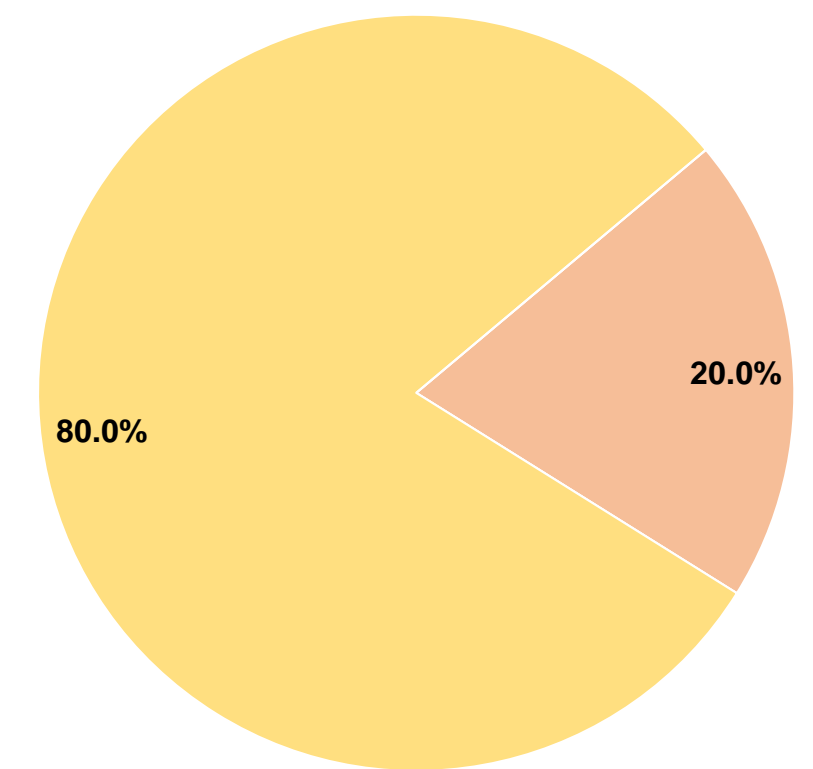
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,600	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,398	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,998	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$846,773	\$105,857	\$87,998	101,322	268,673	21,784
Total	19	-	\$846,773	\$105,857	\$87,998	101,322	268,673	21,784

Performance Measures

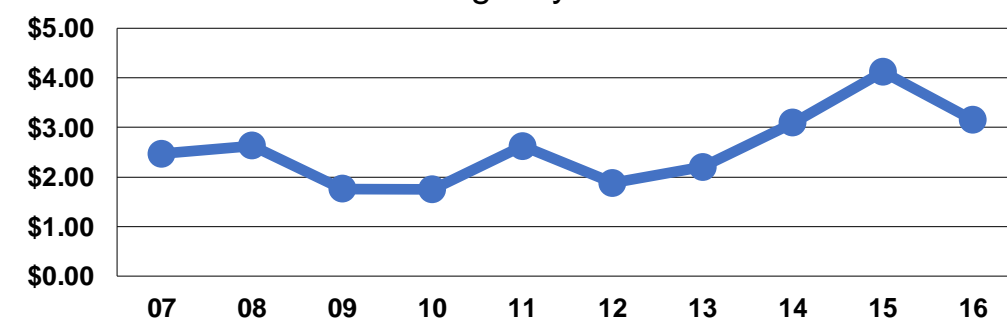
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$38.87
Total	\$3.15	\$38.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.36	0.4	4.7
Total	\$8.36	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

