

City of Dell Rapids - Dell Rapids Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

4,326 Annual Unlinked Trips (UPT)

Service Supplied

6,758 Annual Vehicle Revenue Miles (VRM)

1,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,962 Total Operating Expenses

Database Information

NTDID: 8R04-80158

Reporter Type: Rural General Public Transit

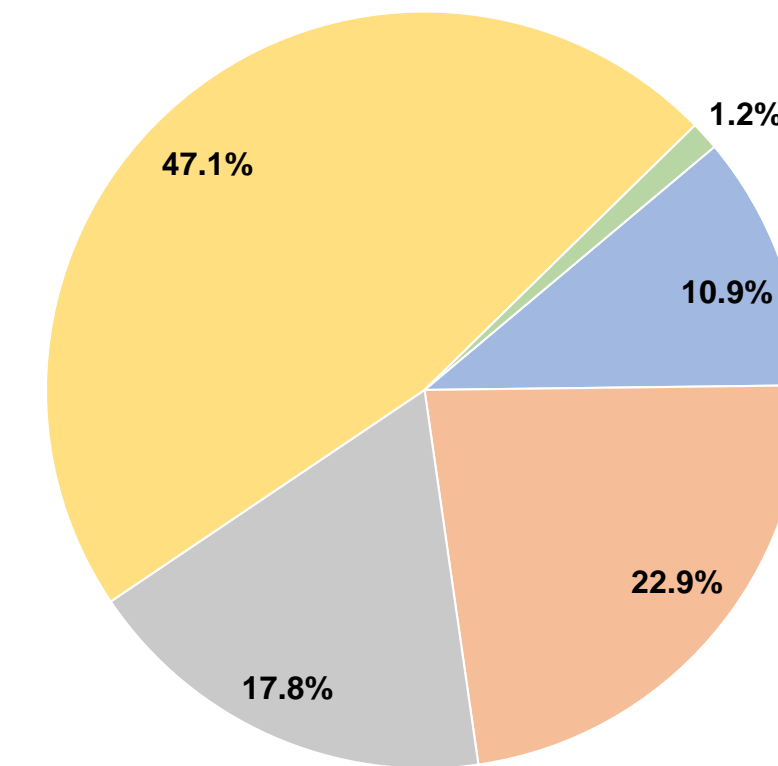
Sources of Operating Funds Expended

Fare Revenues	\$5,781	10.9%
Local Funds	\$12,140	22.9%
State Funds	\$9,445	17.8%
Federal Assistance	\$24,951	47.1%
Other Funds	\$645	1.2%
Total Operating Funds Expended	\$52,962	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,962	\$5,781	\$0	4,326	6,758	1,483
Total	1	-	\$52,962	\$5,781	\$0	4,326	6,758	1,483

Performance Measures

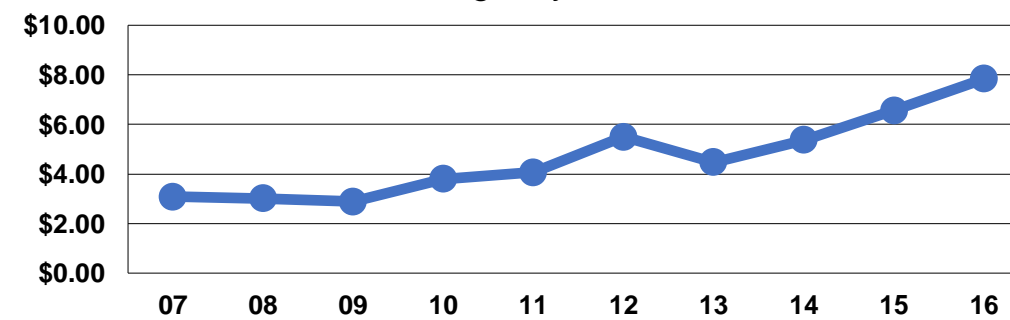
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.84	\$35.71
Total	\$7.84	\$35.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.24	0.6	2.9
Total	\$12.24	0.6	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

