

General Information

Financial Information

Service Consumption

109,296 Annual Unlinked Trips (UPT)

Service Supplied

403,464 Annual Vehicle Revenue Miles (VRM)

32,546 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,080,105 Total Operating Expenses

Database Information

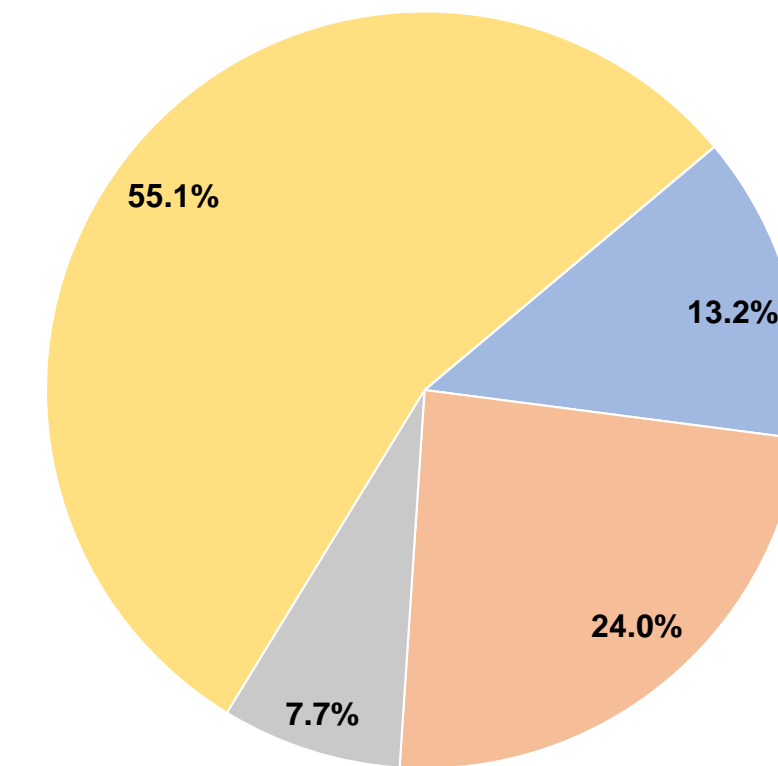
NTDID: 8R04-80182

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$142,248	13.2%
Local Funds	\$259,122	24.0%
State Funds	\$83,147	7.7%
Federal Assistance	\$595,588	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,080,105	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,080,105	\$142,248	\$0	109,296	403,464	32,546
Total	30	-	\$1,080,105	\$142,248	\$0	109,296	403,464	32,546

Performance Measures

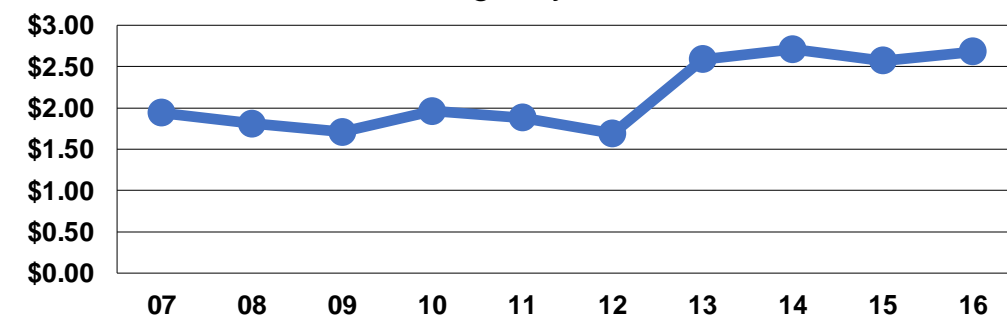
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$33.19
Total	\$2.68	\$33.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.88	0.3	3.4
Total	\$9.88	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

