

Brookings Area Transit Authority

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

146,312 Annual Unlinked Trips (UPT)

Service Supplied

440,420 Annual Vehicle Revenue Miles (VRM)

32,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,189,597 Total Operating Expenses

Database Information

NTDID: 8R04-80187

Reporter Type: Rural General Public Transit

Financial Information

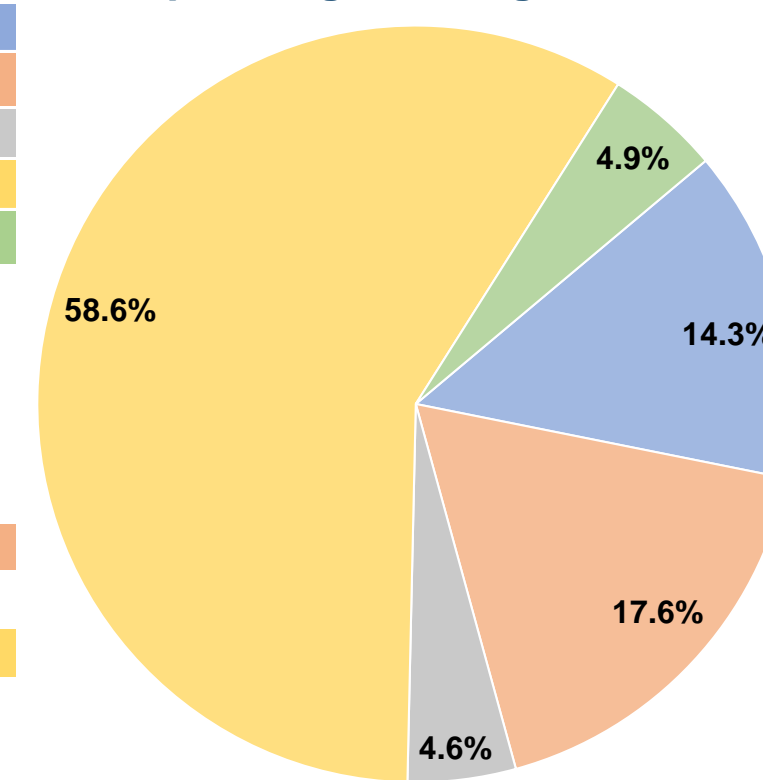
Sources of Operating Funds Expended

Fare Revenues	\$169,638	14.3%
Local Funds	\$209,236	17.6%
State Funds	\$54,903	4.6%
Federal Assistance	\$697,414	58.6%
Other Funds	\$58,406	4.9%
Total Operating Funds Expended	\$1,189,597	100.0%

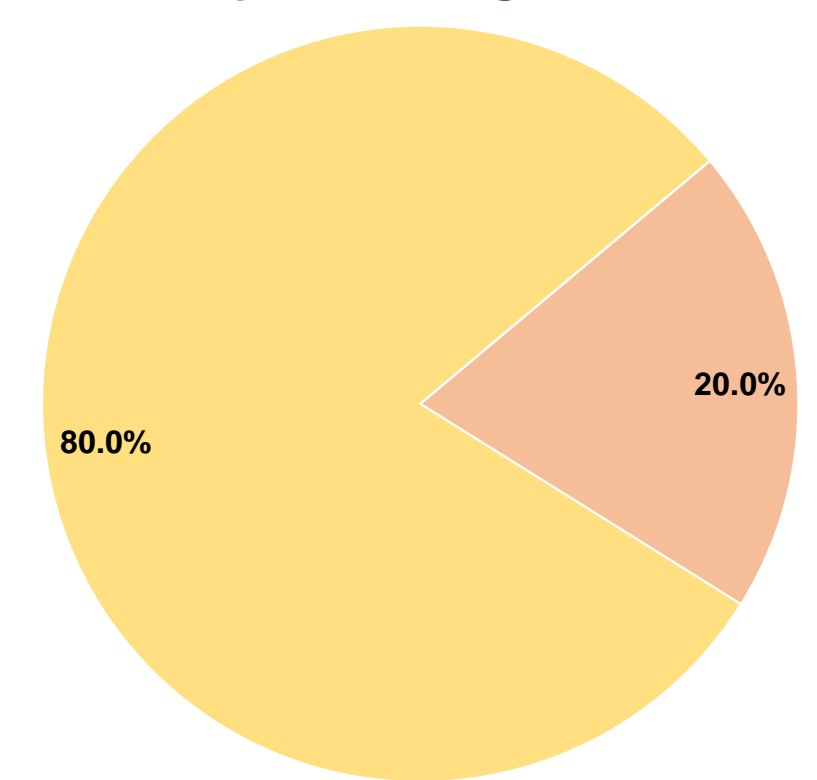
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,263	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$325,053	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$406,316	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,189,597	\$169,638	\$406,316	146,312	440,420	32,146
Total	22	-	\$1,189,597	\$169,638	\$406,316	146,312	440,420	32,146

Performance Measures

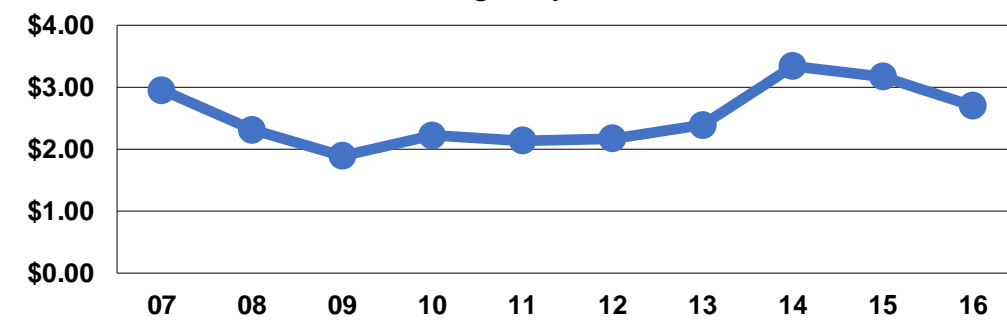
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$37.01
Total	\$2.70	\$37.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.13	0.3	4.6
Total	\$8.13	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

