

Arrow Transit
2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

30,110 Annual Unlinked Trips (UPT)

Service Supplied

88,886 Annual Vehicle Revenue Miles (VRM)

6,145 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$297,546 Total Operating Expenses

Database Information

NTDID: 8R04-80191

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,893	8.0%
Local Funds	\$42,924	14.4%
State Funds	\$43,909	14.8%
Federal Assistance	\$157,322	52.9%
Other Funds	\$29,498	9.9%

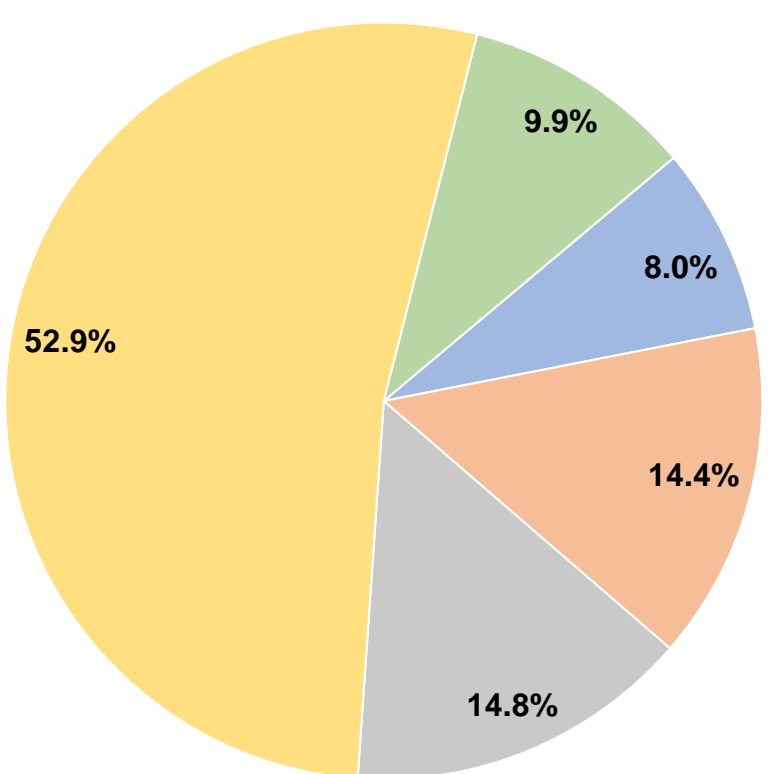
Total Operating Funds Expended \$297,546 100.0%

Sources of Capital Funds Expended

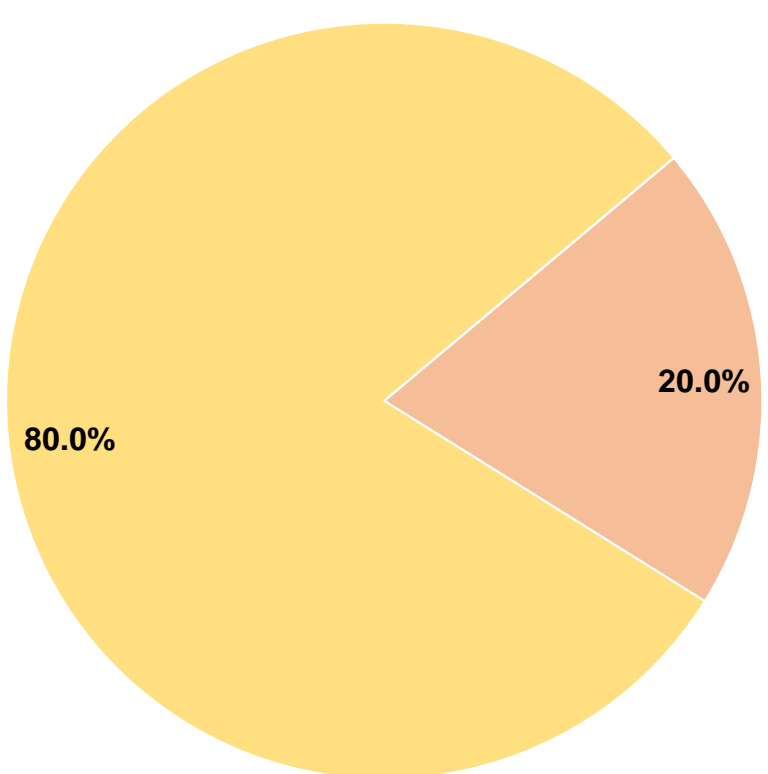
Fare Revenues	\$0	0.0%
Local Funds	\$7,543	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,171	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$37,714 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$297,546	\$23,893	\$37,714	30,110	88,886	6,145
Total	7	-	\$297,546	\$23,893	\$37,714	30,110	88,886	6,145

Performance Measures

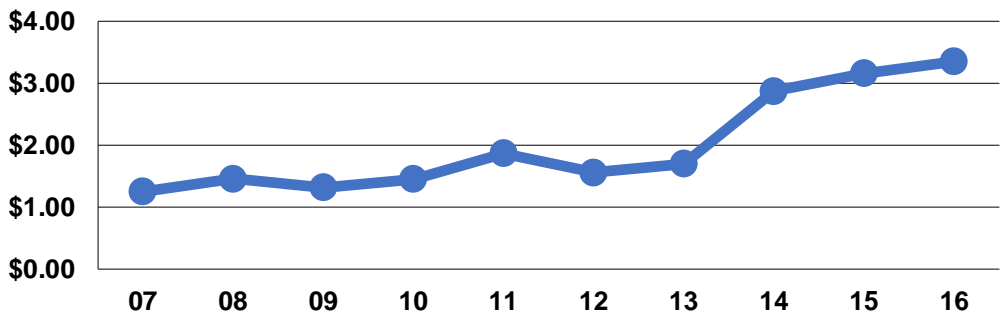
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$48.42
Total	\$3.35	\$48.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.88	0.3	4.9
Total	\$9.88	0.3	4.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

