

### General Information

#### Service Consumption

57,466 Annual Unlinked Trips (UPT)

#### Service Supplied

206,844 Annual Vehicle Revenue Miles (VRM)

14,951 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$459,083 Total Operating Expenses

#### Database Information

NTDID: 8R04-80244

Reporter Type: Rural General Public Transit

### Financial Information

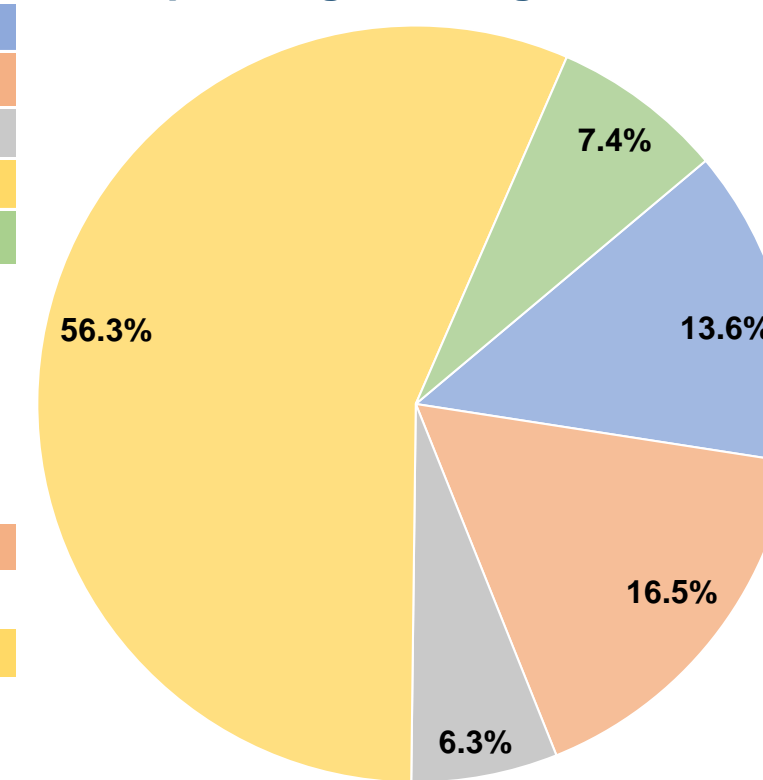
#### Sources of Operating Funds Expended

Fare Revenues	\$62,225	13.6%
Local Funds	\$75,739	16.5%
State Funds	\$28,697	6.3%
Federal Assistance	\$258,661	56.3%
Other Funds	\$33,761	7.4%
<b>Total Operating Funds Expended</b>	<b>\$459,083</b>	<b>100.0%</b>

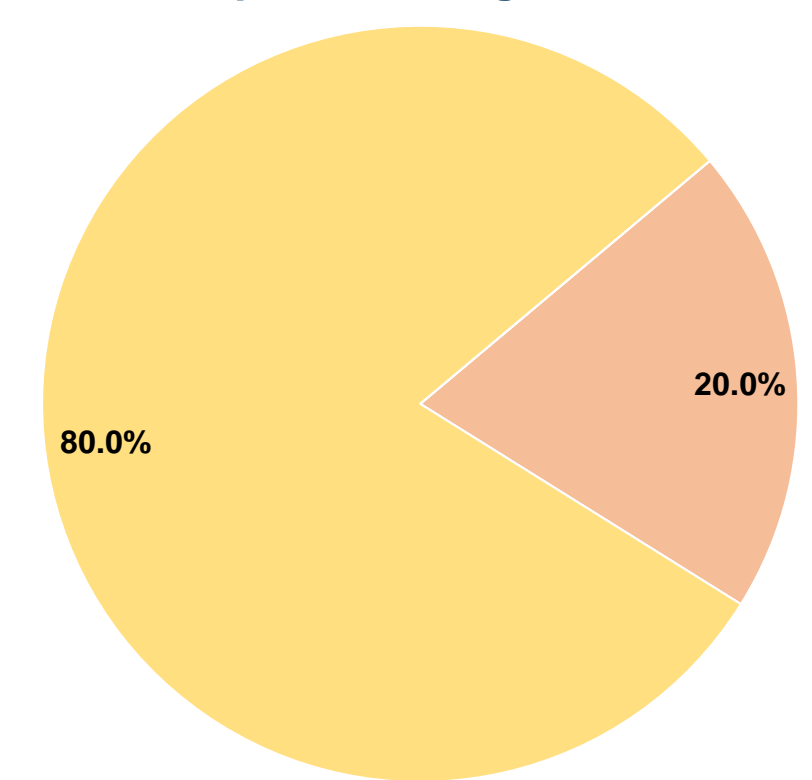
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,432	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,728	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,160</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$459,083	\$62,225	\$7,160	57,466	206,844	14,951
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$459,083</b>	<b>\$62,225</b>	<b>\$7,160</b>	<b>57,466</b>	<b>206,844</b>	<b>14,951</b>

#### Performance Measures

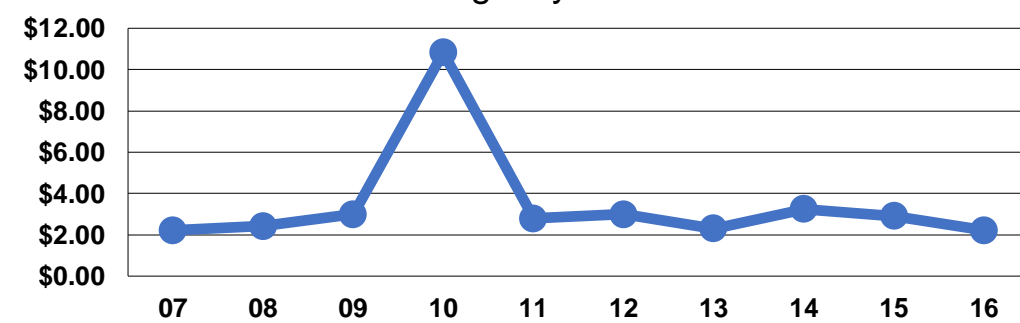
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$30.71
<b>Total</b>	<b>\$2.22</b>	<b>\$30.71</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	0.3	3.8
<b>Total</b>	<b>\$7.99</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

