

General Information

Financial Information

Service Consumption

91,176 Annual Unlinked Trips (UPT)

Service Supplied

493,658 Annual Vehicle Revenue Miles (VRM)

32,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,306,132 Total Operating Expenses

Database Information

NTDID: 8R04-80253

Reporter Type: Rural General Public Transit

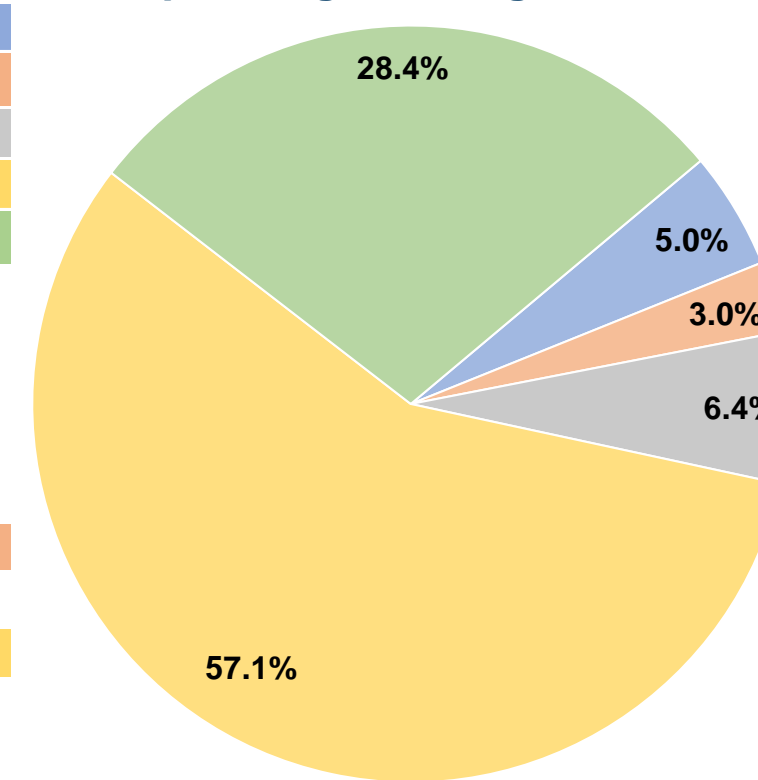
Sources of Operating Funds Expended

Fare Revenues	\$65,526	5.0%
Local Funds	\$39,569	3.0%
State Funds	\$84,227	6.4%
Federal Assistance	\$745,531	57.1%
Other Funds	\$371,279	28.4%
Total Operating Funds Expended	\$1,306,132	100.0%

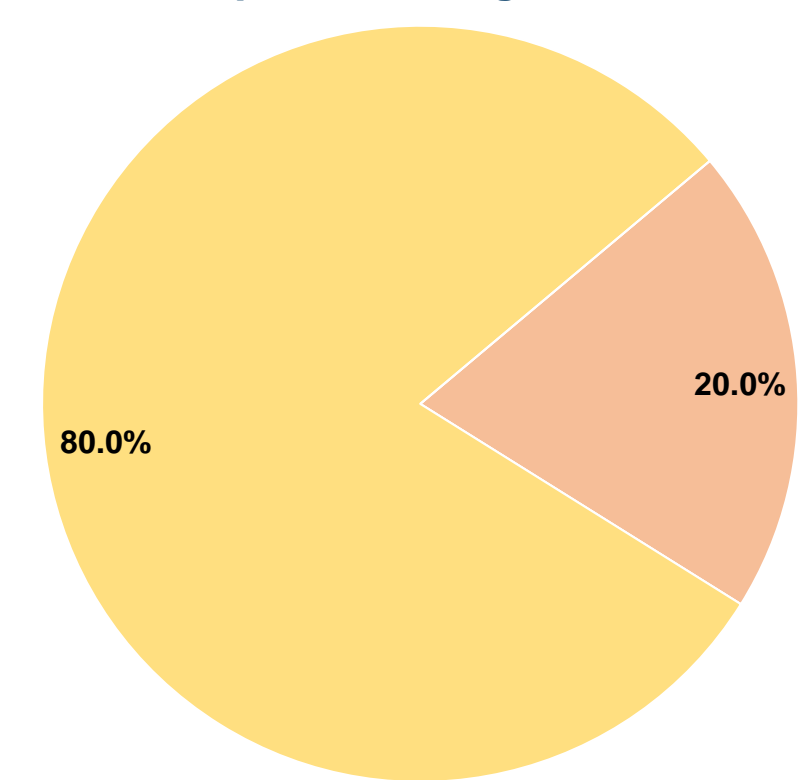
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,186	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,745	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$300,931	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,306,132	\$65,526	\$300,931	91,176	493,658	32,208
Total	30	-	\$1,306,132	\$65,526	\$300,931	91,176	493,658	32,208

Performance Measures

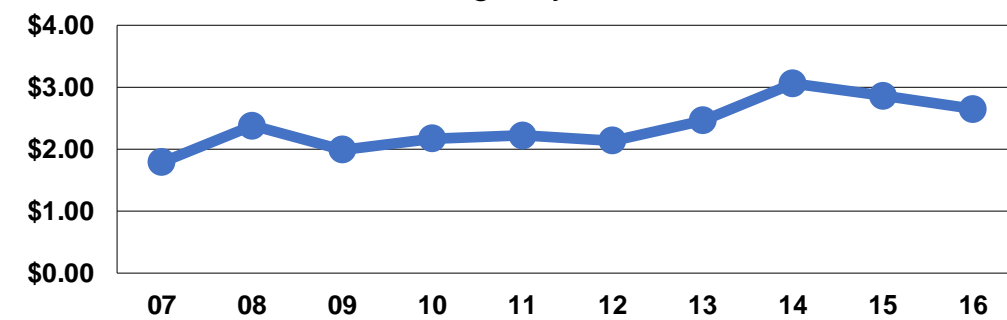
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$40.55
Total	\$2.65	\$40.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.33	0.2	2.8
Total	\$14.33	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

