

General Information

Financial Information

Service Consumption

116,318 Annual Unlinked Trips (UPT)

Service Supplied

205,957 Annual Vehicle Revenue Miles (VRM)

18,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$674,272 Total Operating Expenses

Database Information

NTDID: 8R04-80271

Reporter Type: Rural General Public Transit

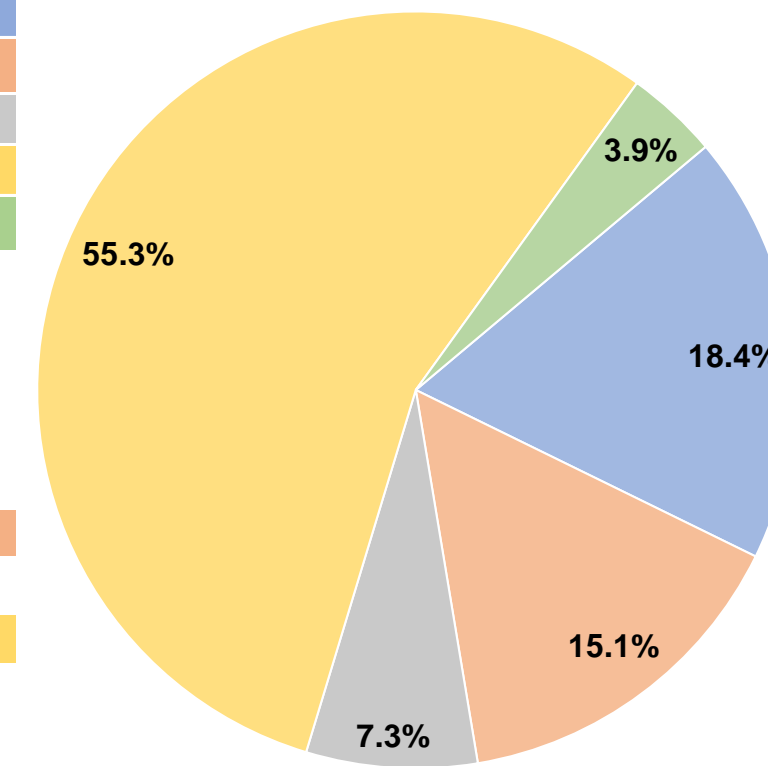
Sources of Operating Funds Expended

Fare Revenues	\$123,806	18.4%
Local Funds	\$101,996	15.1%
State Funds	\$49,244	7.3%
Federal Assistance	\$372,608	55.3%
Other Funds	\$26,618	3.9%
Total Operating Funds Expended	\$674,272	100.0%

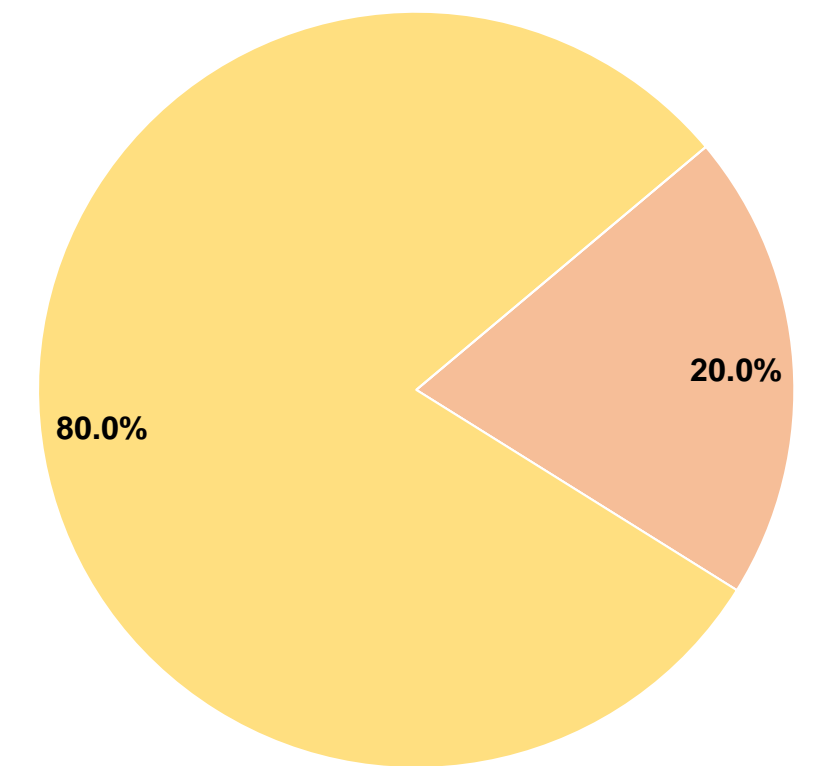
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,096	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,383	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,479	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$674,272	\$123,806	\$25,479	116,318	205,957	18,493
Total	17	-	\$674,272	\$123,806	\$25,479	116,318	205,957	18,493

Performance Measures

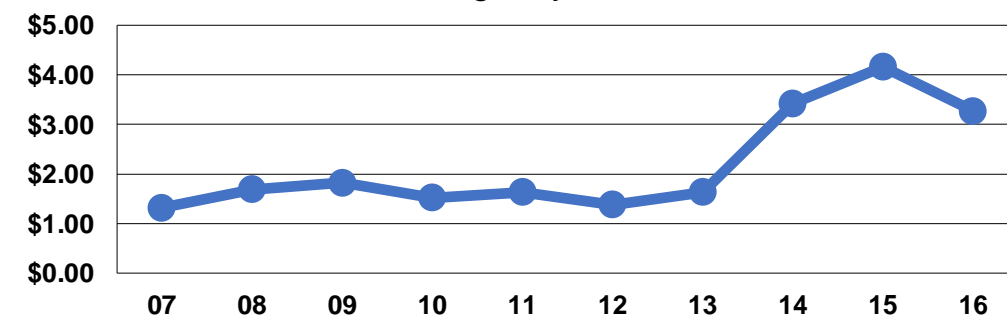
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$36.46
Total	\$3.27	\$36.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.80	0.6	6.3
Total	\$5.80	0.6	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

