

Spink County Public Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

19,165 Annual Unlinked Trips (UPT)

Service Supplied

19,546 Annual Vehicle Revenue Miles (VRM)

1,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,023 Total Operating Expenses

Database Information

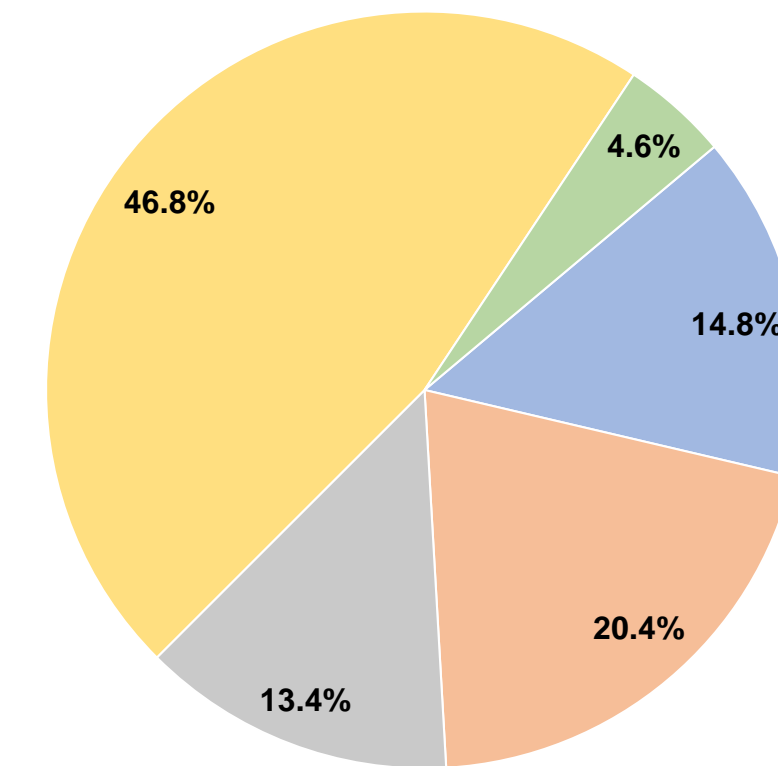
NTDID: 8R04-80297

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$15,817	14.8%
Local Funds	\$21,854	20.4%
State Funds	\$14,358	13.4%
Federal Assistance	\$50,111	46.8%
Other Funds	\$4,883	4.6%
Total Operating Funds Expended	\$107,023	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$107,023	\$15,817	\$0	19,165	19,546	1,864
Total	3	-	\$107,023	\$15,817	\$0	19,165	19,546	1,864

Performance Measures

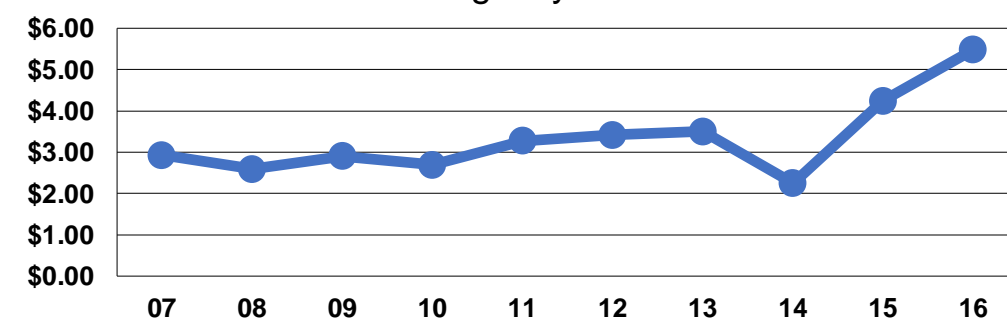
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$57.42
Total	\$5.48	\$57.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.58	1.0	10.3
Total	\$5.58	1.0	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

