

### General Information

#### Service Consumption

38,271 Annual Unlinked Trips (UPT)

#### Service Supplied

181,745 Annual Vehicle Revenue Miles (VRM)

18,035 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$516,567 Total Operating Expenses

#### Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

### Financial Information

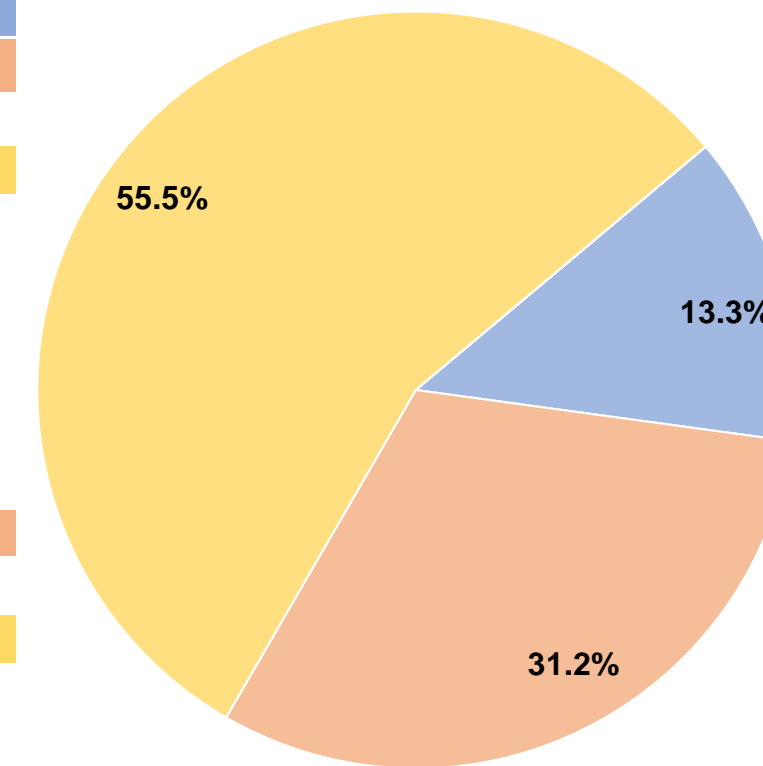
#### Sources of Operating Funds Expended

Fare Revenues	\$68,558	13.3%
Local Funds	\$161,135	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$286,874	55.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$516,567</b>	<b>100.0%</b>

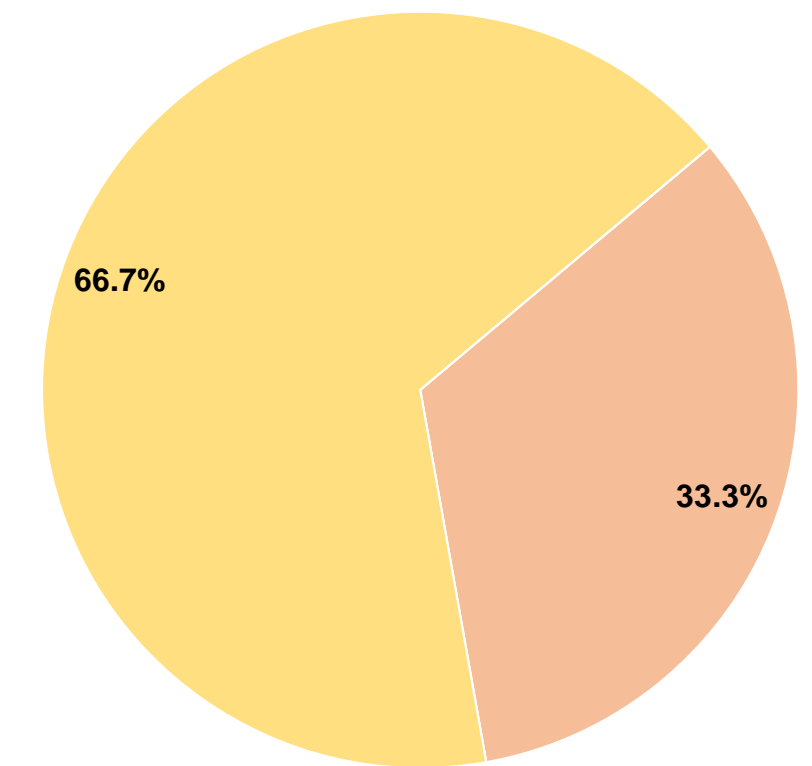
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,997	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$172,110	66.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$258,107</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$516,567	\$68,558	\$258,107	38,271	181,745	18,035
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$516,567</b>	<b>\$68,558</b>	<b>\$258,107</b>	<b>38,271</b>	<b>181,745</b>	<b>18,035</b>

#### Performance Measures

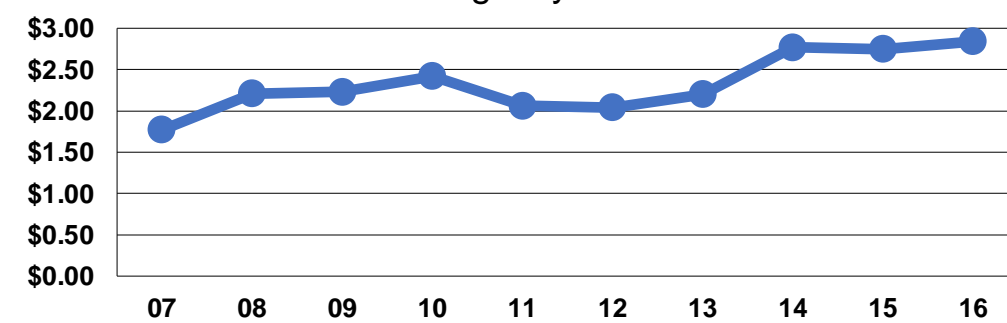
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$28.64
<b>Total</b>	<b>\$2.84</b>	<b>\$28.64</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.50	0.2	2.1
<b>Total</b>	<b>\$13.50</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

