

# Sweetwater Transit Authority Resources

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

64,435 Annual Unlinked Trips (UPT)

#### Service Supplied

241,279 Annual Vehicle Revenue Miles (VRM)

16,808 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$729,549 Total Operating Expenses

#### Database Information

NTDID: 8R05-80218

Reporter Type: Rural General Public Transit

### Financial Information

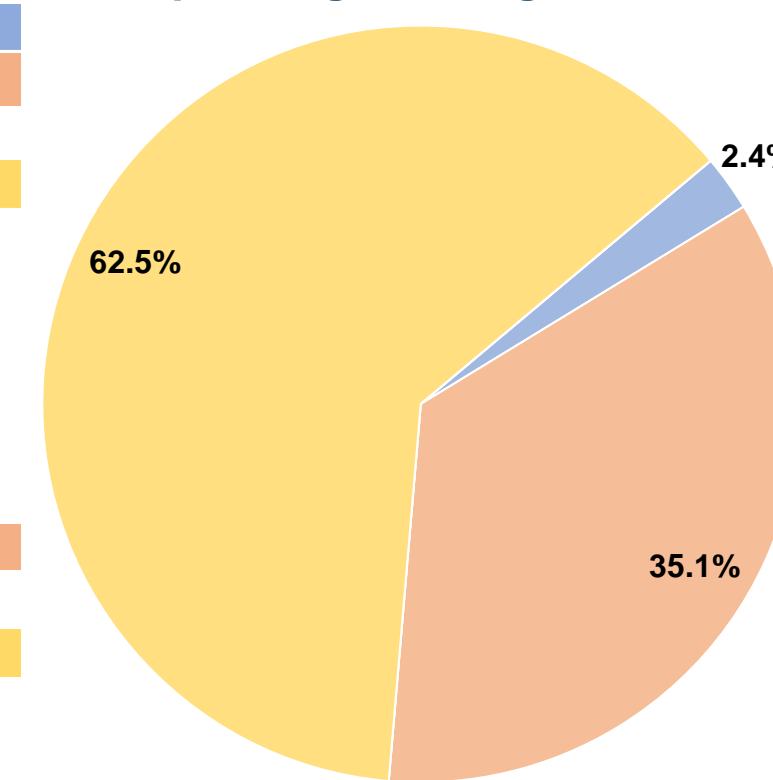
#### Sources of Operating Funds Expended

Fare Revenues	\$17,378	2.4%
Local Funds	\$255,931	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$456,240	62.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$729,549</b>	<b>100.0%</b>

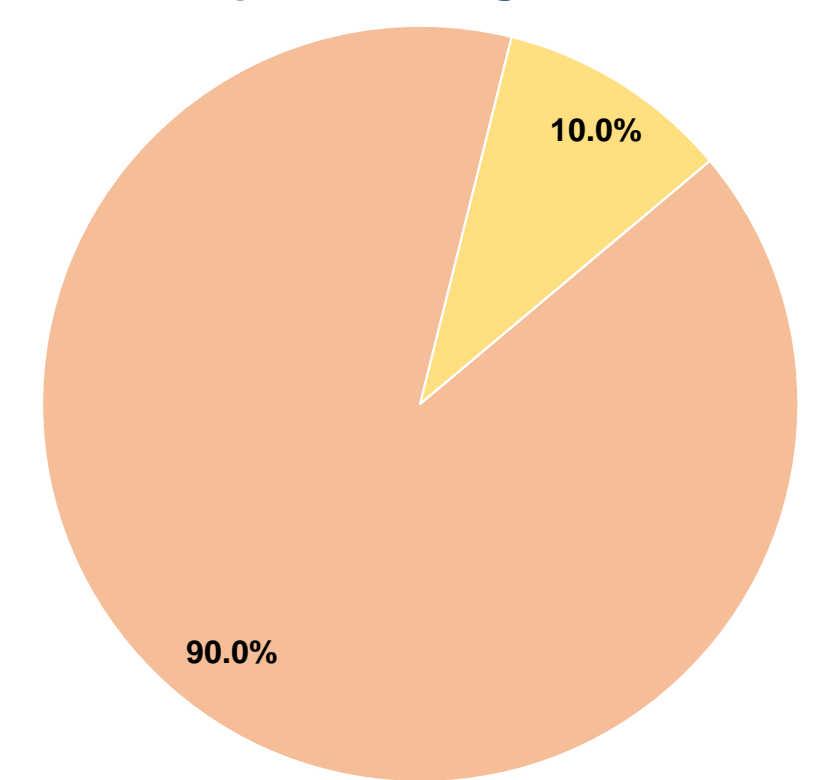
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,922	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,880	10.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,802</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$466,911	\$11,122	\$58,802	42,625	153,679	10,317
Bus	3	-	\$262,638	\$6,256	\$0	21,810	87,600	6,491
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$729,549</b>	<b>\$17,378</b>	<b>\$58,802</b>	<b>64,435</b>	<b>241,279</b>	<b>16,808</b>

#### Performance Measures

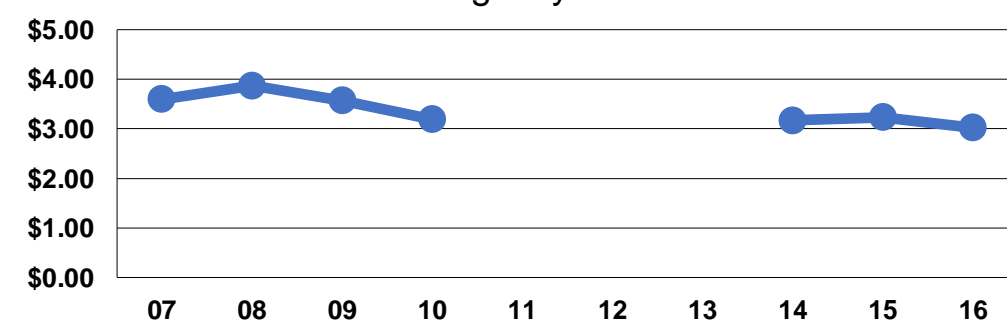
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$45.26
Bus	\$3.00	\$40.46
<b>Total</b>	<b>\$3.02</b>	<b>\$43.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.95	0.3	4.1
Bus	\$12.04	0.3	3.4
<b>Total</b>	<b>\$11.32</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

