

Rehabilitation Enterprises of North Eastern Wyoming (RENEW)

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

26,514 Annual Unlinked Trips (UPT)

Service Supplied

31,344 Annual Vehicle Revenue Miles (VRM)

6,893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,458 Total Operating Expenses

Database Information

NTDID: 8R05-80293

Reporter Type: Rural General Public Transit

Financial Information

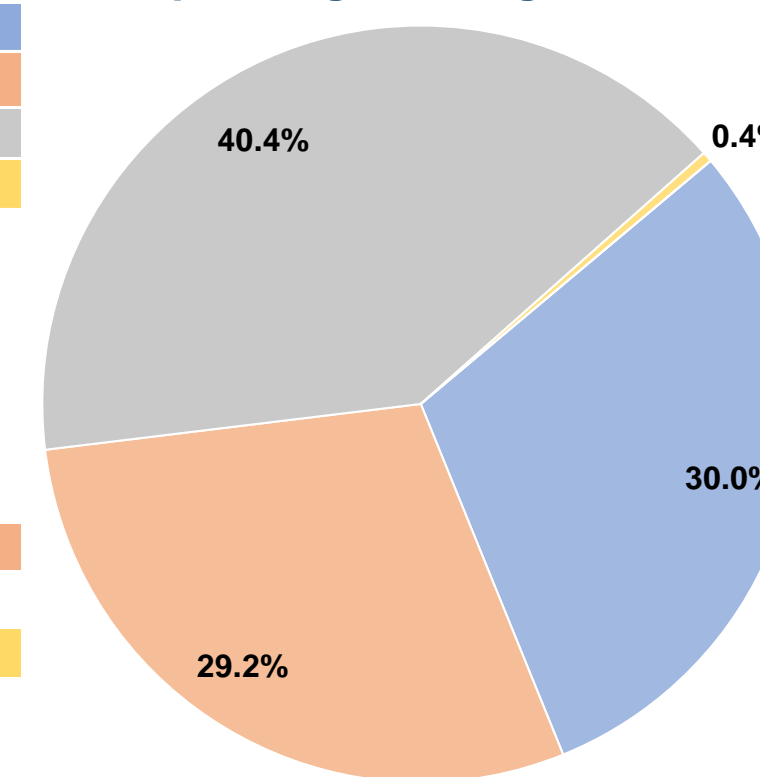
Sources of Operating Funds Expended

Fare Revenues	\$44,197	30.0%
Local Funds	\$43,069	29.2%
State Funds	\$59,552	40.4%
Federal Assistance	\$640	0.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,458	100.0%

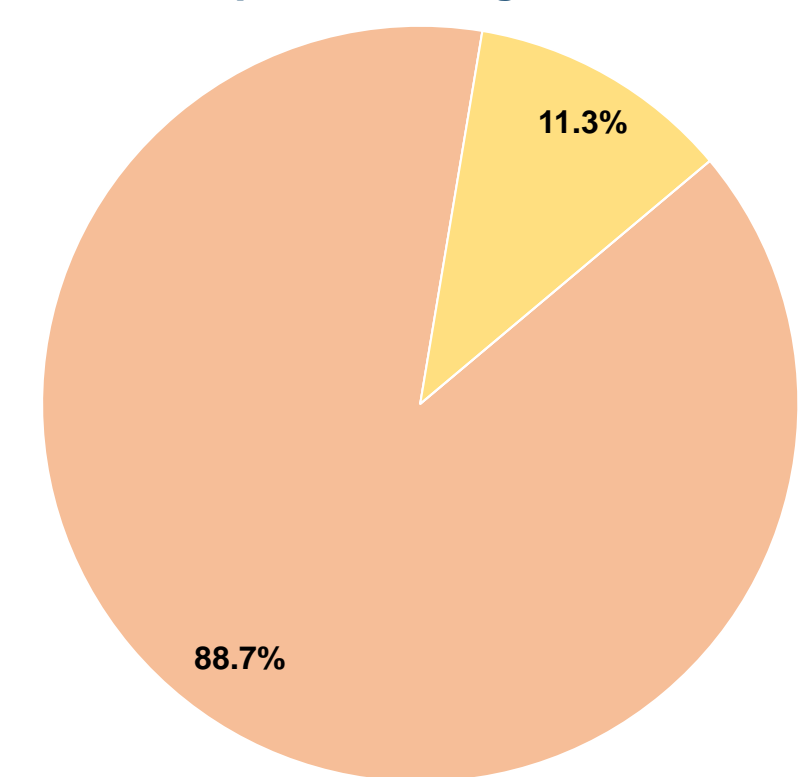
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,072	88.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,800	11.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$147,458	\$44,197	\$24,872	26,514	31,344	6,893
Total	10	-	\$147,458	\$44,197	\$24,872	26,514	31,344	6,893

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.70	\$21.39
Total	\$4.70	\$21.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.56	0.9	3.9
Total	\$5.56	0.8	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

