

Warm Valley Senior Center

2016 Annual Agency Profile

General Information

Service Consumption
3,130 Annual Unlinked Trips (UPT)

Service Supplied
5,530 Annual Vehicle Revenue Miles (VRM)
624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$52,932 Total Operating Expenses

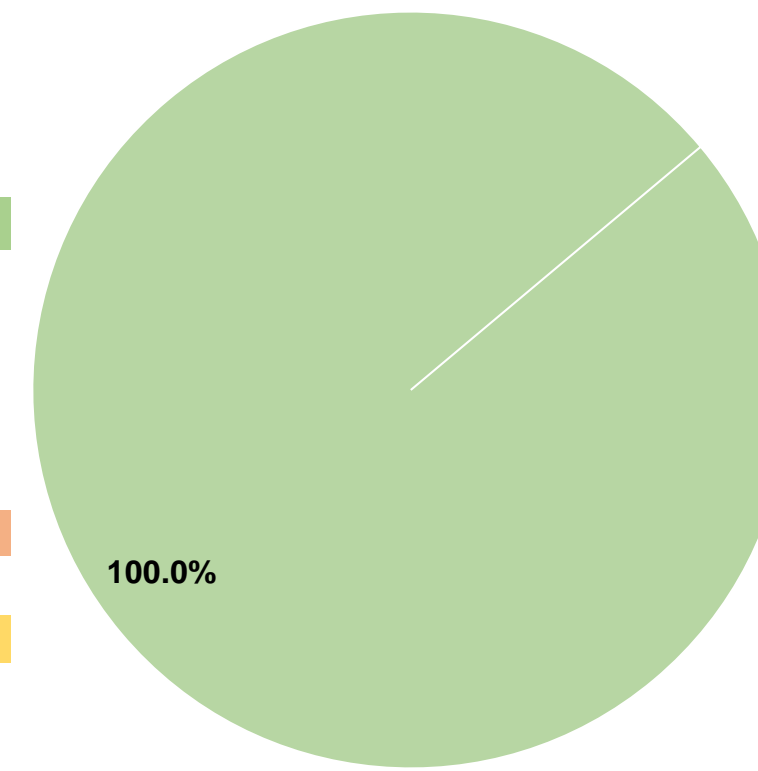
Database Information
NTDID: 8R05-88223
Reporter Type: Rural General Public Transit

Financial Information

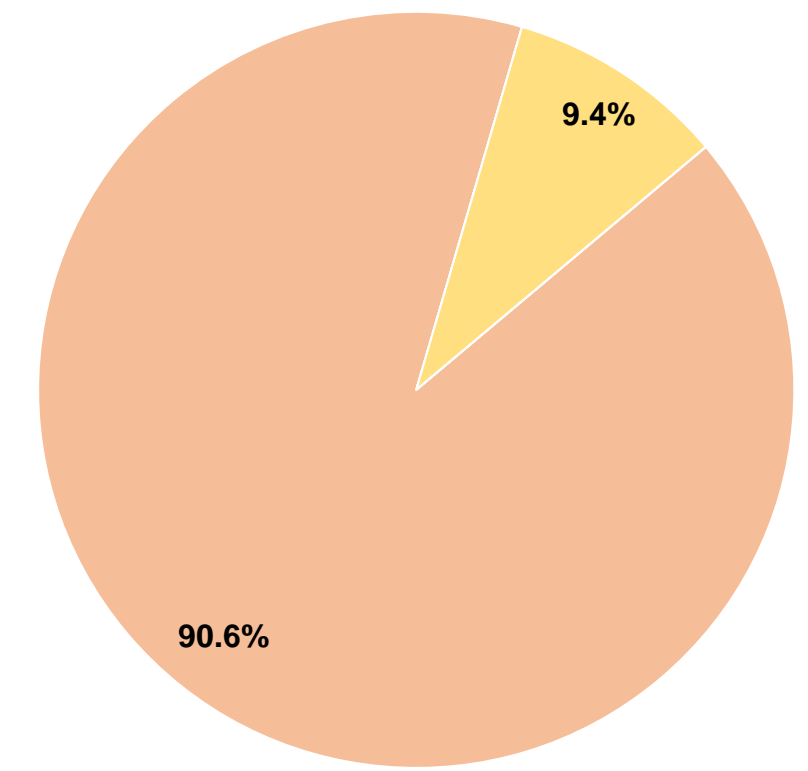
Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$52,932	100.0%
Total Operating Funds Expended	\$52,932	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$48,341	90.6%
State Funds	\$0	0.0%
Federal Assistance	\$5,000	9.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,341	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	1	-	\$52,932	\$0	\$53,341	3,130	5,530	624
Total	1	-	\$52,932	\$0	\$53,341	3,130	5,530	624

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	\$84.83	\$16.91	0.6	5.0
Total	\$9.57	\$84.83	\$16.91	0.6	5.0

