

Cedar Area Transportation Service

2016 Annual Agency Profile

General Information

Service Consumption

16,007 Annual Unlinked Trips (UPT)

Service Supplied

93,612 Annual Vehicle Revenue Miles (VRM)

6,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,490 Total Operating Expenses

Database Information

NTDID: 8R06-80248

Reporter Type: Rural General Public Transit

Financial Information

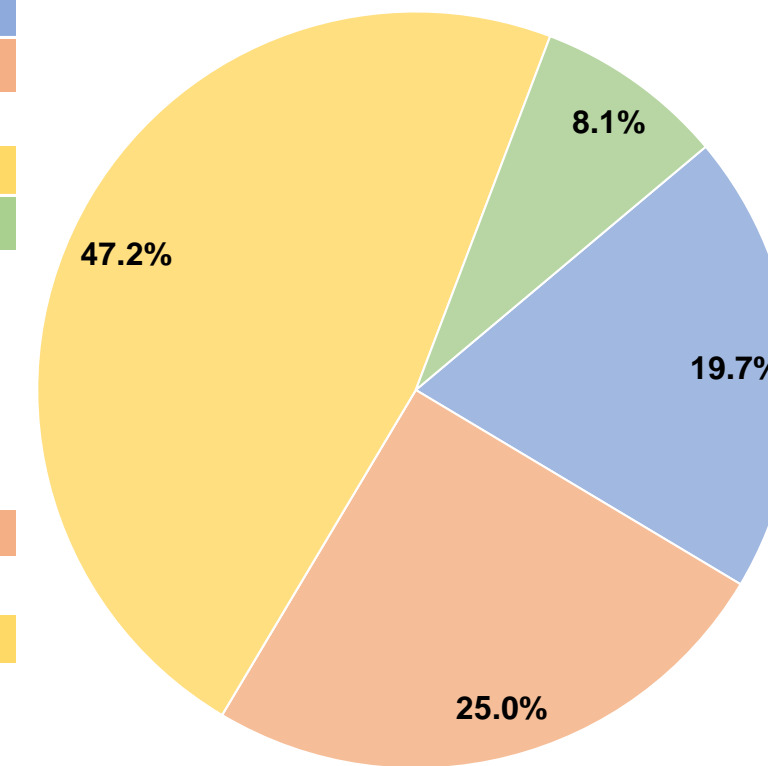
Sources of Operating Funds Expended

Fare Revenues	\$28,651	19.7%
Local Funds	\$36,333	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,706	47.2%
Other Funds	\$11,800	8.1%
Total Operating Funds Expended	\$145,490	100.0%

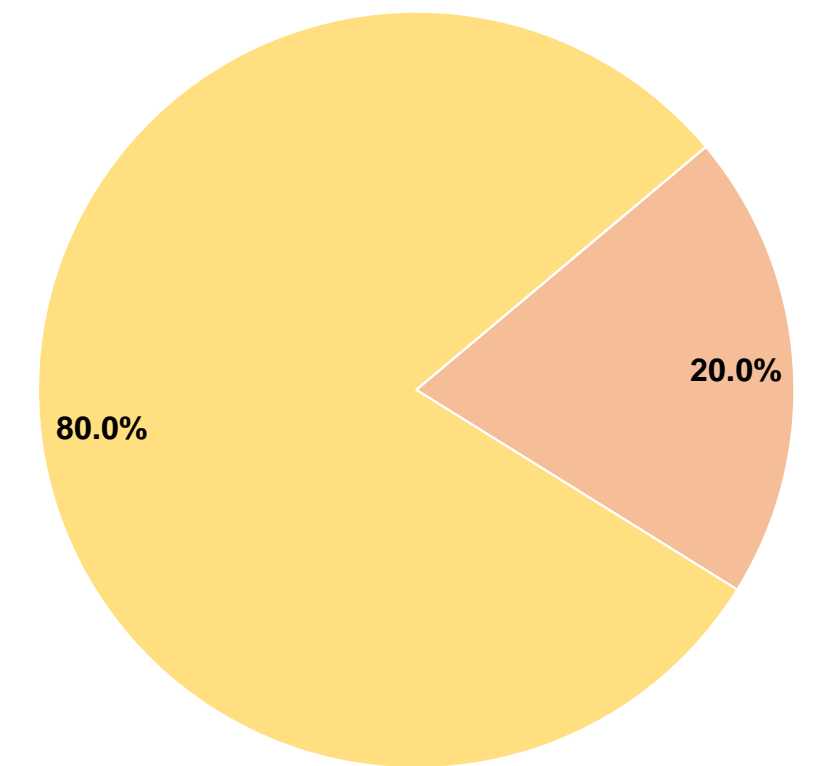
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,289	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,347	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,636	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$59,199	\$13,356	\$73,000	5,928	38,087	2,901
Bus	1	-	\$86,291	\$15,295	\$63,636	10,079	55,525	3,102
Total	2	-	\$145,490	\$28,651	\$136,636	16,007	93,612	6,003

Performance Measures

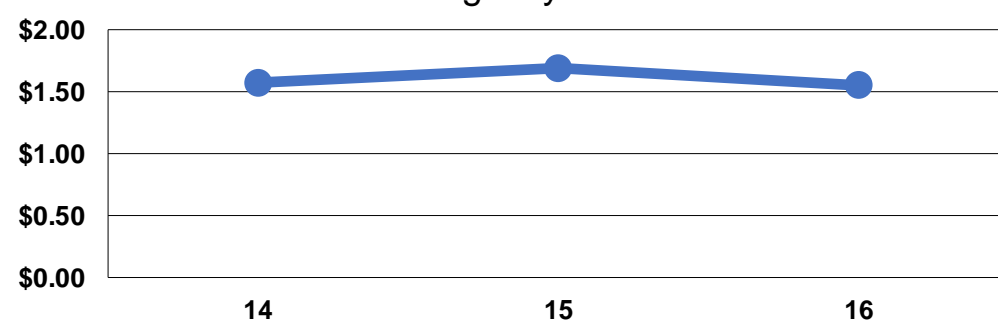
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$20.41
Bus	\$1.55	\$27.82
Total	\$1.55	\$24.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.99	0.2	2.0
Bus	\$8.56	0.2	3.3
Total	\$9.09	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

