

Uintah Basin Association of Governments
2016 Annual Agency Profile

Public Transit Director: Mr. Tim Boschert

General Information

Service Consumption

31,863 Annual Unlinked Trips (UPT)

Service Supplied

256,189 Annual Vehicle Revenue Miles (VRM)

10,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$632,229 Total Operating Expenses

Database Information

NTDID: 8R06-80260

Reporter Type: Rural General Public Transit

Financial Information

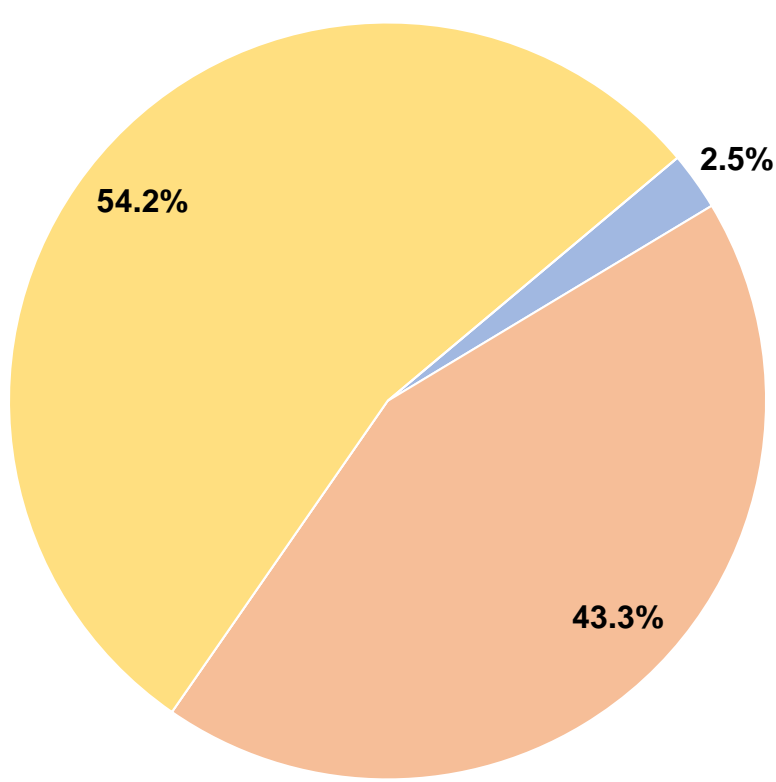
Sources of Operating Funds Expended

Fare Revenues	\$15,709	2.5%
Local Funds	\$273,589	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$342,931	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$632,229	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$62,386	\$1,066	\$0	533	12,935	730
Bus	3	-	\$569,843	\$14,643	\$0	31,330	243,254	9,493
Total	6	-	\$632,229	\$15,709	\$0	31,863	256,189	10,223

Performance Measures

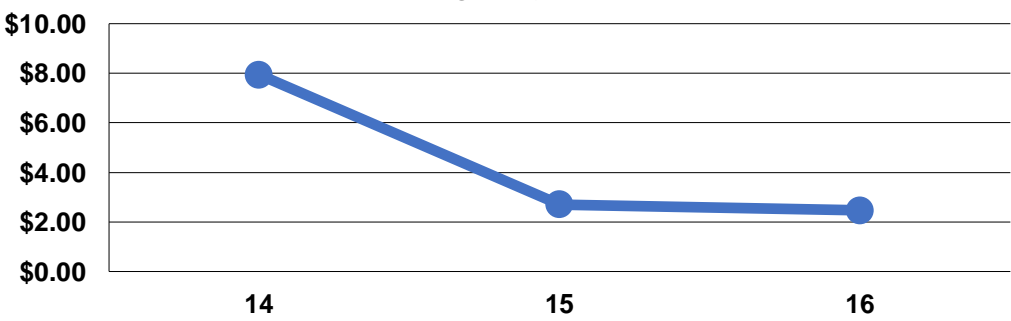
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$85.46
Bus	\$2.34	\$60.03
Total	\$2.47	\$61.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$117.05	0.0	0.7
Bus	\$18.19	0.1	3.3
Total	\$19.84	0.1	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

