Regional Transportation Commission of Washoe County

2016 Annual Agency Profile

Reno, NV 89520 Executive Director: Mr. Lee Gibson

Database Information

NTDID: 90001

Reporter Type: Full Reporter

Service Consumption Urbanized Area Statistics - 2010 Census

Reno, NV-CA

164 **Square Miles** 392,141 Population

94 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA, 454 Carson City, NV

Service Area Statistics

136 **Square Miles** 313,150 Population

General Information

36,104,273 Annual Passenger Miles (PMT) 8,176,302 Annual Unlinked Trips (UPT)

> 25,508 Average Weekday Unlinked Trips¹ 17,133 Average Saturday Unlinked Trips¹

12,903 Average Sunday Unlinked Trips¹

Service Supplied

6,104,810 Annual Vehicle Revenue Miles (VRM) 373,484 Annual Vehicle Revenue Hours (VRH)

204 Vehicles Operated in Maximum Service (VOMS)

226 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated							
Modal Overview	in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	47	\$3,747,356	\$0	\$0	\$111,026	\$3,858,382	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$0	\$325,775	\$5,565,340	\$220,455	\$6,111,570	
Vanpool	-	93	\$0	\$0	\$0	\$0	\$0	
Total	-	204	\$3,747,356	\$325,775	\$5,565,340	\$331,481	\$9,969,952	

Financial Information

10.4%

68.7%

15.0%

100.0%

5.9%

\$3,336,460

\$1,883,057

\$22,055,858

\$4,824,569

\$32,099,944

in Maximum

Service

47

54

204

\$371,662

\$0

Sources of Operating Funds Expended Fare Revenues \$7,290,692 22.5% Local Funds \$0 0.0% State Funds 51.6% \$16,766,727 \$7,234,590 22.3% Federal Assistance \$1,179,597 Other Funds 3.6% \$32,471,606 100.0% **Total Operating Funds Expended**

Sources of Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits

Materials and Supplies

Total Operating Expenses

(Reported Separately)

Fixed Guideway Vehicles Available Vehicles Operated

for Maximum

Service

Purchased Transportation

Other Operating Expenses

Purchased Transportation

Reconciling OE Cash Expenditures

Directional Route Miles

> 0.0 0.0

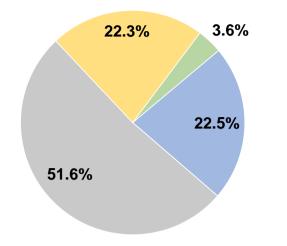
> 0.0

0.5

0.0

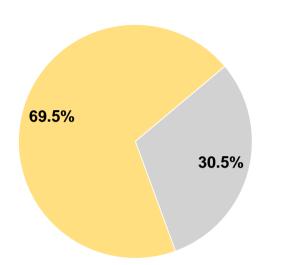
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Fare Revenues \$0 0.0% Local Funds \$0 0.0% \$3,044,070 State Funds 30.5% Federal Assistance \$6,925,882 69.5% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$9,969,952



Operating Funding Sources

Capital Funding Sources



Percent Fleet Age in

Spare Vehicles

0.0%

4.1%

0.0%

18.2%

7.9%

9.7%

Average

Years^a

11.0

3.9

0.0

7.9

1.5

Operation Characteristics

Performance Measures

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Commuter Bus	\$389,905	\$88,450	\$0	710,251	28,261	105,537	3,333
Demand Response	\$6,528,458	\$573,353	\$3,858,382	1,495,376	202,060	1,242,658	77,420
Demand Response - Taxi	\$356,227	\$65,127	\$0	160,926	22,752	140,665	5,685
Bus	\$23,790,448	\$5,820,162	\$6,111,570	22,408,315	7,687,158	2,783,287	249,794
Vanpool	\$1,034,906	\$743,600	\$0	11,329,405	236,071	1,832,663	37,252
Total	\$32,099,944	\$7,290,692	\$9,969,952	36,104,273	8,176,302	6,104,810	373,484

Service Efficiency

Service Effectiveness

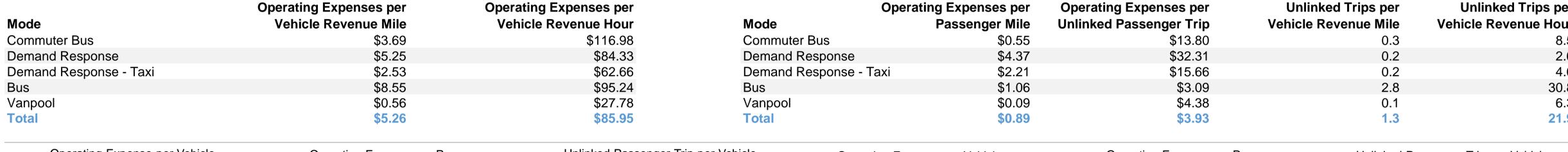
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66

101

226

	Service Effectiveness						
Ope	rating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$0.55	\$13.80	0.3	8.5			
Demand Response	\$4.37	\$32.31	0.2	2.6			
Demand Response - Taxi	\$2.21	\$15.66	0.2	4.0			
Bus	\$1.06	\$3.09	2.8	30.8			
Vanpool	\$0.09	\$4.38	0.1	6.3			
Total	\$0.89	\$3.93	1.3	21.9			





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.