Urbanized Area Statistics - 2010 Census		General Information Service Consumption				Natahasa I	nformation	Financial Information Sources of Operating Funds Expended Operating					
San Francisco-Oakland, CA		1,848,123,043 Annual Passenger Miles (PMT)				NTDID: 9				\$478,162,226	64.3%	Opera	
			Annual Unlinked			Reporter Type: F		Local Funds			\$148,554,230	20.0%	
524 Square Miles 3,281,212 Population 13 Pop. Rank out of 498 UZAs				• • •		Reporter Type.							
			Average Weekday	•				State Funds			\$13,409,256	1.8%	
			219,673 Average Saturday Unlinked Trips							deral Assistance	\$53,461,705	7.2%	2
Other UZAs Served		147,056 Average Sunday Unlinked Trips								Other Funds	\$50,312,946	6.8%	
137 Antioch, CA, 66 Concord, CA								Total Op	perating	Funds Expended	\$743,900,363	100.0%	
Service Area Statistics		Service Supplied							Sc	ources of Capital	Funds Expended		
93 Square Miles 833,762 Population		72,042,996 <b>A</b>	72,042,996 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
		2,052,842 <b>A</b>	Annual Vehicle Re	evenue Hours (VRH)					Local Funds			41.9%	
		545 <b>V</b>	/ehicles Operated	d in Maximum Servio	e (VOMS)					State Funds	\$71,243,774	15.9%	
		666 V	/ehicles Available	e for Maximum Servi	ce (VAMS)				Fee	deral Assistance	\$125,579,730	28.1%	
										Other Funds	\$62,828,466	14.1%	Сар
			Modal Chara	acteristics				Total	Capital	Funds Expended	\$446,791,717	100.0%	
	Vehicles C	•											
Modal Overview	in Maximur					s of Capital Funds			Sum	imary of Operatin	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and						•		23
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Wages, Benefits	\$457,671,125	73.1%	
Heavy Rail	541	-	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717			als and Supplies	\$37,669,821	6.0%	
Monorail/Automated	-	4	\$0	\$0	\$0	\$0	\$0			d Transportation	\$5,876,577	0.9%	
Total	541	4	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717	Oth	her Ope	rating Expenses	\$124,767,622	19.9%	1
								т	otal On	erating Expenses	\$625,985,145	100.0%	
									otal Op	crating Expenses	<i>vvvvvvvvvvvvv</i>		
										sh Expenditures	\$106,522,130		
								Reconciling	g OE Ca				
								Reconciling	g OE Ca urchase	sh Expenditures		·	
<b>Operation Characteristi</b>	ics							Reconciling Pເ	g OE Ca urchase (Repo	sh Expenditures d Transportation orted Separately)	\$106,522,130 \$11,393,088 *	·	
Operation Characteristic	ics Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Reconciling Pເ	g OE Ca urchase (Repo <b>eway \</b>	sh Expenditures d Transportation orted Separately)	\$106,522,130 \$11,393,088 *		Pe
		Fare Revenues	Uses of Capital Funds		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Reconciling Pu <b>Fixed Guid</b> e	g OE Ca urchase (Repo <b>eway \</b> tional	sh Expenditures d Transportation orted Separately) <b>/ehicles Available</b>	\$106,522,130 \$11,393,088 * Vehicles Operated		Pe bare Vel
Mode	Operating Expenses		Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Reconciling Pu Fixed Guide Direct Route	g OE Ca urchase (Repo eway \ tional Miles	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service		
<b>Mode</b> Heavy Rail	<b>Operating</b> <b>Expenses</b> \$618,454,856	\$482,050,036	Capital Funds \$446,791,717	Passenger Miles 1,844,823,552	Unlinked Trips 136,627,121	<b>Revenue Miles</b> 71,628,728	<b>Revenue Hours</b> 2,032,292	Reconciling Pu Fixed Guide Direct Route	y OE Ca urchase (Repo eway N tional Miles 209.0	sh Expenditures d Transportation orted Separately) <b>/ehicles Available for Maximum</b>	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum		
<b>Mode</b> Heavy Rail Monorail/Automated	Operating Expenses		Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Reconciling Pu Fixed Guide Direct Route	g OE Ca urchase (Repo eway \ tional Miles	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service		
<b>Operation Characteristic</b> <b>Mode</b> Heavy Rail Monorail/Automated <b>Total</b>	Operating Expenses \$618,454,856 \$7,006,324 <b>\$625,461,180</b>	\$482,050,036 \$6,666,416 <b>\$488,716,452</b>	Capital Funds \$446,791,717 \$0 \$446,791,717	Passenger Miles 1,844,823,552 3,299,491 <b>1,848,123,043</b>	Unlinked Trips 136,627,121 1,031,091	<b>Revenue Miles</b> 71,628,728 414,268	<b>Revenue Hours</b> 2,032,292 20,550	Reconciling Pu Fixed Guide Direct Route	o OE Ca urchased (Repo eway N tional Miles 209.0 6.4	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545		
<b>Mode</b> Heavy Rail Monorail/Automated Total	<b>Operating</b> <b>Expenses</b> \$618,454,856 \$7,006,324 <b>\$625,461,180</b>	\$482,050,036 \$6,666,416 <b>\$488,716,452</b> Sei	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043	Unlinked Trips 136,627,121 1,031,091	<b>Revenue Miles</b> 71,628,728 414,268	Revenue Hours 2,032,292 20,550 <b>2,052,842</b>	Reconciling Pu Fixed Guide Direct Route	g OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 ctiveness	Sp	
Mode Heavy Rail Monorail/Automated Total Performance Measures	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera	\$482,050,036 \$6,666,416 <b>\$488,716,452</b> Ser ting Expenses per	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles 71,628,728 414,268 72,042,996	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expe	Reconciling Pu Fixed Guide Direct Route	o OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 <u>Service Effe</u> ting Expenses per	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 ectiveness Unlinked	Sp Trips per	oare Vel
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera	\$482,050,036 \$6,666,416 <b>\$488,716,452</b> Ser ting Expenses per nicle Revenue Mile	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 4 ting Expenses per ticle Revenue Hour	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles 71,628,728 414,268 72,042,996	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expe	Reconciling Pu Fixed Guide Direct Route	o OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe ting Expenses per ed Passenger Trip	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 ctiveness	Sp Trips per enue Mile	
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera	\$482,050,036 \$6,666,416 <b>\$488,716,452</b> Ser ting Expenses per hicle Revenue Mile \$8.63	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 4 ating Expenses per sicle Revenue Hour \$304.31	Unlinked Trips 136,627,121 1,031,091 137,658,212	<b>Revenue Miles</b> 71,628,728 414,268 <b>72,042,996</b>	Revenue Hours           2,032,292           20,550           2,052,842           Operating Expense           Passe	Reconciling Pu Fixed Guide Direct Route	o OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 <u>Service Effe</u> ting Expenses per ed Passenger Trip \$4.53	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 ectiveness Unlinked	Sp Trips per enue Mile 1.9	oare Vel
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail Monorail/Automated	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera	\$482,050,036 \$6,666,416 <b>\$488,716,452</b> Ser ting Expenses per hicle Revenue Mile \$8.63 \$16.91	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 4 ting Expenses per sicle Revenue Hour \$304.31 \$340.94	Unlinked Trips 136,627,121 1,031,091 137,658,212	<b>Revenue Miles</b> 71,628,728 414,268 <b>72,042,996</b> 	Revenue Hours           2,032,292           20,550           2,052,842           Operating Expense           Passe	Reconciling Pu Fixed Guide Direct Route Route So.34 \$2.12	o OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 <u>Service Effe</u> ting Expenses per ed Passenger Trip \$4.53 \$6.80	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 ectiveness Unlinked	Sp Trips per enue Mile 1.9 2.5	oare Vel
<ul> <li>Mode</li> <li>Heavy Rail</li> <li>Monorail/Automated</li> <li>Total</li> <li>Performance Measures</li> <li>Mode</li> <li>Heavy Rail</li> </ul>	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera	\$482,050,036 \$6,666,416 <b>\$488,716,452</b> Ser ting Expenses per hicle Revenue Mile \$8.63	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 4 ating Expenses per sicle Revenue Hour \$304.31	Unlinked Trips 136,627,121 1,031,091 137,658,212	<b>Revenue Miles</b> 71,628,728 414,268 <b>72,042,996</b>	Revenue Hours           2,032,292           20,550           2,052,842           Operating Expense           Passe	Reconciling Pu Fixed Guide Direct Route	o OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 <u>Service Effe</u> ting Expenses per ed Passenger Trip \$4.53	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 ectiveness Unlinked	Sp Trips per enue Mile 1.9	oare Vel
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail Monorail/Automated Total Operating Expense per	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera Vel	\$482,050,036 \$6,666,416 \$488,716,452 Ser hicle Revenue Mile \$8.63 \$16.91 \$8.68 Operating Expense	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera Veh	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 Ating Expenses per Ating Expenses per Sicle Revenue Hour \$304.31 \$340.94 \$304.68 Unlinked Passe	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles 71,628,728 414,268 72,042,996 Mode Heavy Rail Monorail/Automate Total	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expense d	Reconciling Put Fixed Guide Direct Route s	o OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat Unlinke	Ash Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe ting Expenses per ed Passenger Trip \$4.53 \$6.80 \$4.54 Operating Expense per	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 Ctiveness Unlinked Vehicle Reve	Sp Trips per enue Mile 1.9 2.5 1.9 Unlinked F	vel Passenge
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail Monorail/Automated Total Operating Expense per Revenue Mile: Heav	<b>Operating</b> <b>Expenses</b> \$618,454,856 \$7,006,324 <b>\$625,461,180</b> <b>Opera</b> <b>Vel</b> er Vehicle /y Rail	\$482,050,036 \$6,666,416 \$488,716,452 Ser ting Expenses per hicle Revenue Mile \$8.63 \$16.91 \$8.68	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera Veh	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 Ating Expenses per Ating Expenses per Sicle Revenue Hour \$304.31 \$340.94 \$304.68 Unlinked Passe Revenue	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles 71,628,728 414,268 72,042,996 Mode Heavy Rail Monorail/Automate Total	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expense Passe	Reconciling Pu Fixed Guide Direct Route soute soute \$0.34 \$2.12 \$0.34 Vehicle sutomated	o OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat Unlinke	sh Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe ting Expenses per ed Passenger Trip \$4.53 \$6.80 \$4.54	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 Ctiveness Ctiveness Unlinked Vehicle Reve	Sp Trips per enue Mile 1.9 2.5 1.9	vel Passenge
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail Monorail/Automated Total Operating Expense per Revenue Mile: Heav	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera Vel	\$482,050,036 \$6,666,416 \$488,716,452 Ser hicle Revenue Mile \$8.63 \$16.91 \$8.68 Operating Expense	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera Veh	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 4 4 4 4 5 4 5 5 6 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles 71,628,728 414,268 72,042,996 Mode Heavy Rail Monorail/Automate Total	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expense d	Reconciling Pu Fixed Guide Direct Route soute soute \$0.34 \$2.12 \$0.34 \$2.12 \$0.34 \$2.12 \$0.34	OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat Unlinke	Ash Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe ting Expenses per ed Passenger Trip \$4.53 \$6.80 \$4.54 Operating Expense per	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 Ctiveness Unlinked Vehicle Reve	Sp Trips per enue Mile 1.9 2.5 1.9 Unlinked F	vel Passenge
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail Monorail/Automated Total Operating Expense per Revenue Mile: Heav	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera Vel er Vehicle /y Rail \$0.40 \$0.30	\$482,050,036 \$6,666,416 \$488,716,452 Ser hicle Revenue Mile \$8.63 \$16.91 \$8.68 Operating Expense	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera Veh	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 Ating Expenses per Ating Expenses per Sicle Revenue Hour \$304.31 \$340.94 \$304.68 Unlinked Passe Revenue	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles         71,628,728         414,268         72,042,996         Mode         Heavy Rail         Monorail/Automate         Total         cle       C         \$20.00       \$15.00	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expense d	Reconciling Put Fixed Guide Direct Route Route Soute \$0.34 \$2.12 \$0.34 \$2.12 \$0.34 Vehicle Sutomated	o OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat Unlinke	Ash Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe ting Expenses per ed Passenger Trip \$4.53 \$6.80 \$4.54 Operating Expense per	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 Ctiveness Ctiveness Unlinked Vehicle Reve	Sp Trips per enue Mile 1.9 2.5 1.9 Unlinked F	vel Passenge
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail Monorail/Automated Total Operating Expense per	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera Vel	\$482,050,036 \$6,666,416 \$488,716,452 Ser hicle Revenue Mile \$8.63 \$16.91 \$8.68 Operating Expense	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera Veh	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 Ating Expenses per Ating Expenses per Sicle Revenue Hour \$304.31 \$340.94 \$304.68 Unlinked Passe Revenue 2.50 2.00	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles 71,628,728 414,268 72,042,996 Mode Heavy Rail Monorail/Automate Total	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expense d	Reconciling Pu Fixed Guide Direct Route soute soute \$0.34 \$2.12 \$0.34 \$2.12 \$0.34 \$2.12 \$0.34	QOE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat Unlinke	Ash Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe ting Expenses per ed Passenger Trip \$4.53 \$6.80 \$4.54 Operating Expense per	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 Ctiveness Ctiveness Unlinked Vehicle Reve	Sp Trips per enue Mile 1.9 2.5 1.9 Unlinked F	vel Passenge
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail Monorail/Automated Total Operating Expense per Revenue Mile: Heav	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera Vel er Vehicle /y Rail \$0.40 \$0.30	\$482,050,036 \$6,666,416 \$488,716,452 Ser hicle Revenue Mile \$8.63 \$16.91 \$8.68 Operating Expense	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera Veh	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 4 4 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles         71,628,728         414,268         72,042,996         Mode         Heavy Rail         Monorail/Automate         Total         cle       C         \$20.00       \$15.00	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expense d	Reconciling Put Fixed Guide Direct Route a sonses per inger Mile \$0.34 \$2.12 \$0.34 Vehicle utomated	9 OE Caurchased (Repo eway National Miles 209.0 6.4 215.4 Operat Unlinke \$2.50 \$2.00 \$1.50	Ash Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe ting Expenses per ed Passenger Trip \$4.53 \$6.80 \$4.54 Operating Expense per	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 ectiveness Continees Unlinked Vehicle Reve	Sp Trips per enue Mile 1.9 2.5 1.9 Unlinked F	vel Passenge
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail Monorail/Automated Total Operating Expense per Revenue Mile: Heav	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera Vel er Vehicle /y Rail \$0.40 \$0.30 \$0.20 \$0.10 \$0.00	\$482,050,036 \$6,666,416 \$488,716,452 Ser hicle Revenue Mile \$8.63 \$16.91 \$8.68 Operating Expense	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera Veh	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 Ating Expenses per Ating Expenses per Sad4.31 \$304.31 \$304.31 \$340.94 \$304.68 Unlinked Passe Revenue 2.50 2.00 1.50 1.00 0.50 0.00	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles         71,628,728         414,268         72,042,996         Mode         Heavy Rail         Monorail/Automate         Total         cle       C         \$20.00       \$15.00         \$10.00       \$5.00         \$0,00       \$0,00	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expense Passe d Operating Expense per venue Mile: Monorail/A	Reconciling Pu Fixed Guide Direct Route soute soute \$0.34 \$2.12 \$0.34 Vehicle automated	© OE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat Unlinke	Ash Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe ting Expenses per ed Passenger Trip \$4.53 \$6.80 \$4.54 Operating Expense per Mile: Monorail/Au	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 Ctiveness Ctiveness Unlinked Vehicle Reve	Sp Trips per enue Mile 1.9 2.5 1.9 Unlinked P Revenue	vel Passenge
Mode Heavy Rail Monorail/Automated Total Performance Measures Mode Heavy Rail Monorail/Automated Total Operating Expense per Revenue Mile: Heav	Operating Expenses \$618,454,856 \$7,006,324 \$625,461,180 Opera Vel er Vehicle /y Rail \$0.40 \$0.30 \$0.20 \$0.10	\$482,050,036 \$6,666,416 \$488,716,452 Ser hicle Revenue Mile \$8.63 \$16.91 \$8.68 Operating Expense	Capital Funds \$446,791,717 \$0 \$446,791,717 rvice Efficiency Opera Veh	Passenger Miles 1,844,823,552 3,299,491 1,848,123,043 4 4 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5	Unlinked Trips 136,627,121 1,031,091 137,658,212	Revenue Miles         71,628,728         414,268         72,042,996         Mode         Heavy Rail         Monorail/Automate         Total         cle       0         \$20.00       \$15.00         \$10.00       \$5.00	Revenue Hours 2,032,292 20,550 2,052,842 Operating Expense d	Reconciling Pu Fixed Guide Direct Route Route soute \$0.34 \$2.12 \$0.34 Vehicle utomated	QOE Ca urchased (Repo eway N tional Miles 209.0 6.4 215.4 Operat Unlinke \$2.50 \$2.00 \$1.50 \$1.00 \$0.50	Ash Expenditures d Transportation orted Separately) /ehicles Available for Maximum Service 662 4 666 Service Effe ting Expenses per ed Passenger Trip \$4.53 \$6.80 \$4.54 Operating Expense per	\$106,522,130 \$11,393,088 * Vehicles Operated in Maximum Service 541 4 545 ectiveness Continees Unlinked Vehicle Reve	Sp Trips per enue Mile 1.9 2.5 1.9 Unlinked F	vel Passenge

General Information											Financial I	nformat	ion
<b>Urbanized Area Statist</b>		Service Consumption				Database Information			Sources of Operating Funds Expended				
San Francisco-Oakland, CA	1,848,123,043 <b>/</b>	Annual Passenge	r Miles (PMT)		<b>NTDID:</b> 90003			Fare Revenues			64.3%		
524 <b>Square</b> I	Miles	137,658,212 <b>/</b>	Annual Unlinked 1	Trips (UPT)		Reporter Type: Full Reporter				Local Funds	\$148,554,230	20.0%	
3,281,212 Populati	ion	460,730 <b>/</b>	Unlinked Trips						State Funds	\$13,409,256	6 1.8%		
13 <b>Pop. Ra</b> r	nk out of 498 UZAs	219,673 <b>/</b>	Unlinked Trips					Federal Assistance Other Funds			05		
Other UZAs Served		147,056 <b>/</b>	Jnlinked Trips								6.8%		
137 Antioch, CA, 66 Concord, CA Service Area Statistics									<b>Total Operating Funds Expended</b>			100.0%	
		Servio	e Supplied						Sou	rces of Capital	Funds Expended		
93 Square Miles				evenue Miles (VRM)					F	are Revenues	• \$0	0.0%	
833,762 Population				evenue Hours (VRH)						Local Funds	\$187,139,747		
<i>,</i> <b>,</b>		545 Vehicles Operated in Maximum Service (VOMS)								State Funds	\$71,243,774		
			-		• •				Fede	eral Assistance	\$125,579,730	28.1%	
		666 Vehicles Available for Maximum Service (VAMS)								\$62,828,466	14.1%	Ca	
			Modal Chara	acteristics					Other Funds Total Capital Funds Expended			100.0%	
	Vehicles C	•								-			
Modal Overview	in Maximur	in Maximum Service			s of Capital Fu				Sumn	nary of Operatin	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and								2
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	Salary, W	ages, Benefits	\$457,671,125	73.1%	
Heavy Rail	541	-	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717		Materials	s and Supplies	\$37,669,821	6.0%	
Monorail/Automated	-	4	\$0	\$0	\$0	+ -	\$0			Transportation	\$5,876,577	0.9%	
Total	541	4	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717	Oth	er Opera	ting Expenses	\$124,767,622	19.9%	1
								Тс	otal Oper	ating Expenses	\$625,985,145	100.0%	
								Reconciling	OE Cash	n Expenditures	\$106,522,130		
								Pu	rchased	Transportation			
									(Reported	ed Separately)	\$11,393,088 *	÷	
<b>Operation Characterist</b>	tics							Fixed Guide	way Ve	hicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	onal	for Maximum	in Maximum		P
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles		Service	Service	e Spare V	
Heavy Rail	\$618,454,856	\$482,050,036	- \$446,791,717	1,844,823,552	136,627,121		2,032,292	2	209.0	662	541		•
Monorail/Automated	\$7,006,324	\$6,666,416	\$0	3,299,491	1,031,091		20,550		6.4	4	4		
Total	\$625,461,180	\$488,716,452	\$446,791,717	1,848,123,043	137,658,212	•	2,052,842	2	15.4	666	545		
		0											
Performance Measures		Service Efficiency			Operating Ex			ncoc por	Oporatin	Service Effe	Unlinked Trips per		
Mode	•	nting Expenses per hicle Revenue Mile	-	iting Expenses per icle Revenue Hour		Mode	Operating Expe	-	-	g Expenses per Passenger Trip	Vehicle Reve		Ve
	Vei		Ven	\$304.31			F 4336	•	Jiiiikeu	•	Venicle Reve		ve
Heavy Rail Monorail/Automated		\$8.63 \$16.91		\$340.94		Heavy Rail Monorail/Automate	4	\$0.34 \$2.12		\$4.53 \$6.80		1.9 2.5	
Total		\$8.68		\$304.68		Total		φ2.12 <b>\$0.34</b>		\$0.80 \$4.54		2.5 1.9	
Operating Expense per Vehicle Revenue Mile: Heavy Rail		Operating Expense	, e		enger Trip per Veh Mile: Heavy Rail		Derating Expense per		C	perating Expense po Mile: Monorail/Au	0	Unlinked	•
\$10.00	avy itali \$0.40 <sub>[</sub>	Mile: Heavy		2.50	wile. Heavy Naii	Ke \$20.00	venue Mile: Monorail/A		2.50			Revenue	
\$8.00				2.00			•		2.00				
\$6.00	\$0.30			1.50		\$15.00			1.50		2.00		
\$4.00	\$0.20			1.00		\$10.00		\$	1.00		1.00		
\$2.00	\$0.10			0.50		\$5.00			0.50				
\$0.00 07 08 09 10 11 12	\$0.00 <sup>ل</sup> 2 13 14 15 16	07 08 09 10 11 1	2 12 14 45 40	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00	15		0.00	15	0.00 <sup>[</sup>	15	
	L 13 14 13 10	07 08 09 10 11 1	2 13 14 15 16	0, 00 03 10	11 12 13 14		15	16		15	10	15	
<u>Notes:</u> <sup>a</sup> Demand Response - Taxi (DT)	and non-dedicated fleets	do not report fleet age	data										



# San Francisco Bay Area Rapid Transit District

2016 Annual Agency Profile

