

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 137 Antioch, CA, 66 Concord, CA

Service Consumption

1,848,123,043 Annual Passenger Miles (PMT)
 137,658,212 Annual Unlinked Trips (UPT)
 460,730 Average Weekday Unlinked Trips
 219,673 Average Saturday Unlinked Trips
 147,056 Average Sunday Unlinked Trips

Database Information

NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 833,762 Population

Service Supplied

72,042,996 Annual Vehicle Revenue Miles (VRM)
 2,052,842 Annual Vehicle Revenue Hours (VRH)
 545 Vehicles Operated in Maximum Service (VOMS)
 666 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

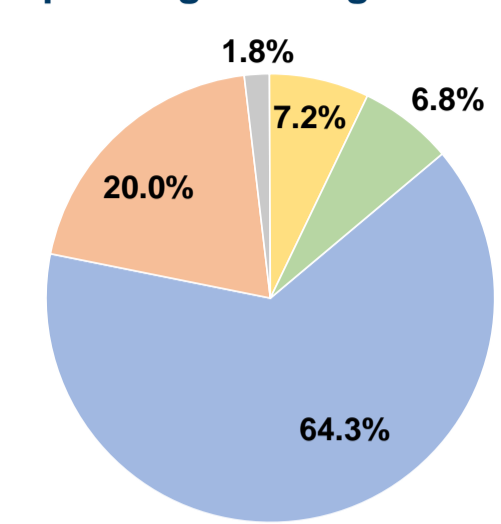
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	541	-	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717
Monorail/Automated	-	4	\$0	\$0	\$0	\$0	\$0
Total	541	4	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$478,162,226	64.3%
Local Funds	\$148,554,230	20.0%
State Funds	\$13,409,256	1.8%
Federal Assistance	\$53,461,705	7.2%
Other Funds	\$50,312,946	6.8%
Total Operating Funds Expended	\$743,900,363	100.0%

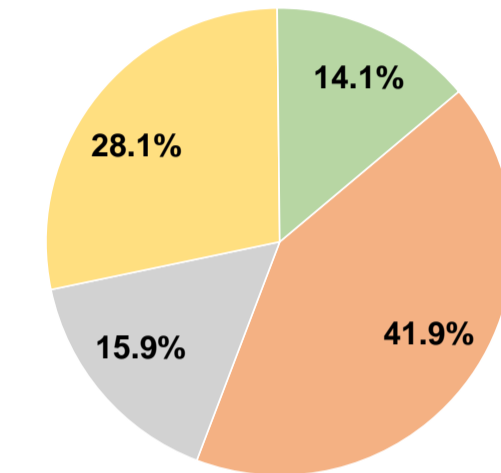
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,139,747	41.9%
State Funds	\$71,243,774	15.9%
Federal Assistance	\$125,579,730	28.1%
Other Funds	\$62,828,466	14.1%
Total Capital Funds Expended	\$446,791,717	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$457,671,125	73.1%
Materials and Supplies	\$37,669,821	6.0%
Purchased Transportation	\$5,876,577	0.9%
Other Operating Expenses	\$124,767,622	19.9%
Total Operating Expenses	\$625,985,145	100.0%
Reconciling OE Cash Expenditures	\$106,522,130	
Purchased Transportation (Reported Separately)	\$11,393,088 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$618,454,856	\$482,050,036	\$446,791,717	1,844,823,552	136,627,121	71,628,728	2,032,292	209.0	662	541	18.3%	36.6
Monorail/Automated	\$7,006,324	\$6,666,416	\$0	3,299,491	1,031,091	414,268	20,550	6.4	4	4	0.0%	2.0
Total	\$625,461,180	\$488,716,452	\$446,791,717	1,848,123,043	137,658,212	72,042,996	2,052,842	215.4	666	545	18.2%	

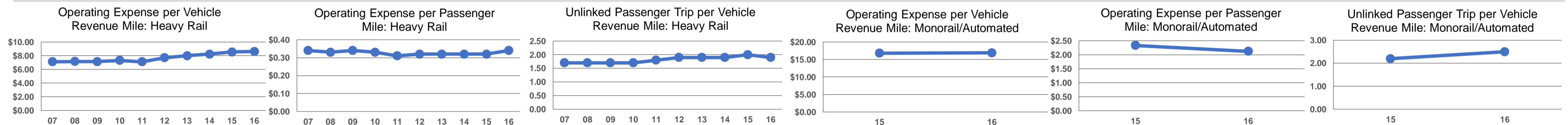
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$8.63	\$304.31
Monorail/Automated	\$16.91	\$340.94
Total	\$8.68	\$304.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.34	\$4.53	1.9	67.2
Monorail/Automated	\$2.12	\$6.80	2.5	50.2
Total	\$0.34	\$4.54	1.9	67.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.