# **Golden Empire Transit District**

2016 Annual Agency Profile

**Database Information** 

**NTDID:** 90004

Reporter Type: Full Reporter

1830 Golden State Avenue Bakersfield, CA 93301

#### Chief Executive Officer: Ms. Karen King

# **General Information**

**Service Consumption** 20,172,944 Annual Passenger Miles (PMT) 5,519,926 Annual Unlinked Trips (UPT)

> 18,064 Average Weekday Unlinked Trips 9,046 Average Saturday Unlinked Trips

7,308 Average Sunday Unlinked Trips

### 79 Pop. Rank out of 498 UZAs **Other UZAs Served**

0 California Non-UZA

Bakersfield, CA

#### **Service Area Statistics**

111 **Square Miles** 492,067 Population

**Urbanized Area Statistics - 2010 Census** 

138 **Square Miles** 

523,994 Population

## **Service Supplied**

4,330,187 Annual Vehicle Revenue Miles (VRM) 339,390 Annual Vehicle Revenue Hours (VRH) 82 Vehicles Operated in Maximum Service (VOMS)

107 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

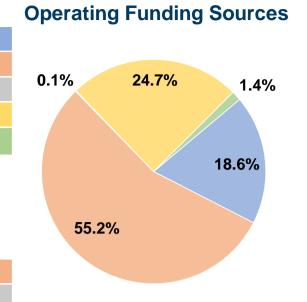
Modal Overview	Vehicles C in Maximur	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	66	-	\$0	\$751,670	\$159,809	\$183,146	\$1,094,625	
Total	82	-	<b>\$0</b>	\$751,670	\$159,809	\$183,146	\$1,094,625	

### **Financial Information**

Sources of Operating Funds Expended					
Fare Revenues	\$4,852,371	18.6%			
Local Funds	\$14,359,280	55.2%			
State Funds	\$32,318	0.1%			
Federal Assistance	\$6,422,546	24.7%			
Other Funds	\$355,887	1.4%			
<b>Total Operating Funds Expended</b>	\$26,022,402	100.0%			

# **Sources of Capital Funds Expended**

Fare Revenues \$0 0.0% \$549,237 Local Funds 50.2% \$168,352 State Funds 15.4% \$377,036 Federal Assistance 34.4% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,094,625

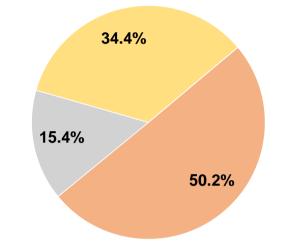


#### **Capital Funding Sources**

### **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$19,082,768	73.3%
Materials and Supplies	\$3,725,436	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,214,198	12.4%
<b>Total Operating Expenses</b>	\$26,022,402	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

\$4.71



16.3

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway V	ehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Demand Response	\$1,679,861	\$158,102	\$0	443,920	62,660	481,389	34,003	0.0	19	16	15.8%	3.0
Bus	\$24,342,541	\$4,694,269	\$1,094,625	19,729,024	5,457,266	3,848,798	305,387	0.0	88	66	25.0%	7.1
Total	\$26,022,402	\$4,852,371	\$1,094,625	20,172,944	5,519,926	4,330,187	339,390	0.0	107	82	23.4%	

### **Performance Measures**

### **Service Efficiency**

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	Operating Expenses per	Operating Expenses per				
	Vehicle Revenue Mile	Vehicle Revenue Hour				
	\$3.49	\$49.40				
	\$6.32	\$79.71				
	\$6.01	\$76.67				

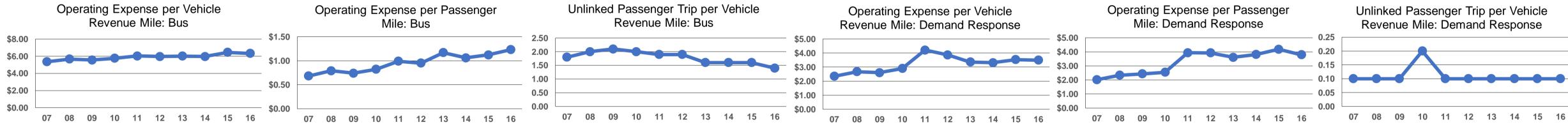
	Operating Expenses per
Mode	Passenger Mile
Demand Response	\$3.78
Rue	<b>\$1 23</b>

\$1.29



Service Effecti		
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$26.81	0.1	1.8
\$4.46	1.4	17.9

1.3



**Total** 

#### Notes:

Mode

Bus **Total** 

Demand Response

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.