

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
 58 **Square Miles**
 163,703 **Population**
 204 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA, 378 Watsonville, CA

Service Consumption

38,638,331 **Annual Passenger Miles (PMT)**
 5,586,737 **Annual Unlinked Trips (UPT)**
 18,141 **Average Weekday Unlinked Trips¹**
 9,625 **Average Saturday Unlinked Trips¹**
 8,516 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90006
 Reporter Type: Full Reporter

Service Area Statistics

446 **Square Miles**
 271,804 **Population**

Service Supplied

3,825,797 **Annual Vehicle Revenue Miles (VRM)**
 270,373 **Annual Vehicle Revenue Hours (VRH)**
 117 **Vehicles Operated in Maximum Service (VOMS)**
 132 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	29	-	\$1,246	\$0	\$0	\$0	\$1,246	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	67	-	\$1,243	\$13,768	\$7,649,629	\$184,435	\$7,849,075	
Total	111	6	\$2,489	\$13,768	\$7,649,629	\$184,435	\$7,850,321	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,438,475	\$1,816,162	\$0	10,512,575	336,809	686,891	24,021	0.0	20	15	25.0%	10.0
Demand Response	\$4,906,673	\$322,797	\$1,246	555,135	82,829	471,020	43,379	0.0	35	29	17.1%	6.3
Demand Response - Taxi	\$95,078	\$4,971	\$0	19,698	2,939	16,997	1,539	0.0	6	6	0.0%	0.0
Bus	\$32,891,002	\$7,368,090	\$7,849,075	27,550,923	5,164,160	2,650,889	201,434	0.0	71	67	5.6%	12.2
Total	\$42,331,228	\$9,512,020	\$7,850,321	38,638,331	5,586,737	3,825,797	270,373	0.0	132	117	11.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.46	\$184.77	\$0.42	\$13.18	0.5	14.0
Demand Response	\$10.42	\$113.11	\$8.84	\$59.24	0.2	1.9
Demand Response - Taxi	\$5.59	\$61.78	\$4.83	\$32.35	0.2	1.9
Bus	\$12.41	\$163.28	\$1.19	\$6.37	2.0	25.6
Total	\$11.06	\$156.57	\$1.10	\$7.58	1.5	20.7

Financial Information

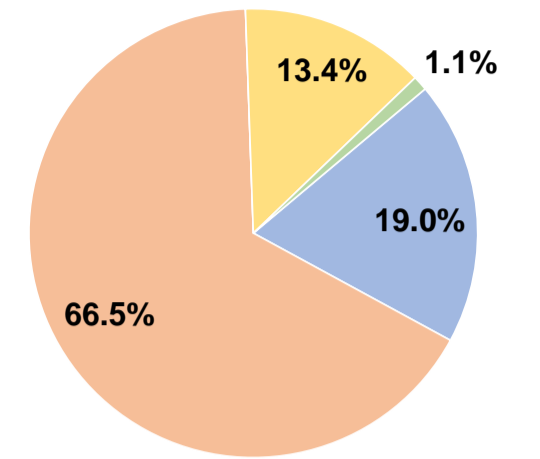
Sources of Operating Funds Expended

Fare Revenues	\$9,512,020	19.0%
Local Funds	\$33,230,440	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$6,688,762	13.4%
Other Funds	\$531,073	1.1%
Total Operating Funds Expended	\$49,962,295	100.0%

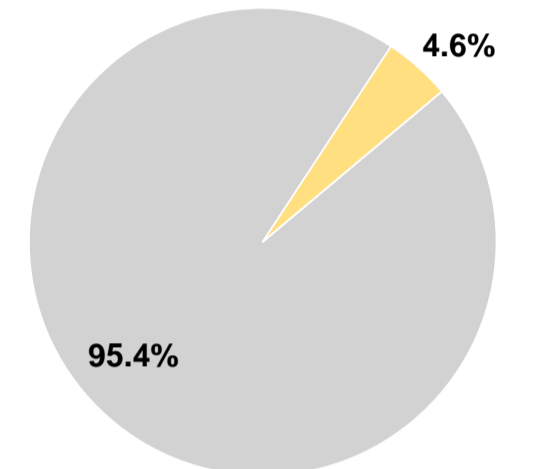
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,485,919	95.4%
Federal Assistance	\$364,402	4.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,850,321	100.0%

Operating Funding Sources

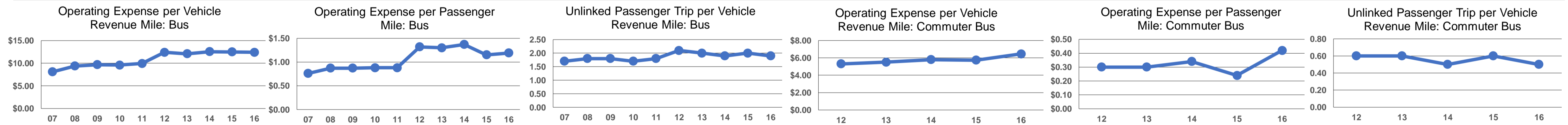


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,517,989	81.5%
Materials and Supplies	\$3,398,534	8.0%
Purchased Transportation	\$50,911	0.1%
Other Operating Expenses	\$4,363,794	10.3%
Total Operating Expenses	\$42,331,228	100.0%
Reconciling OE Cash Expenditures	\$7,631,067	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.