

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA
92 **Square Miles**
358,172 **Population**
105 **Pop. Rank out of 498 UZAs**
Other UZAs Served
345 Manteca, CA, 351 Livermore, CA

Service Consumption

11,446,916 **Annual Passenger Miles (PMT)**
3,241,665 **Annual Unlinked Trips (UPT)**
10,929 **Average Weekday Unlinked Trips¹**
5,476 **Average Saturday Unlinked Trips¹**
2,625 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90007
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
253,607 **Population**

Service Supplied

2,412,948 **Annual Vehicle Revenue Miles (VRM)**
188,969 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
79 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$652,389	\$0	\$226,888	\$66,016	\$945,293	
Total	-	63	\$652,389	\$0	\$226,888	\$66,016	\$945,293	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,957,366	\$300,443	\$0	864,276	121,047	413,404	32,530	0.0	18	12	33.3%	3.0
Demand Response - Taxi	\$222,598	\$26,125	\$0	60,657	12,311	51,801	5,350	0.0	5	5	0.0%	0.0
Bus	\$12,981,003	\$2,598,624	\$945,293	10,521,983	3,108,307	1,947,743	151,089	0.0	56	46	17.9%	7.8
Total	\$16,160,967	\$2,925,192	\$945,293	11,446,916	3,241,665	2,412,948	188,969	0.0	79	63	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.15	\$90.91	\$3.42	\$24.43	0.3	3.7
Demand Response - Taxi	\$4.30	\$41.61	\$3.67	\$18.08	0.2	2.3
Bus	\$6.66	\$85.92	\$1.23	\$4.18	1.6	20.6
Total	\$6.70	\$85.52	\$1.41	\$4.99	1.3	17.2

Financial Information

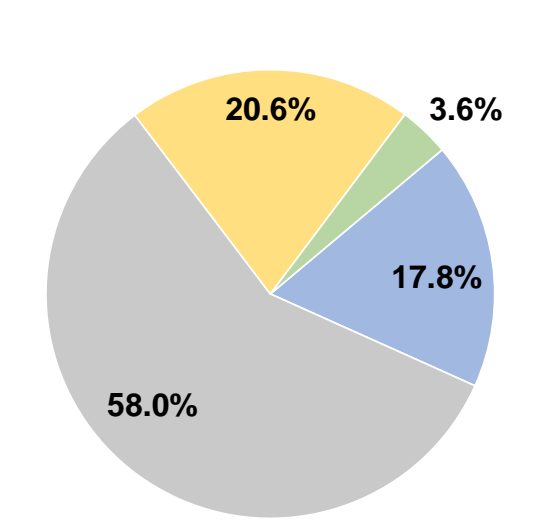
Sources of Operating Funds Expended

Fare Revenues	\$2,925,192	17.8%
Local Funds	\$0	0.0%
State Funds	\$9,511,698	58.0%
Federal Assistance	\$3,374,557	20.6%
Other Funds	\$598,207	3.6%
Total Operating Funds Expended	\$16,409,654	100.0%

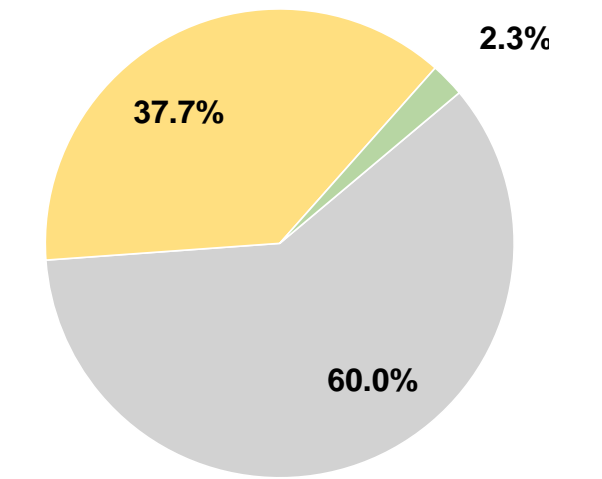
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$566,917	60.0%
Federal Assistance	\$356,224	37.7%
Other Funds	\$22,152	2.3%
Total Capital Funds Expended	\$945,293	100.0%

Operating Funding Sources

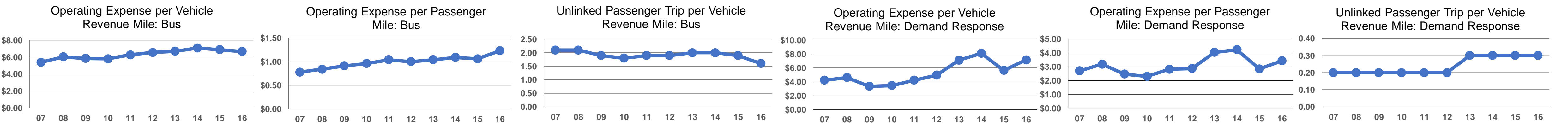


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,458,352	15.2%
Materials and Supplies	\$1,392,130	8.6%
Purchased Transportation	\$10,678,784	66.1%
Other Operating Expenses	\$1,631,701	10.1%
Total Operating Expenses	\$16,160,967	100.0%
Reconciling OE Cash Expenditures	\$248,687	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.