

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 403 Lodi, CA, 345 Manteca, CA, 334 Tracy, CA

Service Area Statistics

1,426 Square Miles
729,753 Population

Service Consumption

22,401,840 Annual Passenger Miles (PMT)
4,047,559 Annual Unlinked Trips (UPT)
14,310 Average Weekday Unlinked Trips¹
3,780 Average Saturday Unlinked Trips¹
3,020 Average Sunday Unlinked Trips¹

Service Supplied

2,959,297 Annual Vehicle Revenue Miles (VRM)
197,013 Annual Vehicle Revenue Hours (VRH)
104 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90012
Reporter Type: Full Reporter

Financial Information

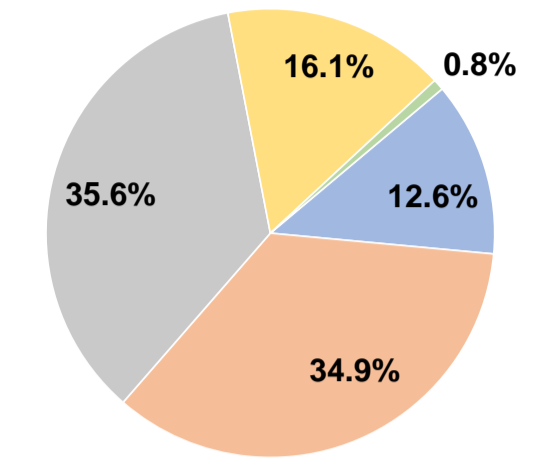
Sources of Operating Funds Expended

Fare Revenues	\$4,053,776	12.6%
Local Funds	\$11,243,362	34.9%
State Funds	\$11,448,773	35.6%
Federal Assistance	\$5,193,468	16.1%
Other Funds	\$257,155	0.8%
Total Operating Funds Expended	\$32,196,534	100.0%

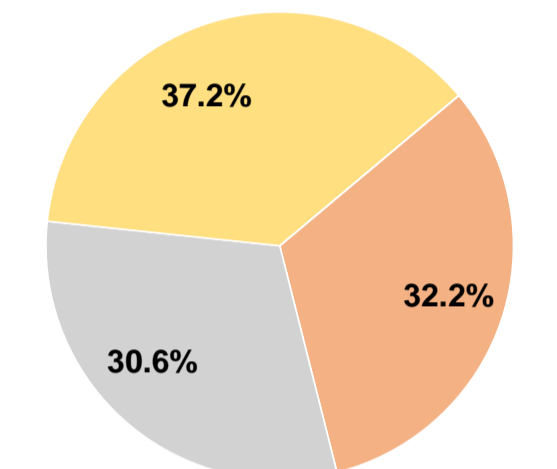
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,748,718	32.2%
State Funds	\$2,615,856	30.6%
Federal Assistance	\$3,179,864	37.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,544,438	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	48	22	\$755,094	\$97,872	\$5,914,248	\$1,777,224	\$8,544,438	
Total	48	56	\$755,094	\$97,872	\$5,914,248	\$1,777,224	\$8,544,438	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,115,014	56.7%
Materials and Supplies	\$2,320,267	7.7%
Purchased Transportation	\$6,196,558	20.5%
Other Operating Expenses	\$4,527,433	15.0%
Total Operating Expenses	\$30,159,272	100.0%
Reconciling OE Cash Expenditures	\$2,037,262	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,271,420	\$823,649	\$0	8,170,338	184,432	544,073	15,835	0.0	18	14	22.2%	11.5
Demand Response	\$32,243	\$182	\$0	6,745	588	3,179	177	0.0	4	2	50.0%	10.0
Demand Response - Taxi	\$1,273,828	\$200,414	\$0	377,207	58,191	309,973	13,949	0.0	18	18	0.0%	0.0
Bus	\$26,581,781	\$3,029,531	\$8,544,438	13,847,550	3,804,348	2,102,072	167,052	0.0	96	70	27.1%	6.8
Total	\$30,159,272	\$4,053,776	\$8,544,438	22,401,840	4,047,559	2,959,297	197,013	0.0	136	104	23.5%	

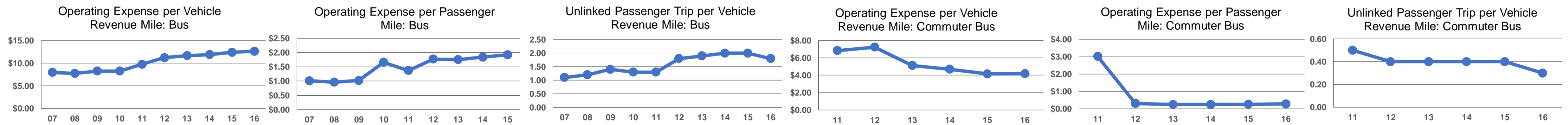
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.17	\$143.44
Demand Response	\$10.14	\$182.16
Demand Response - Taxi	\$4.11	\$91.32
Bus	\$12.65	\$159.12
Total	\$10.19	\$153.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.28	\$12.32	0.3	11.7
Demand Response	\$4.78	\$54.84	0.2	3.3
Demand Response - Taxi	\$3.38	\$21.89	0.2	4.2
Bus	\$1.92	\$6.99	1.8	22.8
Total	\$1.35	\$7.45	1.4	20.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.