

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Jose, CA  
 286 **Square Miles**  
 1,664,496 **Population**  
 29 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

13 San Francisco-Oakland, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA

**Service Area Statistics**

346 **Square Miles**  
 1,927,888 **Population**

**Service Consumption**

253,137,188 **Annual Passenger Miles (PMT)**  
 43,996,916 **Annual Unlinked Trips (UPT)**  
 141,298 **Average Weekday Unlinked Trips**  
 77,750 **Average Saturday Unlinked Trips**  
 64,195 **Average Sunday Unlinked Trips**

**Service Supplied**

24,112,265 **Annual Vehicle Revenue Miles (VRM)**  
 1,909,966 **Annual Vehicle Revenue Hours (VRH)**  
 686 **Vehicles Operated in Maximum Service (VOMS)**  
 837 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 90013  
 Reporter Type: Full Reporter

**Financial Information**

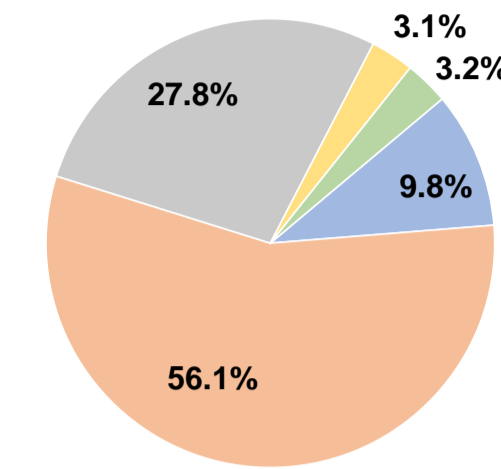
**Sources of Operating Funds Expended**

Fare Revenues	\$40,429,880	9.8%
Local Funds	\$230,681,667	56.1%
State Funds	\$114,135,273	27.8%
Federal Assistance	\$12,853,344	3.1%
Other Funds	\$13,026,571	3.2%
<b>Total Operating Funds Expended</b>	<b>\$411,126,735</b>	<b>100.0%</b>

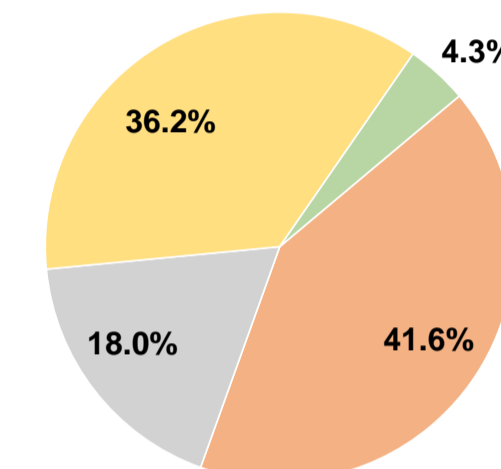
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$190,594,325	41.6%
State Funds	\$82,425,613	18.0%
Federal Assistance	\$165,717,852	36.2%
Other Funds	\$19,493,953	4.3%
<b>Total Capital Funds Expended</b>	<b>\$458,231,743</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	224	\$0	\$0	\$0	\$0	\$0	
Light Rail	59	-	\$257,303	\$73,532,072	\$4,485,688	\$0	\$78,275,063	
Bus	392	11	\$650,674	\$9,108,435	\$6,518,560	\$99,246	\$16,376,915	
<b>Total</b>	<b>451</b>	<b>235</b>	<b>\$907,977</b>	<b>\$82,640,507</b>	<b>\$11,004,248</b>	<b>\$99,246</b>	<b>\$94,651,978</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$262,569,955	72.9%
Materials and Supplies	\$35,191,391	9.8%
Purchased Transportation	\$24,234,621	6.7%
Other Operating Expenses	\$38,000,492	10.6%
<b>Total Operating Expenses</b>	<b>\$359,996,459</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$51,130,276	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$22,992,692	\$2,766,591	\$0	6,595,669	651,679	4,929,806	337,134	0.0	227	224	1.3%	4.4
Light Rail	\$92,428,467	\$9,408,722	\$78,275,063	54,654,921	10,721,047	3,470,427	218,459	81.0	99	59	40.4%	14.7
Bus	\$244,575,300	\$28,254,567	\$16,376,915	191,886,598	32,624,190	15,712,032	1,354,373	1.1	511	403	21.1%	10.5
<b>Total</b>	<b>\$359,996,459</b>	<b>\$40,429,880</b>	<b>\$94,651,978</b>	<b>253,137,188</b>	<b>43,996,916</b>	<b>24,112,265</b>	<b>1,909,966</b>	<b>82.1</b>	<b>837</b>	<b>686</b>	<b>18.0%</b>	

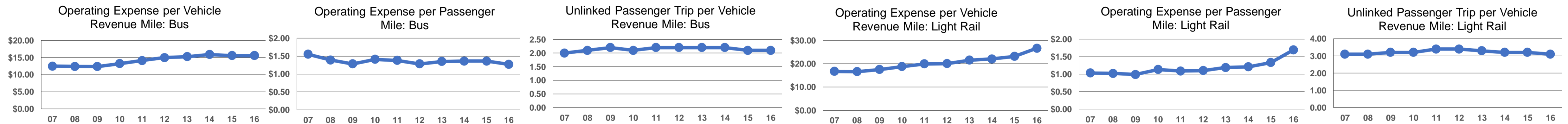
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.66	\$68.20
Light Rail	\$26.63	\$423.09
Bus	\$15.57	\$180.58
<b>Total</b>	<b>\$14.93</b>	<b>\$188.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$35.28	0.1	1.9
Light Rail	\$1.69	\$8.62	3.1	49.1
Bus	\$1.27	\$7.50	2.1	24.1
<b>Total</b>	<b>\$1.42</b>	<b>\$8.18</b>	<b>1.8</b>	<b>23.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.