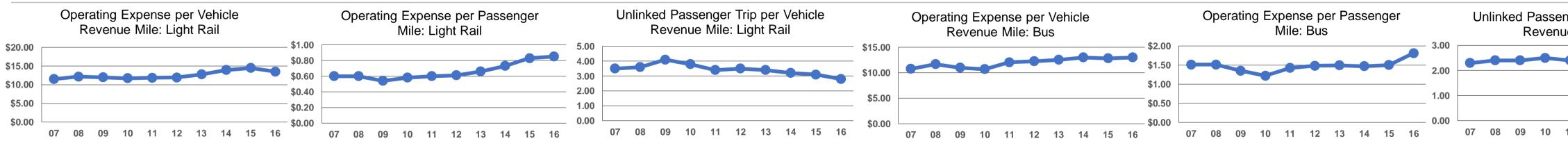
			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information NTDID: 90019			Sources of Operating Funds Expend		•	10 40/	Opera
Sacramento, CA		113,081,462 Annual Passenger Miles (PMT)							Fare Revenues	\$29,277,332	18.4%	
471 Square Miles		24,330,247 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$81,676,588	51.3%	
1,723,634 Population		83,687 Average Weekday Unlinked Trips 32,019 Average Saturday Unlinked Trips						E	State Funds	\$6,640,077 \$26,242,074	4.2%	4.2%
28 Pop. Rank out of 498 UZAs			•	-				Federal Assistance		\$36,343,974	22.8%	
		21,582 /	Average Sunday l	Jniinked Trips				Total Operation	Other Funds	\$5,379,163	3.4%	
								Total Operatin	g Funds Expended	\$159,317,134	100.0%	
Service Area Statistics		Servio	e Supplied					S	-	Funds Expended		
226 Square Miles		10,521,395 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
1,031,946 Population		803,667	Annual Vehicle Re	evenue Hours (VRH)				Local Funds		\$520,033	520,033 0.8%	
		232	/ehicles Operated	d in Maximum Servi					State Funds	\$15,237,468	37,468 24.8%	
		320	/ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$29,830,586	48.6%	
									Other Funds	\$15,739,741	25.7%	Сар
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$61,327,828	100.0%	
	Vehicles C	•										
Modal Overview	in Maximur	in Maximum Service			s of Capital Fu	nds		Summary of Operating Expenses (OE				
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$101,855,237	73.0%	
Demand Response	2 1	-	\$1,480,442	\$0	\$0	\$0	\$1,480,442	Mate	rials and Supplies	\$9,151,283	6.6%	
Light Rail	68	-	\$10,983,390	\$24,735,468	\$1,937,744	\$73,275	\$37,729,877	Purchas	ed Transportation	\$0	0.0%	
Bus	162	-	\$19,503,919	\$1,877,812	\$294,819	\$195,630	\$21,872,180	Other Op	erating Expenses	\$28,506,087	20.4%	48
Total	232		\$31,967,751	\$26,613,280	\$2,232,563	\$268,905	\$61,082,499	Total O	perating Expenses	\$139,512,607	100.0%	
								Reconciling OE C	ash Expenditures	\$4,249,803		
									ed Transportation			
								(Rep	oorted Separately)	\$15,554,724 °	k	
Operation Characterist	ics							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Veh
Demand Response	\$410,852 ¹	\$10,989 ¹	\$1,480,442	25,332	9,520	41,606	3,940	0.0	13	2	I	8
Light Rail	\$58,932,333	\$13,403,337	\$37,729,877	69,170,678	12,216,162	4,369,542	245,203	84.9	85	68		2
Bus	\$79,285,829	\$14,641,478	\$21,872,180	43,885,452	12,104,565	6,110,247	554,524	0.0	222	162		2
Total	\$138,629,014	\$28,055,804	\$61,082,499	113,081,462	24,330,247	10,521,395	803,667	84.9	320	232		2
Performance Measures	5	Se	rvice Efficiency	,					Service Eff	ectiveness		
•		ating Expenses per Operating Expenses per			Operating Ex				Unlinked Trips per			
Mode	Veł	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlink	ked Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response		\$9.87		\$104.28		Demand Response	9	\$16.22	\$43.16		0.2	
Light Rail		\$13.49		\$240.34		Light Rail		\$0.85	\$4.82		2.8	
Bus		\$12.98		\$142.98		Bus		\$1.81	\$6.55		2.0	
Total		\$13.18		\$172.50		Total		\$1.23	\$5.70		2.3	
Operating Expense per Vehicle Revenue Mile: Light Rail		Operating Expense			enger Trip per Vehi Mile: Light Rail				Operating Expense		Unlinked I	Passenge

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating Funds Expend		Funds Expended		Opera
Sacramento, CA 113		113,081,462 /	113,081,462 Annual Passenger Miles (PMT)			NTDID: 90019			Fare Revenues	\$29,277,332	18.4%	
471 Square Miles		24,330,247 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$81,676,588	51.3%	
1,723,634 Populatio	n	83,687 Average Weekday Unlinked Trips							State Funds	\$6,640,077	4.2%	4.2%
28 Pop. Ran ł	k out of 498 UZAs	32,019 Average Saturday Unlinked Trips						Federal Assistance		\$36,343,974	22.8%	
		21,582 /	verage Sunday l	Jnlinked Trips					Other Funds	\$5,379,163	3.4%	
								Total Operatin	g Funds Expended	\$159,317,134	100.0%	
Service Area Statistics		Servic	e Supplied					S	Sources of Capital	Funds Expended		
226 Square M	iles	10,521,395 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
1,031,946 Populatio		803,667 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$520,033	0.8%	
•		232 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$15,237,468	24.8%	
			-	e for Maximum Serv	• •			F	ederal Assistance	\$29,830,586	48.6%	
									Other Funds	\$15,739,741	25.7%	Capi
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$61,327,828	100.0%	
	Vehicles C	•				_		-		_		
Modal Overview	in Maximun				s of Capital Fu			Summary of Operatin		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	r, Wages, Benefits	\$101,855,237	73.0%	
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Light Rail	68	-	\$10,983,390	\$24,735,468	\$1,937,744	\$73,275	\$37,729,877		ed Transportation	\$0	0.0%	
Bus	162	-	\$19,503,919	\$1,877,812	\$294,819		\$21,872,180	•	perating Expenses	\$28,506,087	20.4%	48
Total	232	-	\$31,967,751	\$26,613,280	\$2,232,563	\$268,905	\$61,082,499		perating Expenses	\$139,512,607	100.0%	
								•	ash Expenditures	\$4,249,803		
									ed Transportation	•		
								(Rep	ported Separately)	\$15,554,724 *		
Operation Characteristic	cs							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sp	are Veh
Demand Response	\$410,852 ¹	\$10,989 ¹	\$1,480,442	25,332	9,520	•	3,940	0.0	13	2 ¹		8
Light Rail	\$58,932,333	\$13,403,337	\$37,729,877	69,170,678	12,216,162		245,203	84.9	85	68		2
Bus	\$79,285,829	\$14,641,478	\$21,872,180	43,885,452	12,104,565		554,524	0.0	222	162		2
Total	\$138,629,014	\$28,055,804	\$61,082,499	113,081,462	24,330,247	10,521,395	803,667	84.9	320	232		2
Performance Measures		Se	vice Efficiency	,					Service Eff	ectiveness		
	•	ting Expenses per	•	ting Expenses per			Operating Exp	•	ating Expenses per	Unlinked		
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour			•	ked Passenger Trip	Vehicle Reve		Veh	
Demand Response		\$9.87		\$104.28		Demand Response	e	\$16.22	\$43.16		0.2	
Light Rail		\$13.49		\$240.34		Light Rail		\$0.85	\$4.82		2.8	
Bus		\$12.98		\$142.98		Bus		\$1.81	\$6.55		2.0	
Total		\$13.18		\$172.50		Total		\$1.23	\$5.70		2.3	
Operating Expense per Vehicle Revenue Mile: Light Rail		Operating Expense	•		enger Trip per Vehi Mile: Light Rail						Unlinked Passenger	

	Operating Expenses per	Operating Expenses per						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Demand Response	\$9.87	\$104.28						
Light Rail	\$13.49	\$240.34						
Bus	\$12.98	\$142.98						
Total	\$13.18	\$172.50						



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DT/PT.

Sacramento Regional Transit District

2016 Annual Agency Profile

