

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**

113,081,462 Annual Passenger Miles (PMT)  
 24,330,247 Annual Unlinked Trips (UPT)  
 83,687 Average Weekday Unlinked Trips  
 32,019 Average Saturday Unlinked Trips  
 21,582 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90019  
 Reporter Type: Full Reporter

**Service Area Statistics**

226 Square Miles  
 1,031,946 Population

**Service Supplied**

10,521,395 Annual Vehicle Revenue Miles (VRM)  
 803,667 Annual Vehicle Revenue Hours (VRH)  
 232 Vehicles Operated in Maximum Service (VOMS)  
 320 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

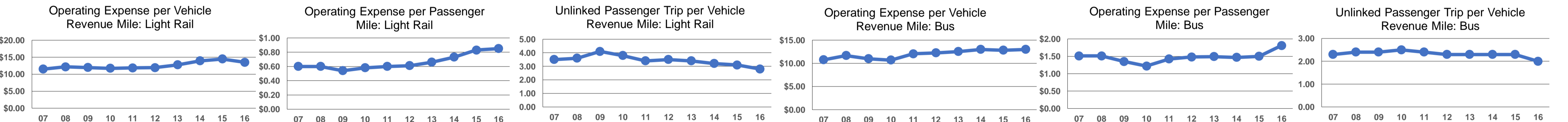
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2 <sup>1</sup>	-	\$1,480,442	\$0	\$0	\$0	\$1,480,442	
Light Rail	68	-	\$10,983,390	\$24,735,468	\$1,937,744	\$73,275	\$37,729,877	
Bus	162	-	\$19,503,919	\$1,877,812	\$294,819	\$195,630	\$21,872,180	
<b>Total</b>	<b>232</b>	<b>-</b>	<b>\$31,967,751</b>	<b>\$26,613,280</b>	<b>\$2,232,563</b>	<b>\$268,905</b>	<b>\$61,082,499</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$410,852 <sup>1</sup>	\$10,989 <sup>1</sup>	\$1,480,442	25,332	9,520	41,606	3,940	0.0	13	2 <sup>1</sup>	84.6%	1.9
Light Rail	\$58,932,333	\$13,403,337	\$37,729,877	69,170,678	12,216,162	4,369,542	245,203	84.9	85	68	20.0%	21.1
Bus	\$79,285,829	\$14,641,478	\$21,872,180	43,885,452	12,104,565	6,110,247	554,524	0.0	222	162	27.0%	6.8
<b>Total</b>	<b>\$138,629,014</b>	<b>\$28,055,804</b>	<b>\$61,082,499</b>	<b>113,081,462</b>	<b>24,330,247</b>	<b>10,521,395</b>	<b>803,667</b>	<b>84.9</b>	<b>320</b>	<b>232</b>	<b>27.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$9.87	\$104.28	\$16.22	\$43.16
Light Rail	\$13.49	\$240.34	\$0.85	\$4.82
Bus	\$12.98	\$142.98	\$1.81	\$6.55
<b>Total</b>	<b>\$13.18</b>	<b>\$172.50</b>	<b>\$1.23</b>	<b>\$5.70</b>



**Notes:**

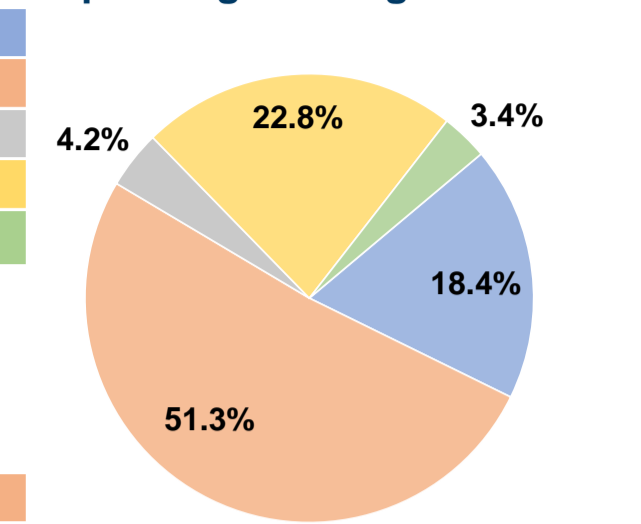
- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DT/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$29,277,332	18.4%
Local Funds	\$81,676,588	51.3%
State Funds	\$6,640,077	4.2%
Federal Assistance	\$36,343,974	22.8%
Other Funds	\$5,379,163	3.4%
<b>Total Operating Funds Expended</b>	<b>\$159,317,134</b>	<b>100.0%</b>

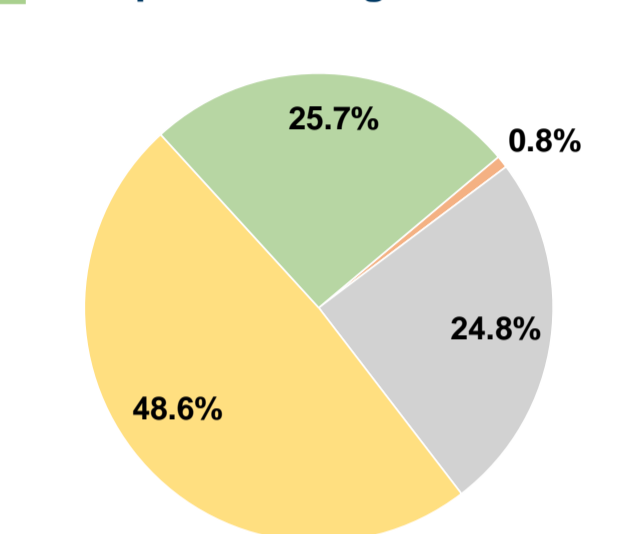
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$520,033	0.8%
State Funds	\$15,237,468	24.8%
Federal Assistance	\$29,830,586	48.6%
Other Funds	\$15,739,741	25.7%
<b>Total Capital Funds Expended</b>	<b>\$61,327,828</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$101,855,237	73.0%
Materials and Supplies	\$9,151,283	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,506,087	20.4%
<b>Total Operating Expenses</b>	<b>\$139,512,607</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,249,803	
Purchased Transportation (Reported Separately)	\$15,554,724 *	