			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Santa Barbara, CA 56 Square Miles 195,861 Population 184 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA Service Area Statistics 52 Square Miles 199,668 Population		Sus Service Consumption 31,640,120 Annual Passenger Miles (PMT) 6,884,198 Annual Unlinked Trips (UPT) 22,879 Average Weekday Unlinked Trips				Database Information NTDID: 90020 Reporter Type: Full Reporter			Fed	Fare Revenues Local Funds State Funds deral Assistance Other Funds Funds Expended	Funds Expended \$7,562,307 \$3,106,014 \$7,372,447 \$4,984,944 \$846,728 \$23,872,440	C 31.7% 31.7% 30.9% 30.9% 3.5% 100.0%	Opera
		2,554,467 A 211,044 A 87 V	annual Vehicle Re ehicles Operated	evenue Miles (VRM) evenue Hours (VRH d in Maximum Servi e for Maximum Serv	ice (VOMS)			Sources of Capital Funds I Fare Revenues Local Funds State Funds Federal Assistance Other Funds			<b>Funds Expended</b> \$0 \$1,634,334 \$3,292,688 \$498,692 \$0	0.0% 30.1% 60.7% 9.2% 0.0% 100.0%	Car
	Vehicles C	Operated						IOta	al Capital	Funds Expended	\$5,425,714	100.070	
Modal Overview	in Maximur	n Service	Uses of Cap						Summary of Operation				
<b>Mode</b> Bus	Directly Operated 87	Purchased Transportation -	Revenue Vehicles \$2,448,997	Systems and Guideways \$2,502,471	<b>Stations</b> \$427,670	<b>Other</b> \$46,576	<b>Total</b> \$5,425,714		Materia	Nages, Benefits als and Supplies	\$17,938,421 \$2,636,757	77.8% 11.4%	60.
Total	87	-	\$2,448,997	\$2,502,471	\$427,670	\$46,576	\$5,425,714	( Reconcili	Other Oper Total Open ng OE Case Purchased	d Transportation rating Expenses erating Expenses sh Expenditures d Transportation rted Separately)	\$0 \$2,471,751 <b>\$23,046,929</b> \$825,511 \$0	0.0% 10.7% 100.0%	
Operation Characteristics Operating			Uses of Ar		Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Vehicles Available Directional for Maximum		Vehicles Operated in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles			Revenue Hours		e Miles	Service	Service	Sp	bare Ve
Bus Total	\$23,046,929 <b>\$23,046,929</b>	\$7,562,307 <b>\$7,562,307</b>	\$5,425,714 <b>\$5,425,714</b>	31,640,120 <b>31,640,120</b>			211,044 211,044		0.0 0.0	106 106	87 87		
Performance Measures		Sei	Service Efficiency							Service Effe	ectiveness		
Mode	•	ting Expenses per hicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode		Operating Exp Passe	enger Mile Unlinked		ing Expenses per d Passenger Trip	Unlinked Vehicle Reve	• •	Ve
Bus Total		\$9.02 <b>\$9.02</b>		\$109.20 <b>\$109.20</b>		Bus Total		\$0.73 <b>\$0.73</b>		\$3.35 <b>\$3.35</b>		2.7 <b>2.7</b>	
Operating Expense per Revenue Mile: Bus \$8.00 \$6.00		Operating Expense Mile: Bu			senger Trip per Vehi nue Mile: Bus	cle							

			General Info	ormation							Financial I	nformati	on
<b>Urbanized Area Statist</b>	ics - 2010 Census	Servio	e Consumption	n		Database Information				Sources of Operating Funds Expended			
Santa Barbara, CA			Annual Passenge			Fare Revenues			\$7,562,307	31.7%			
56 Square Miles		6,884,198 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds	\$3,106,014	13.0%	
195,861 Population		22,879 Average Weekday Unlinked Trips						State Funds			\$7,372,447	30.9%	
184 Pop. Rank out of 498 UZAs		11,967 Average Saturday Unlinked Trips						Federal Assistance			\$4,984,944	20.9%	
Other UZAs Served		8,524 <b>/</b>	Average Sunday l	Jnlinked Trips		Other Funds			\$846,728				
0 California Non-UZA								lotal	Operating	Funds Expended	\$23,872,440	100.0%	30.
Service Area Statistics		Servio	e Supplied						So	urces of Capital	Funds Expended		
52 Square Miles		2,554,467	evenue Miles (VRM)						are Revenues	\$0	0.0%		
199,668 Population		211,044 🖌	Annual Vehicle Re	evenue Hours (VRH)	)					Local Funds	\$1,634,334	30.1%	
		87 <b>\</b>	/ehicles Operated	d in Maximum Servi	ce (VOMS)					State Funds	\$3,292,688	60.7%	
		106 <b>\</b>	/ehicles Available	e for Maximum Serv	vice (VAMS)				Fed	eral Assistance	\$498,692	9.2%	
										Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics					tal Capital	Funds Expended	\$5,425,714	100.0%	
Medal Overview	Vehicles (	•			e of Conital Fu				Cum	norm of Operativ			
Modal Overview	in Maximur Directly	Purchased	Revenue			of Capital Funds Facilities and				nary of Operation	ng Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Systems and Guideways	Stations		Total		Salary M	/ages, Benefits	\$17,938,421	77.8%	
Bus	87	-	\$2,448,997	\$2,502,471	\$427,670		\$5,425,714		•	ls and Supplies	\$2,636,757	11.4%	
Total	87		\$2,448,997	\$2,502,471	\$427,670		\$5,425,714			Transportation	¢2,000,707 \$0	0.0%	60.
			<i>, , , , , , , , , , , , , , , , , , , </i>	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i> </i>	<i> </i>	<i>~~,·_~,</i>			ating Expenses	\$2,471,751	10.7%	
									•	rating Expenses	\$23,046,929	100.0%	
								Reconcil	ing OE Cas	h Expenditures	\$825,511		
									Purchased	Transportation			
								(Reported Separately)		\$0			
<b>Operation Characterist</b>	tics							Fixed Gu	uidewav V	ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum		P
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>			Service	Service	Sr	pare Ve
Bus	\$23,046,929	\$7,562,307	- \$5,425,714	31,640,120	6,884,198		211,044		0.0	106	87	•	
Total	\$23,046,929	\$7,562,307	\$5,425,714	31,640,120	6,884,198	2,554,467	211,044		0.0	106	87		
Performance Measures	5	Se	rvice Efficiency	,						Service Effe	ectiveness		
	•	ating Expenses per Operating Expenses per			Operating Ex			-	-	ng Expenses per		Unlinked Trips per	
Mode	Ve	hicle Revenue Mile	Vehicle Revenue Hour					enger Mile Unlinked Passenger Trip		Vehicle Revenue Mile		Ve	
Bus		\$9.02		\$109.20		Bus				\$3.35	2.7		
Total		\$9.02		\$109.20		Total		\$0.73		\$3.35		2.7	
Operating Expense po Revenue Mile: I		Operating Expense Mile: Bu			enger Trip per Vehi nue Mile: Bus	cle							
\$10.00	\$0.80			4.00									
\$8.00	\$0.60			3.00									
\$6.00	\$0.40			2.00		<b>—</b>							
\$4.00 \$2.00	\$0.20			1.00									
\$0.00	\$0.00			0.00									
07 08 09 10 11 12	13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16							

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Santa Barbara Metropolitan Transit District 2016 Annual Agency Profile

