

### General Information

#### Urbanized Area Statistics - 2010 Census

Santa Barbara, CA  
56 **Square Miles**  
195,861 **Population**  
184 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 California Non-UZA

#### Service Area Statistics

52 **Square Miles**  
199,668 **Population**

#### Service Consumption

31,640,120 **Annual Passenger Miles (PMT)**  
6,884,198 **Annual Unlinked Trips (UPT)**  
22,879 **Average Weekday Unlinked Trips**  
11,967 **Average Saturday Unlinked Trips**  
8,524 **Average Sunday Unlinked Trips**

#### Service Supplied

2,554,467 **Annual Vehicle Revenue Miles (VRM)**  
211,044 **Annual Vehicle Revenue Hours (VRH)**  
87 **Vehicles Operated in Maximum Service (VOMS)**  
106 **Vehicles Available for Maximum Service (VAMS)**

#### Database Information

NTDID: 90020  
Reporter Type: Full Reporter

### Financial Information

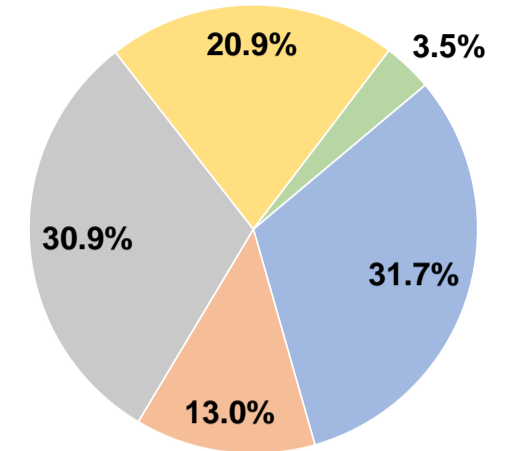
#### Sources of Operating Funds Expended

Fare Revenues	\$7,562,307	31.7%
Local Funds	\$3,106,014	13.0%
State Funds	\$7,372,447	30.9%
Federal Assistance	\$4,984,944	20.9%
Other Funds	\$846,728	3.5%
<b>Total Operating Funds Expended</b>	<b>\$23,872,440</b>	<b>100.0%</b>

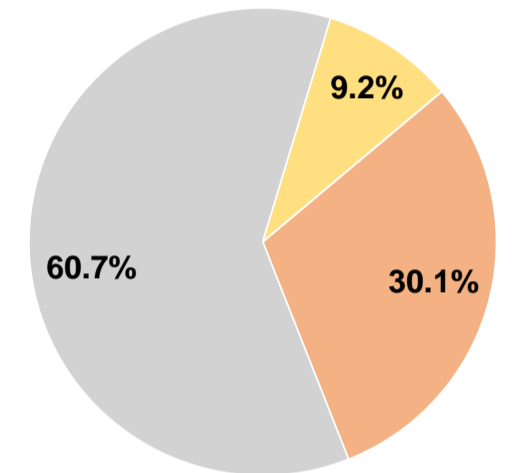
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,634,334	30.1%
State Funds	\$3,292,688	60.7%
Federal Assistance	\$498,692	9.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,425,714</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,938,421	77.8%
Materials and Supplies	\$2,636,757	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,471,751	10.7%
<b>Total Operating Expenses</b>	<b>\$23,046,929</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$825,511	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

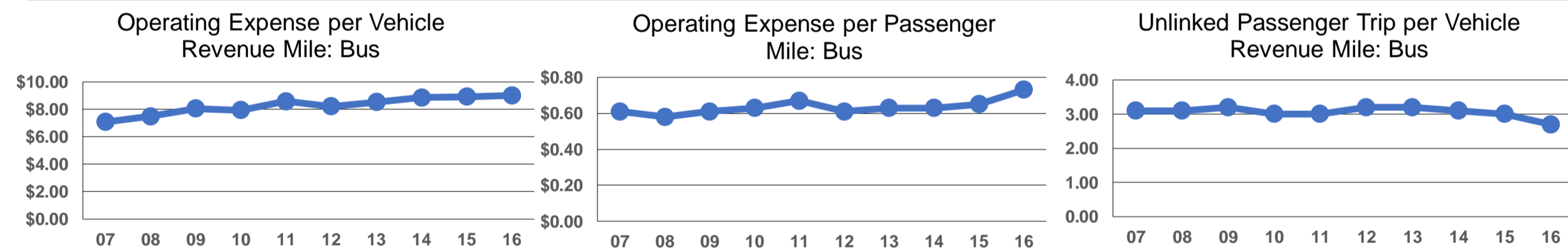
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	87	-	\$2,448,997	\$2,502,471	\$427,670	\$46,576	\$5,425,714
<b>Total</b>	<b>87</b>	<b>-</b>	<b>\$2,448,997</b>	<b>\$2,502,471</b>	<b>\$427,670</b>	<b>\$46,576</b>	<b>\$5,425,714</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$23,046,929	\$7,562,307	\$5,425,714	31,640,120	6,884,198	2,554,467	211,044	0.0	106	87	17.9%	10.8
<b>Total</b>	<b>\$23,046,929</b>	<b>\$7,562,307</b>	<b>\$5,425,714</b>	<b>31,640,120</b>	<b>6,884,198</b>	<b>2,554,467</b>	<b>211,044</b>	<b>0.0</b>	<b>106</b>	<b>87</b>	<b>17.9%</b>	

### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.02	\$109.20	Bus	\$0.73	\$3.35	2.7	32.6
<b>Total</b>	<b>\$9.02</b>	<b>\$109.20</b>	<b>Total</b>	<b>\$0.73</b>	<b>\$3.35</b>	<b>2.7</b>	<b>32.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.