

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

**Service Consumption**

84,719,395 **Annual Passenger Miles (PMT)**  
 26,323,460 **Annual Unlinked Trips (UPT)**  
 83,344 **Average Weekday Unlinked Trips**  
 50,907 **Average Saturday Unlinked Trips**  
 42,428 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90023  
 Reporter Type: Full Reporter

**Service Area Statistics**

98 **Square Miles**  
 796,609 **Population**

**Service Supplied**

7,234,405 **Annual Vehicle Revenue Miles (VRM)**  
 735,733 **Annual Vehicle Revenue Hours (VRH)**  
 197 **Vehicles Operated in Maximum Service (VOMS)**  
 261 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

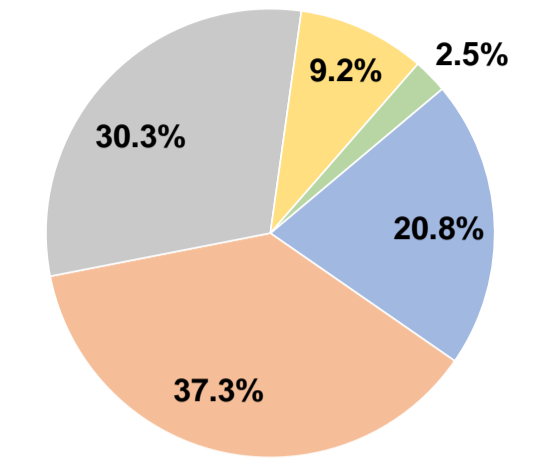
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$97,786	\$0	\$0	\$0	\$97,786	
Bus	187	-	\$5,664,824	\$1,825,960	\$632,719	\$772,363	\$8,895,866	
<b>Total</b>	<b>187</b>	<b>10</b>	<b>\$5,762,610</b>	<b>\$1,825,960</b>	<b>\$632,719</b>	<b>\$772,363</b>	<b>\$8,993,652</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$16,729,366	20.8%
Local Funds	\$30,048,965	37.3%
State Funds	\$24,419,364	30.3%
Federal Assistance	\$7,415,849	9.2%
Other Funds	\$1,995,459	2.5%
<b>Total Operating Funds Expended</b>	<b>\$80,609,003</b>	<b>100.0%</b>

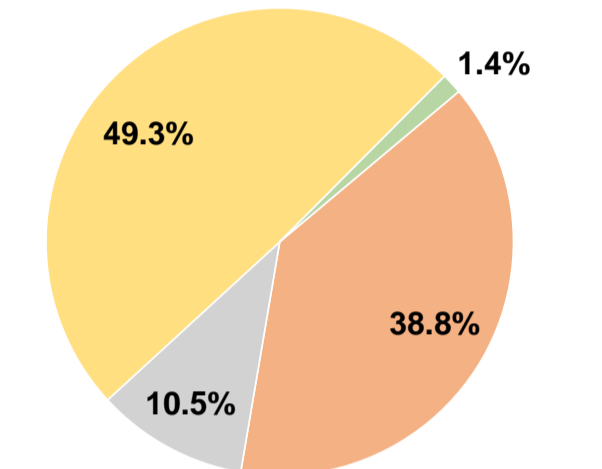
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,488,420	38.8%
State Funds	\$944,156	10.5%
Federal Assistance	\$4,433,578	49.3%
Other Funds	\$127,498	1.4%
<b>Total Capital Funds Expended</b>	<b>\$8,993,652</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$62,200,409	77.2%
Materials and Supplies	\$7,289,210	9.0%
Purchased Transportation	\$814,402	1.0%
Other Operating Expenses	\$10,297,482	12.8%
<b>Total Operating Expenses</b>	<b>\$80,601,503</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,500	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$969,492	\$87,062	\$97,786	235,758	51,483	288,367	23,362	0.0	12	10	16.7%	2.8
Bus	\$79,632,011	\$16,642,304	\$8,895,866	84,483,637	26,271,977	6,946,038	712,371	0.5	249	187	24.9%	8.0
<b>Total</b>	<b>\$80,601,503</b>	<b>\$16,729,366</b>	<b>\$8,993,652</b>	<b>84,719,395</b>	<b>26,323,460</b>	<b>7,234,405</b>	<b>735,733</b>	<b>0.5</b>	<b>261</b>	<b>197</b>	<b>24.5%</b>	

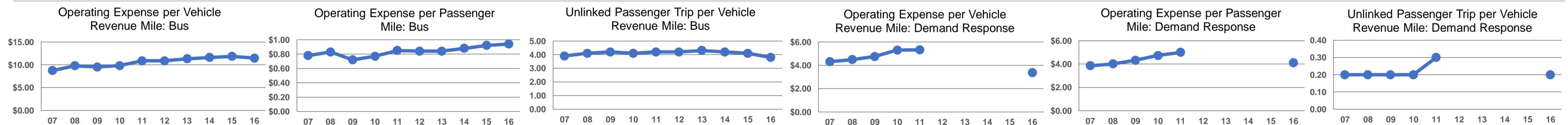
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$41.50
Bus	\$11.46	\$111.78
<b>Total</b>	<b>\$11.14</b>	<b>\$109.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.11	\$18.83	0.2	2.2
Bus	\$0.94	\$3.03	3.8	36.9
<b>Total</b>	<b>\$0.95</b>	<b>\$3.06</b>	<b>3.6</b>	<b>35.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.