Long Beach, CA 90801-0731

			General Info	ormation						Financial	Informatio	on
Urbanized Area Statistics - 2010 Census		Servio	ce Consumption	า	Database Information NTDID: 90023				Opera			
Los Angeles-Long Beach-Ana	84,719,395 /	Annual Passenge	r Miles (PMT)	Fare Revenues				\$16,729,366	20.8%			
1,736 Square Mile			Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$30,048,965	37.3%	
12,150,996 Population			Average Weekday	•					State Funds	\$24,419,364	30.3%	
2 Pop. Rank	out of 498 UZAs	50,907 /	Average Saturday	Unlinked Trips				Federal Assistance		\$7,415,849	9.2%	30
		42,428 /	Average Sunday	Jnlinked Trips					Other Funds	\$1,995,459	2.5%	
								Total Oper	ating Funds Expended	\$80,609,003	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
98 Square Mile	es			evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
796,609 Population				evenue Hours (VRH)					Local Funds	\$3,488,420	38.8%	
•				d in Maximum Servi					State Funds	\$944,156	10.5%	
				e for Maximum Serv				Federal Assistance \$4,433			49.3%	
									Other Funds	\$127,498	1.4%	Cap
		acteristics				Total C	apital Funds Expended	\$8,993,652	100.0%			
	Vehicles C	•										
					s of Capital Fu	nds		Summary of Operating Expenses				
	Directly	Purchased	Revenue	Systems and	Facilities and			_		• • • • • • • • • •		4
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other			alary, Wages, Benefits	\$62,200,409	77.2%	
Demand Response	-	10	\$97,786	\$0	\$0	\$0			Aterials and Supplies	\$7,289,210	9.0%	
Bus	187	-	\$5,664,824	\$1,825,960	\$632,719	\$772,363			chased Transportation	\$814,402	1.0%	
Total	187	10	\$5,762,610	\$1,825,960	\$632,719	\$772,363	\$8,993,652		r Operating Expenses	\$10,297,482	12.8%	
									al Operating Expenses	\$80,601,503	100.0%	
								0	E Cash Expenditures	\$7,500		
									chased Transportation (Reported Separately)	\$0		
									(Reputed Separately)	ψΟ		
Operation Characteristics	S							Fixed Guidev	vay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle		Directio		in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	-				Route M	les Service	Service	Spa	are Veh
Demand Response	\$969,492	\$87,062	\$97,786	235,758	51,483	288,367	23,362		0.0 12	10		1
Bus	\$79,632,011	\$16,642,304	\$8,895,866	84,483,637	26,271,977	6,946,038	•		0.5 249	187		2
Total	\$80,601,503	\$16,729,366	\$8,993,652	84,719,395	26,323,460	7,234,405	735,733		0.5 261	197		2
Performance Measures		Se	rvice Efficiency	,					Service Effe	ctiveness		
•		ting Expenses per	-	ting Expenses per		Mada	Operating Expe	-	perating Expenses per		Trips per	Vak
Mode	ver	nicle Revenue Mile	ven	icle Revenue Hour		Mode		•	nlinked Passenger Trip	Vehicle Rev		Veh
Demand Response Bus		\$3.36 \$11.46		\$41.50 \$111.78		Demand Respons Bus	e	\$4.11 \$0.94	\$18.83 \$3.03		0.2 3.8	
Total		\$11.14		\$109.55		Total		\$0.94 \$0.95	\$3.06		3.6 3.6	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: Bu			enger Trip per Vehicle Operating Expense per Vehicle Revenue Mile: Demand R						Unlinked Passenge Revenue Mile: De	
15.00	\$1.00			5.00		\$6.00		\$6.0		0.40		
10.00	\$0.80			4.00		\$4.00		\$4.	00	0.30		
	\$0.60 \$0.40			2.00						0.20		
\$5.00	\$0.40 \$0.20			1.00		\$2.00			00	0.10		
\$0.00	\$0.00			0.00		\$0.00		\$0.0		0.00		10 11
07 08 09 10 11 12 1	3 14 15 16			07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13		07 08 09 10 11 12		07 08 09	10 11

			General Info	ormation						Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census		Servio	ce Consumption	า	Database Information			Sou	Opera				
Los Angeles-Long Beach-An	84,719,395 /	Annual Passenge	r Miles (PMT)		NTDID:	90023		Fare Revenues	\$16,729,366	20.8%			
1,736 Square Mi			Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$30,048,965	37.3%		
12,150,996 Population			Average Weekday	-					State Funds	\$24,419,364	30.3%		
2 Pop. Rank	out of 498 UZAs	50,907 A	Average Saturday	Unlinked Trips				F	ederal Assistance	\$7,415,849	9.2%	30	
		42,428	Average Sunday	Jnlinked Trips					Other Funds	\$1,995,459	2.5%		
								Total Operatir	g Funds Expended	\$80,609,003	100.0%		
Service Area Statistics		Servio	e Supplied					S	Sources of Capital F	unds Expended			
98 Square Mi	les			evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
796,609 Population				evenue Hours (VRH)					Local Funds	\$3,488,420	38.8%		
•		197 \	/ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$944,156	10.5%		
		261 \	/ehicles Available	e for Maximum Serv	ice (VAMS)			Federal Assistance \$4,433,			49.3%		
									Other Funds	\$127,498	1.4%	Cap	
			Modal Char	acteristics				Total Capit	al Funds Expended	\$8,993,652	100.0%		
	Vehicles C	•				_				_ ()			
Modal Overview	in Maximur			Uses of Capital Fun				Summary of Operating		Expenses (OE)			
 .	Directly	Purchased	Revenue	Systems and	Facilities and						(4	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other		•	, Wages, Benefits	\$62,200,409	77.2%		
Demand Response	-	10	\$97,786	\$0	\$0	\$0			rials and Supplies	\$7,289,210	9.0%		
Bus	187	-	\$5,664,824	\$1,825,960	\$632,719	\$772,363			ed Transportation	\$814,402	1.0%		
Total	187	10	\$5,762,610	\$1,825,960	\$632,719	\$772,363	\$8,993,652	•	erating Expenses	\$10,297,482	12.8%		
									perating Expenses	\$80,601,503	100.0%	•	
								•	ash Expenditures	\$7,500			
									ed Transportation ported Separately)	\$0			
Operation Characteristic			llaga of	Arerestal	A	Annual Vakiala	AnnualVahiala	•		ehicles Operated		Da	
Mada	Operating Expanses		Uses of	Annual		Annual Vehicle		Directional	for Maximum	in Maximum	0	Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles		Revenue Miles		Route Miles	Service	Service	Sp a	are Veh	
Demand Response	\$969,492	\$87,062	\$97,786	235,758	51,483	288,367	•	0.0	12	10		1	
Bus Total	\$79,632,011 \$80,601,503	\$16,642,304 \$16,729,366	\$8,895,866	84,483,637 84,719,395	26,271,977 26,323,460	6,946,038 7,234,405	•	0.5 0.5	249 261	187 197		2	
ΤΟΙΔΙ	\$60,001,505	\$16,729,366	\$8,993,652	04,719,393	20,323,400	7,234,403	755,755	0.5	201	197		2	
Performance Measures		Se	rvice Efficiency	,					Service Effect	tiveness			
-		ating Expenses per	-	ting Expenses per		Mada	Operating Expe	•	ating Expenses per		Trips per	Vak	
Mode	ver	hicle Revenue Mile	ver	icle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Veh	
Demand Response		\$3.36 \$11.46		\$41.50 \$111.78		Demand Respons	Se	\$4.11 \$0.04	\$18.83 \$2.02		0.2		
Bus Total		\$11.46 \$11.14		\$111.78 \$109.55		Bus Total		\$0.94 \$0.95	\$3.03 \$3.06		3.8 3.6		
	Vahiala						-						
Operating Expense per Vehicle Revenue Mile: Bus					nger Trip per Vehicle Operating Expense per ue Mile: Bus Revenue Mile: Demand R						Unlinked Passenge Revenue Mile: De		
15.00	\$1.00			5.00		\$6.00		\$6.00		0.40			
10.00	\$0.60			3.00		\$4.00		\$4.00		0.30			
\$5.00	\$0.40			2.00						0.20			
\$5.00	\$0.20			1.00		\$2.00		\$2.00		0.10			
\$0.00	\$0.00 [[]			0.00		\$0.00		\$0.00		0.00	L	10 11	
07 08 09 10 11 12	13 14 15 16	07 00 00 40 44 4	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13	8 14 15 16	07 08 09 10 11 12 ²	13 1/ 15 16	07 08 09	10 11	

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	Vehicles C	•				_				_ ()			
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Operation Characteristic			llaga of	Arerestal	A	Annual Vakiala	AnnualVahiala	•		ehicles Operated		Da	
Mada	Operating Expanses		Uses of	Annual		Annual Vehicle		Directional	for Maximum	in Maximum	0	Pe	
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\$0.00	\$0.00 [[]			0.00		\$0.00		\$0.00		0.00		10 11	
07 08 09 10 11 12	13 14 15 16	07 00 00 40 44 4	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13	8 14 15 16	07 08 09 10 11 12 ²	13 1/ 15 16	07 08 09	10 11	



