

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

432,493,566 Annual Passenger Miles (PMT)
 92,437,294 Annual Unlinked Trips (UPT)
 298,940 Average Weekday Unlinked Trips
 176,603 Average Saturday Unlinked Trips
 121,768 Average Sunday Unlinked Trips

Database Information

NTDID: 90026
 Reporter Type: Full Reporter

Service Area Statistics

720 Square Miles
 2,462,707 Population

Service Supplied

33,344,787 Annual Vehicle Revenue Miles (VRM)
 2,569,421 Annual Vehicle Revenue Hours (VRH)
 765 Vehicles Operated in Maximum Service (VOMS)
 950 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0
Demand Response	-	166	\$362,403	\$0	\$0	\$0	\$362,403
Light Rail	97	-	\$160,380	\$89,626,337	\$146,500	\$81,389	\$90,014,606
Bus	224	261	\$36,977,598	\$2,392,118	\$8,077,514	\$0	\$47,447,230
Total	321	444	\$37,500,381	\$92,018,455	\$8,224,014	\$81,389	\$137,824,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,186,845	\$1,242,792	\$0	6,916,878	291,969	350,017	11,562	0.5	25	17	32.0%	9.0
Demand Response	\$19,043,270	\$2,493,058	\$362,403	6,307,065	632,099	4,634,471	259,643	0.0	200	166	17.0%	4.4
Light Rail	\$75,515,653	\$41,113,382	\$90,014,606	220,170,000	39,614,897	8,673,789	492,683	108.4	130	97	25.4%	12.9
Bus	\$154,062,544	\$53,064,658	\$47,447,230	199,099,623	51,898,329	19,686,510	1,805,533	2.5	595	485	18.5%	6.0
Total	\$250,808,312	\$97,913,890	\$137,824,239	432,493,566	92,437,294	33,344,787	2,569,421	111.4	950	765	19.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.25	\$189.14	\$0.32	\$7.49	0.8	25.3
Demand Response	\$4.11	\$73.34	\$3.02	\$30.13	0.1	2.4
Light Rail	\$8.71	\$153.27	\$0.34	\$1.91	4.6	80.4
Bus	\$7.83	\$85.33	\$0.77	\$2.97	2.6	28.7
Total	\$7.52	\$97.61	\$0.58	\$2.71	2.8	36.0

Financial Information

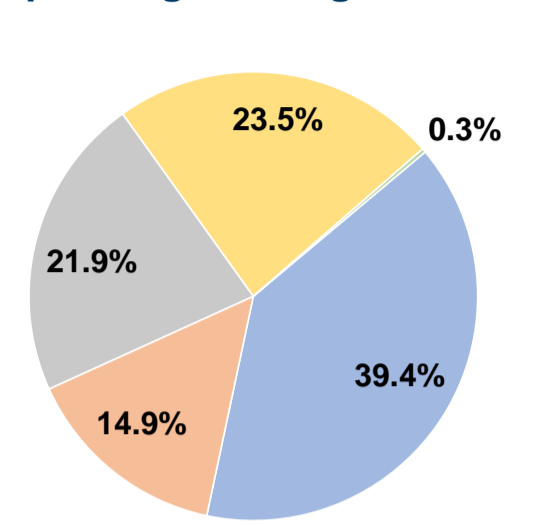
Sources of Operating Funds Expended

Fare Revenues	\$97,913,890	39.4%
Local Funds	\$36,950,946	14.9%
State Funds	\$54,328,867	21.9%
Federal Assistance	\$58,340,135	23.5%
Other Funds	\$696,767	0.3%
Total Operating Funds Expended	\$248,230,605	100.0%

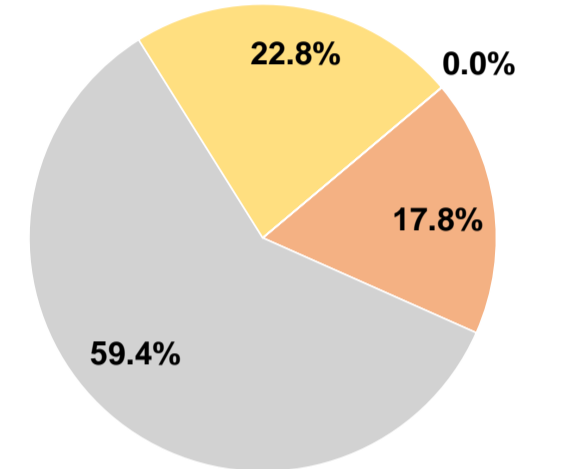
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,484,424	17.8%
State Funds	\$81,924,394	59.4%
Federal Assistance	\$31,386,754	22.8%
Other Funds	\$28,667	0.0%
Total Capital Funds Expended	\$137,824,239	100.0%

Operating Funding Sources

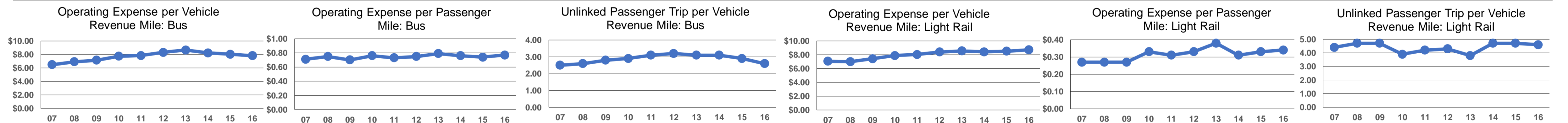


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$103,011,501	41.1%
Materials and Supplies	\$24,313,040	9.7%
Purchased Transportation	\$66,612,004	26.6%
Other Operating Expenses	\$56,871,767	22.7%
Total Operating Expenses	\$250,808,312	100.0%
Reconciling OE Cash Expenditures	-\$2,577,707	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.