

Fresno Area Express

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA
 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption

29,369,318 Annual Passenger Miles (PMT)
 10,874,403 Annual Unlinked Trips (UPT)
 35,849 Average Weekday Unlinked Trips
 17,381 Average Saturday Unlinked Trips
 14,111 Average Sunday Unlinked Trips

Database Information

NTDID: 90027
 Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
 515,609 Population

Service Supplied

5,028,083 Annual Vehicle Revenue Miles (VRM)
 426,165 Annual Vehicle Revenue Hours (VRH)
 129 Vehicles Operated in Maximum Service (VOMS)
 158 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$0	\$162,120	\$5,486	\$0	\$167,606	
Bus	80	-	\$1,098	\$84,887	\$705,329	\$2,432,358	\$3,223,672	
Total	80	49	\$1,098	\$247,007	\$710,815	\$2,432,358	\$3,391,278	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,437,053	\$257,075	\$167,606	1,472,119	201,826	1,140,144	95,484	0.0	58	49	15.5%	6.3
Bus	\$36,115,161	\$7,575,604	\$3,223,672	27,897,199	10,672,577	3,887,939	330,681	0.0	100	80	20.0%	9.6
Total	\$42,552,214	\$7,832,679	\$3,391,278	29,369,318	10,874,403	5,028,083	426,165	0.0	158	129	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.65	\$67.42	Demand Response	\$4.37	\$31.89	0.2	2.1
Bus	\$9.29	\$109.21	Bus	\$1.29	\$3.38	2.8	32.3
Total	\$8.46	\$99.85	Total	\$1.45	\$3.91	2.2	25.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,832,679	18.4%
Local Funds	\$7,173,710	16.9%
State Funds	\$18,042,582	42.4%
Federal Assistance	\$8,821,004	20.7%
Other Funds	\$682,908	1.6%
Total Operating Funds Expended	\$42,552,883	100.0%

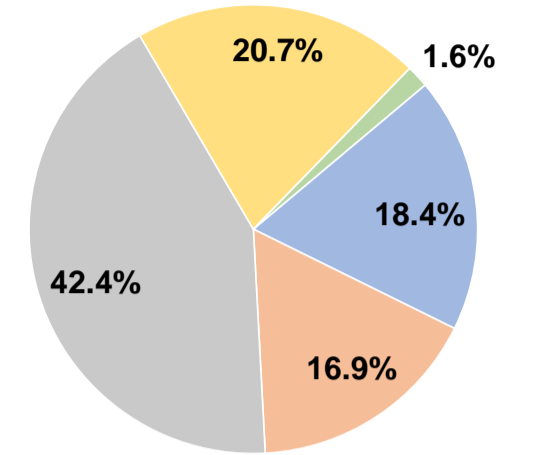
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$152,694	4.5%
State Funds	\$1,404,159	41.4%
Federal Assistance	\$1,834,425	54.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,391,278	100.0%

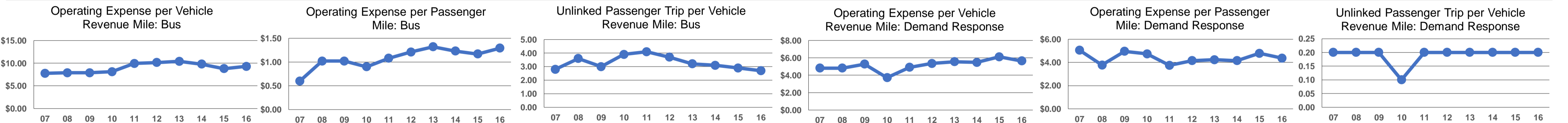
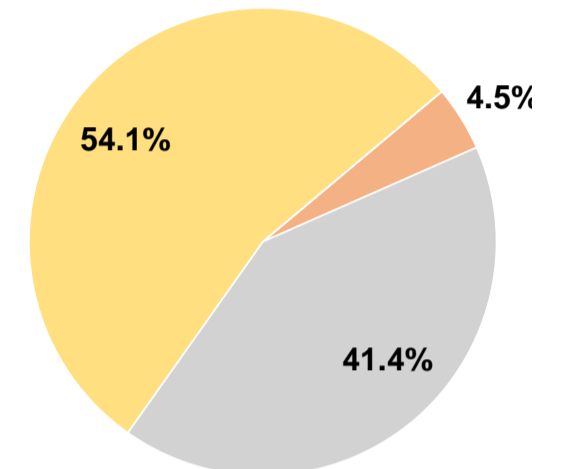
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,944,542	61.0%
Materials and Supplies	\$4,124,423	9.7%
Purchased Transportation	\$5,733,368	13.5%
Other Operating Expenses	\$6,749,881	15.9%
Total Operating Expenses	\$42,552,214	100.0%
Reconciling OE Cash Expenditures	\$669	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.