

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 **Square Miles**
 1,932,666 **Population**
 22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA, 15
 San Diego, CA, 205 Hemet, CA, 87 Murrieta-Temecula-Menifee, CA

Service Area Statistics

2,725 **Square Miles**
 2,018,724 **Population**

Service Consumption

66,044,726 **Annual Passenger Miles (PMT)**
 9,238,265 **Annual Unlinked Trips (UPT)**
 30,656 **Average Weekday Unlinked Trips¹**
 14,893 **Average Saturday Unlinked Trips¹**
 10,693 **Average Sunday Unlinked Trips¹**

Service Supplied

12,289,234 **Annual Vehicle Revenue Miles (VRM)**
 787,977 **Annual Vehicle Revenue Hours (VRH)**
 274 **Vehicles Operated in Maximum Service (VOMS)**
 328 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90031
 Reporter Type: Full Reporter

Financial Information

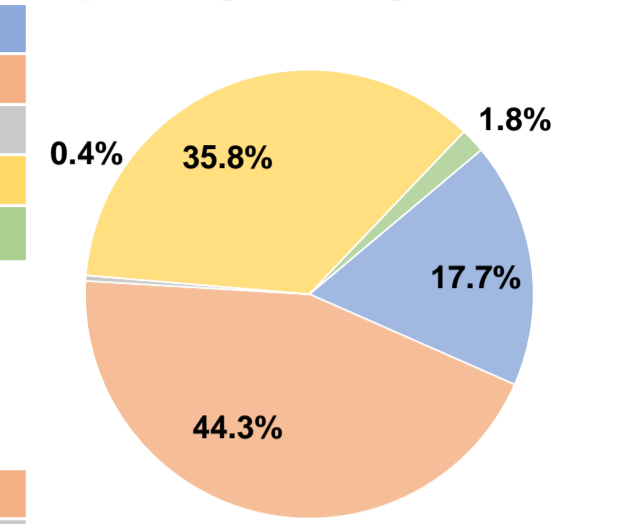
Sources of Operating Funds Expended

Fare Revenues	\$10,969,985	17.7%
Local Funds	\$27,468,796	44.3%
State Funds	\$246,109	0.4%
Federal Assistance	\$22,163,526	35.8%
Other Funds	\$1,097,243	1.8%
Total Operating Funds Expended	\$61,945,659	100.0%

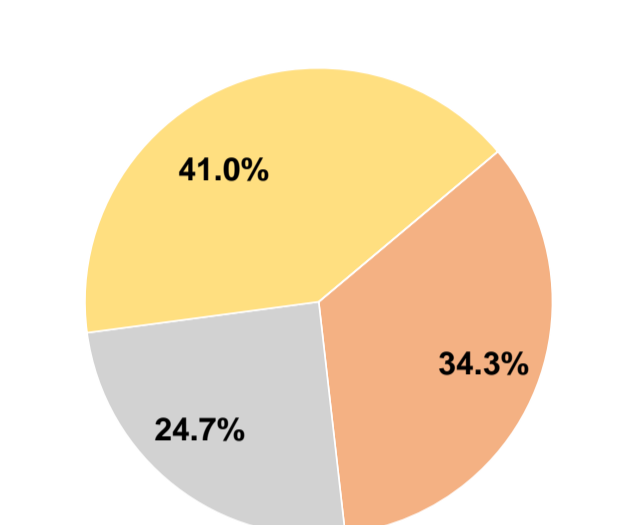
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,033,357	34.3%
State Funds	\$5,063,798	24.7%
Federal Assistance	\$8,406,898	41.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,504,053	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	15	16	\$1,936,917	\$0	\$0	\$0	\$1,936,917	
Demand Response	-	95	\$2,706,686	\$7,602	\$0	\$0	\$2,714,288	
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0	
Bus	82	51	\$11,161,328	\$2,232,107	\$1,663,624	\$795,789	\$15,852,848	
Total	97	177	\$15,804,931	\$2,239,709	\$1,663,624	\$795,789	\$20,504,053	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,198,623	49.6%
Materials and Supplies	\$3,406,619	5.6%
Purchased Transportation	\$20,926,835	34.4%
Other Operating Expenses	\$6,314,850	10.4%
Total Operating Expenses	\$60,846,927	100.0%
Reconciling OE Cash Expenditures	\$1,098,732	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,677,377	\$1,101,888	\$1,936,917	7,003,969	340,716	1,307,711	51,925	0.0	37	31	16.2%	3.1
Demand Response	\$10,528,734	\$1,532,718	\$2,714,288	5,191,842	413,968	3,157,621	188,077	0.0	104	95	8.7%	3.2
Demand Response - Taxi	\$330,682	\$48,689	\$0	201,276	12,152	201,276	6,991	0.0	15	15	0.0%	0.0
Bus	\$45,310,134	\$8,286,691	\$15,852,848	53,647,639	8,471,429	7,622,626	540,984	0.0	172	133	22.7%	3.5
Total	\$60,846,927	\$10,969,986	\$20,504,053	66,044,726	9,238,265	12,289,234	787,977	0.0	328	274	16.5%	

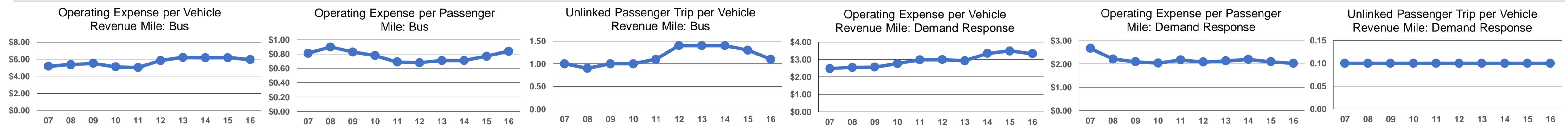
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.58	\$90.08
Demand Response	\$3.33	\$55.98
Demand Response - Taxi	\$1.64	\$47.30
Bus	\$5.94	\$83.76
Total	\$4.95	\$77.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.67	\$13.73	0.3	6.6
Demand Response	\$2.03	\$25.43	0.1	2.2
Demand Response - Taxi	\$1.64	\$27.21	0.1	1.7
Bus	\$0.84	\$5.35	1.1	15.7
Total	\$0.92	\$6.59	0.8	11.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.