

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

462 Square Miles
 1,984,490 Population

Service Consumption

126,944,453 Annual Passenger Miles (PMT)
 34,156,165 Annual Unlinked Trips (UPT)
 118,116 Average Weekday Unlinked Trips
 44,157 Average Saturday Unlinked Trips
 35,128 Average Sunday Unlinked Trips

Service Supplied

20,277,418 Annual Vehicle Revenue Miles (VRM)
 1,533,974 Annual Vehicle Revenue Hours (VRH)
 565 Vehicles Operated in Maximum Service (VOMS)
 617 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90032
 Reporter Type: Full Reporter

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	109	\$1,251,058	\$0	\$0	\$0	\$1,251,058
Bus	-	456	\$30,659,272	\$1,961,072	\$17,438,555	\$1,664,637	\$51,723,536
Total	-	565	\$31,910,330	\$1,961,072	\$17,438,555	\$1,664,637	\$52,974,594

Financial Information

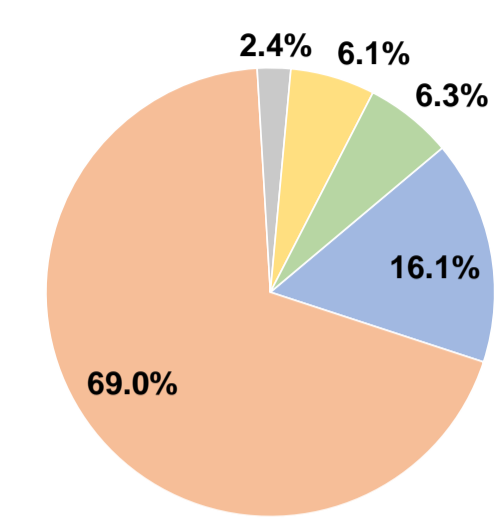
Sources of Operating Funds Expended

Fare Revenues	\$29,285,017	16.1%
Local Funds	\$125,202,264	69.0%
State Funds	\$4,356,077	2.4%
Federal Assistance	\$11,061,097	6.1%
Other Funds	\$11,475,107	6.3%
Total Operating Funds Expended	\$181,379,562	100.0%

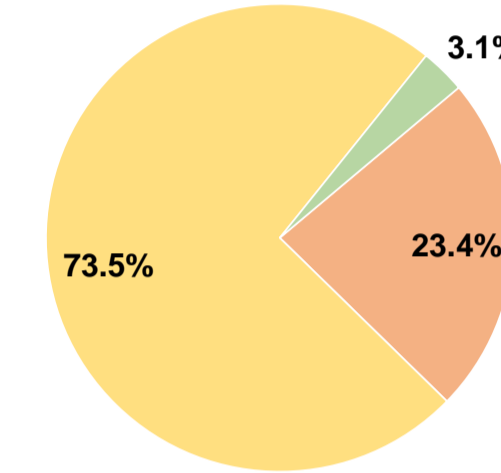
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,409,090	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$38,918,488	73.5%
Other Funds	\$1,647,016	3.1%
Total Capital Funds Expended	\$52,974,594	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,702,807	5.9%
Materials and Supplies	\$11,804,332	7.2%
Purchased Transportation	\$114,437,052	69.5%
Other Operating Expenses	\$28,609,164	17.4%
Total Operating Expenses	\$164,553,355	100.0%
Reconciling OE Cash Expenditures	\$16,826,207	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,852,234	\$1,062,946	\$1,251,058	3,570,933	370,720	3,924,026	260,810	0.0	124	109	12.1%	2.8
Bus	\$147,701,121	\$28,222,071	\$51,723,536	123,373,520	33,785,445	16,353,392	1,273,164	0.0	493	456	7.5%	8.8
Total	\$164,553,355	\$29,285,017	\$52,974,594	126,944,453	34,156,165	20,277,418	1,533,974	0.0	617	565	8.4%	

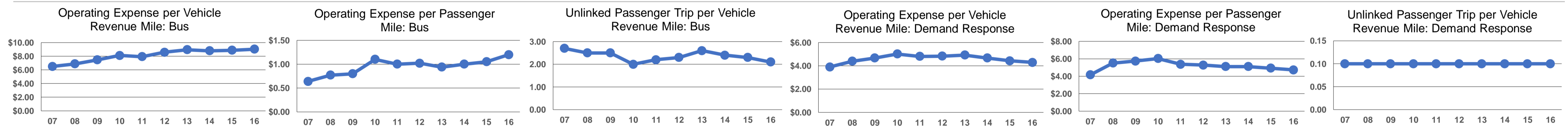
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$64.62
Bus	\$9.03	\$116.01
Total	\$8.12	\$107.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$45.46	0.1	1.4
Bus	\$1.20	\$4.37	2.1	26.5
Total	\$1.30	\$4.82	1.7	22.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.