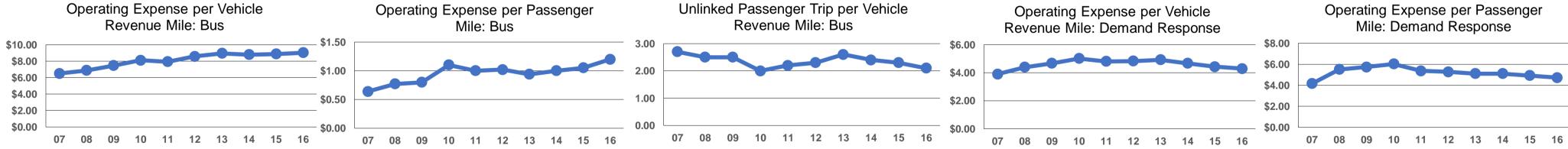
			General Info	ormation						Financial	Informatio) n	
Urbanized Area Statistics - 2010 Census Service Consumption			ce Consumptior	n Database Information				So		Opera			
1,147 Square Miles34,13,629,114 Population112 Pop. Rank out of 498 UZAs1Other UZAs Served1181 Avondale-Goodyear, AZService Area Statistics		126,944,453	Annual Passenge	r Miles (PMT)	NTDID: 90032				Fare Revenues	\$29,285,017	16.1%		
		34,156,165 Annual Unlinked Trips (UPT) 118,116 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$125,202,264	69.0%		
										\$4,356,077	2.4%		
		44,157	Average Saturday	Unlinked Trips				Federal Assistance		\$11,061,097	6.1%		
		35,128	Average Sunday L	Jnlinked Trips					Other Funds	\$11,475,107	6.3%		
								Total Opera	ting Funds Expended	\$181,379,562	100.0%		
		Servio	e Supplied						Sources of Capita	I Funds Expended		69	
462 Square Miles		20,277,418 Annual Vehicle Revenue Miles (VRM)						Fare Revenues			0.0%		
1,984,490 Population		1,533,974	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$12,409,090	23.4%		
			-	d in Maximum Servi	• •				State Funds	\$0	0.0%		
		617 \	/ehicles Available	e for Maximum Serv	ice (VAMS)			Federal Assistance		\$38,918,488	73.5%		
									Other Funds		3.1%	Cap	
		Modal Chara	acteristics				Total Cap	oital Funds Expended	\$52,974,594	100.0%			
Modal Overview	Vehicles (in Maximu	•	الم	s of Capital Fu	unds		Summary of Operating Expenses						
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Sala	ary, Wages, Benefits	\$9,702,807	5.9%		
Demand Response	-	109	\$1,251,058	\$0	\$0		\$1,251,058		iterials and Supplies	\$11,804,332	7.2%		
Bus	-	456	\$30,659,272	\$1,961,072	\$17,438,555		\$51,723,536		ased Transportation	\$114,437,052		73.5	
Total		565	\$31,910,330	\$1,961,072	\$17,438,555		\$52,974,594		Operating Expenses	\$28,609,164	17.4%		
									Operating Expenses		100.0%		
									Cash Expenditures	\$16,826,207			
								Purch	ased Transportation				
								(R	eported Separately)	\$0			
Operation Characteristic	S							Fixed Guidewa	y Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	es Service	Service	Spa	are Veł	
Demand Response	\$16,852,234	\$1,062,946	\$1,251,058	3,570,933	370,720	3,924,026	260,810	0	.0 124	109		1	
Bus	\$147,701,121	\$28,222,071	\$51,723,536	123,373,520	33,785,445		1,273,164	0.		456			
Total	\$164,553,355	\$29,285,017	\$52,974,594	126,944,453	34,156,165	20,277,418	1,533,974	0.	.0 617	565			
Performance Measures		Service Efficiency							Service Eff	ectiveness	eness		
	Opera			ating Expenses per		Operating Exp			erating Expenses per		Trips per		
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	inked Passenger Trip		enue Mile	Veł	
Demand Response		\$4.29		\$64.62		Demand Respons	е	\$4.72	\$45.46		0.1		
Bus		\$9.03		\$116.01		Bus		\$1.20	\$4.37		2.1		
Total		\$8.12		\$107.27		Total		\$1.30	\$4.82		1.7		
Operating Expense per Vehicle		Operating Expense			enger Trip per Veh		Operating Expense per		Operating Expense		Unlinked Pa	•	
Revenue Mile: Bus		Mile: B	US		nue Mile: Bus		evenue Mile: Demand R		Mile: Demand I		Revenue M	/lile: Der	
\$10.00	\$1.50			3.00		\$6.00		\$8.00		0.15			

			General Info	ormation						Financial	Informatio	on	
Urbanized Area Statistics - 2010 Census Service Consumption				۱	Database Information				Sources of Operating Funds Expended				
Phoenix-Mesa, AZ 126,9			Annual Passenger	r Miles (PMT)		NTDID:	90032		Fare Revenues	\$29,285,017	Оре 16.1%	-	
1,147 Square Mile	es	34,156,165	Annual Unlinked T	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$125,202,264	69.0%		
3,629,114 Population		118,116	Average Weekday	Unlinked Trips					State Funds	\$4,356,077	2.4%		
12 Pop. Rank out of 498 UZAs		44,157	Average Saturday	Unlinked Trips				Federal Assistance		\$11,061,097	6.1%		
Other UZAs Served		35,128	Average Sunday L	Jnlinked Trips					Other Funds				
181 Avondale-Goodyear, AZ Service Area Statistics			0 ,	•				Total Operatin	ng Funds Expended	\$11,475,107 \$181,379,562	6.3% 100.0%	' (
		Service Supplied						\$	Sources of Capital	Funds Expended		69	
462 Square Miles		20,277,418	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues					
1,984,490 Population		1,533,974	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$12,409,090	23.4%		
		565	/ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%		
		617 \	/ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$38,918,488	73.5%		
									Other Funds	\$1,647,016	3.1%	Сар	
			Modal Chara	acteristics					Total Capital Funds Expended		100.0%		
Medel Overview	Vehicles (•			a of Conital Fu	ndo		C	mmony of Operativ				
Modal Overview	in Maximum Service			Uses of Capital Funds			Summary of		immary of Operation	y of Operating Expenses (OE)			
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Tatal	Oslar	N/ana Danafita	¢0, 700, 007	F 00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	/, Wages, Benefits	\$9,702,807			
Demand Response	-	109	\$1,251,058	\$0	\$0	\$0	\$1,251,058		erials and Supplies	\$11,804,332		73.5	
Bus	-	456	\$30,659,272	\$1,961,072	\$17,438,555	\$1,664,637	\$51,723,536		sed Transportation	\$114,437,052			
Total		565	\$31,910,330	\$1,961,072	\$17,438,555	\$1,664,637	\$52,974,594	•	perating Expenses	\$28,609,164			
									Dperating Expenses	\$164,553,355	100.0%		
								0	Cash Expenditures	\$16,826,207			
									sed Transportation ported Separately)	\$0			
Operation Characteristic	c							Fixed Cuideway	Vehielee Aveilehle	Vahialaa Oraratad			
Operation Characteristics			lloop of	Annual	Ammunal	Annual Vahiala	Annual Vahiala	•	Vehicles Available	•		De	
Mada	Operating		Uses of	Annual		Annual Vehicle	Annual Vehicle	Directional		in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	-		Revenue Hours	Route Miles		Service	S p	are Veh	
Demand Response	\$16,852,234	\$1,062,946	\$1,251,058	3,570,933	370,720		260,810	0.0		109		1	
Bus	\$147,701,121	\$28,222,071	\$51,723,536	123,373,520	33,785,445		1,273,164	0.0		456			
Total	\$164,553,355	\$29,285,017	\$52,974,594	126,944,453	34,156,165	20,277,418	1,533,974	0.0	617	565			
Performance Measures			rvice Efficiency						Service Effectiveness				
			erating Expenses per		Operating Ex					l Trips per			
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Veh	
Demand Response		\$4.29		\$64.62		Demand Response	9	\$4.72	\$45.46		0.1		
Bus		\$9.03		\$116.01		Bus		\$1.20	\$4.37		2.1		
Total		\$8.12		\$107.27		Total		\$1.30	\$4.82		1.7		
Operating Expense per Vehicle		Operating Expense			enger Trip per Vehicle Operating Expense per					-	Unlinked P	•	
Revenue Mile: Bus	S \$1.50	Mile: B	JS	3.00 Reve	nue Mile: Bus	Re \$6.00	evenue Mile: Demand R	lesponse \$8.00 _	Mile: Demand F	Cesponse 0.15	Revenue I	Mile: Dei	

			General Info	rmation						Financial	Informatio	on
		ce Consumptior	١		Database Information		Sources of Operating Funds Expe			nded Opera		
		Annual Passenger	^r Miles (PMT)		NTDID: 9	90032		Fare Revenues	\$29,285,017	16.1%		
1,147 Square Mile	S	34,156,165	Annual Unlinked T	rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$125,202,264	69.0%	
3,629,114 Population 12 Pop. Rank out of 498 UZAs Other UZAs Served 181 Avondale-Goodyear, AZ Service Area Statistics		118,116 Average Weekday Unlinked Trips						State Funds	\$4,356,077	2.4%		
		44,157	Average Saturday	Unlinked Trips					Federal Assistance	\$11,061,097	6.1%	
		35,128	Average Sunday L	Jnlinked Trips				Other Funds		\$11,475,107	6.3%	
		,	0 ,	•				Total Operat	ing Funds Expended	\$181,379,562		
		Servio	e Supplied						Sources of Capital	Funds Expended		69
462 Square Miles		20,277,418	Annual Vehicle Re	evenue Miles (VRM)					\$0	0.0%		
1,984,490 Population		1,533,974	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$12,409,090	23.4%	
		565 N	/ehicles Operated	l in Maximum Servio	ce (VOMS)				State Funds	\$0	0.0%	
		617 \	/ehicles Available	e for Maximum Servi	ice (VAMS)				Federal Assistance	\$38,918,488	73.5%	
									Other Funds	\$1,647,016	3.1%	Capi
			Modal Chara	acteristics				Total Cap	ital Funds Expended	\$52,974,594	100.0%	
Modal Overview	Vehicles C in Maximun	•			o of Conital Eu	ndo		c	ummery of Operativ			
		Purchased	Revenue	Systems and	s of Capital Fu Facilities and			Summary of Operating Expenses (C				
Mada	Directly			•			Total	Solo	ny Magaa Banafita	¢0 702 007	F 0%	
Mode	Operated	Transportation		Guideways	Stations				ry, Wages, Benefits	\$9,702,807	5.9%	
Demand Response	-	109 456	\$1,251,058 \$20,650,272	\$0 \$1 061 072	\$0 \$17 429 555	\$0 \$1 664 627	\$1,251,058 \$51,722,526		terials and Supplies	\$11,804,332 \$114,437,053	7.2%	73.5
Bus Total	-	565	\$30,659,272 \$31,910,330	\$1,961,072 \$1,961,072	\$17,438,555 \$17,438,555		\$51,723,536 \$52,974,594		ased Transportation Dperating Expenses	\$114,437,052 \$28,609,164	69.5% 17.4%	
lotal	_	505	431,910,330	φ1,301,072	φ17, 4 50,555	φ1,00 4 ,037	4 52,974,594		Operating Expenses	\$164,553,355	100.0%	
									Cash Expenditures	\$16,826,207	100.076	
								•	ased Transportation	φ10,020,207		
									eported Separately)	\$0		
Operation Characteristics	i							Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	Spa	are Veh
Demand Response	\$16,852,234	\$1,062,946	\$1,251,058	3,570,933	370,720	3,924,026	260,810	0.	0 124	109	•	1
Bus	\$147,701,121	\$28,222,071	\$51,723,536	123,373,520	33,785,445		1,273,164	0.		456		
Total	\$164,553,355	\$29,285,017	\$52,974,594	126,944,453	34,156,165		1,533,974	0.	0 617	565		
Performance Measures		Se	Service Efficiency						Service Effe	Service Effectiveness		
				ting Expenses per			Operating Expe	enses per Ope	erating Expenses per	Unlinked	Trips per	
Mode	Veł	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	nger Mile Unli	nked Passenger Trip	Vehicle Rev	enue Mile	Veh
Demand Response		\$4.29		\$64.62		Demand Response	9	\$4.72	\$45.46		0.1	
Bus		\$9.03		\$116.01		Bus		\$1.20	\$4.37		2.1	
Total		\$8.12		\$107.27		Total		\$1.30	\$4.82		1.7	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: B			enger Trip per Vehicle Operating Expense per ue Mile: Bus Revenue Mile: Demand					•	Unlinked Pa	
					NUE MILE. RUS		venue Mile: Demand R	aspansa	N/IILD' LIDMand L	2eenonee	Revenue M	lile Da



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Phoenix Public Transit Department dba Valley Metro

2016 Annual Agency Profile

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