

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Other UZAs Served**

181 Avondale-Goodyear, AZ

**Service Area Statistics**

59 Square Miles  
 226,721 Population

**Service Consumption**

534,454 Annual Passenger Miles (PMT)  
 165,167 Annual Unlinked Trips (UPT)  
 563 Average Weekday Unlinked Trips  
 273 Average Saturday Unlinked Trips  
 164 Average Sunday Unlinked Trips

**Service Supplied**

416,149 Annual Vehicle Revenue Miles (VRM)  
 36,034 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90034  
 Reporter Type: Full Reporter

**Modal Characteristics**

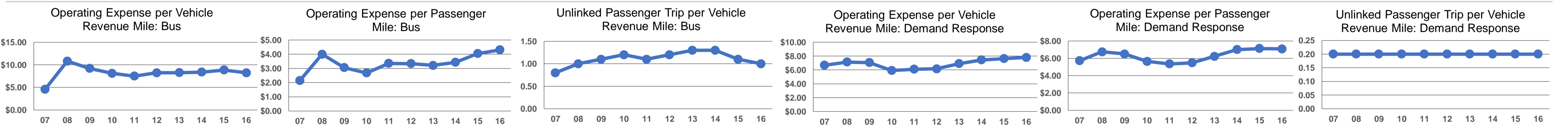
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$38,931	\$0	\$0	\$0	\$38,931
Bus	3	-	\$179,957	\$0	\$1,107,231	\$0	\$1,287,188
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$218,888</b>	<b>\$0</b>	<b>\$1,107,231</b>	<b>\$0</b>	<b>\$1,326,119</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,516,912	\$92,016	\$38,931	355,686	74,256	322,813	28,172	0.0	21	15	28.6%	3.2
Bus	\$768,840	\$21,676	\$1,287,188	178,768	90,911	93,336	7,862	0.0	10	3	70.0%	2.1
<b>Total</b>	<b>\$3,285,752</b>	<b>\$113,692</b>	<b>\$1,326,119</b>	<b>534,454</b>	<b>165,167</b>	<b>416,149</b>	<b>36,034</b>	<b>0.0</b>	<b>31</b>	<b>18</b>	<b>41.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.80	\$89.34	Demand Response	\$7.08	\$33.90	0.2	2.6
Bus	\$8.24	\$97.79	Bus	\$4.30	\$8.46	1.0	11.6
<b>Total</b>	<b>\$7.90</b>	<b>\$91.18</b>	<b>Total</b>	<b>\$6.15</b>	<b>\$19.89</b>	<b>0.4</b>	<b>4.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

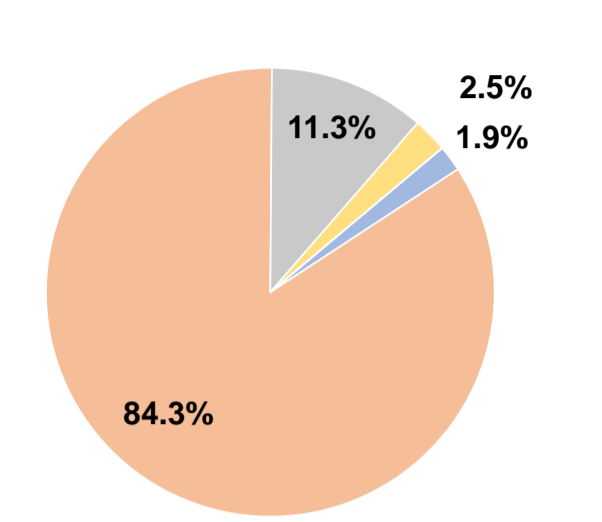
**Sources of Operating Funds Expended**

Fare Revenues	\$113,692	1.9%
Local Funds	\$5,102,593	84.3%
State Funds	\$683,171	11.3%
Federal Assistance	\$150,357	2.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,049,813</b>	<b>100.0%</b>

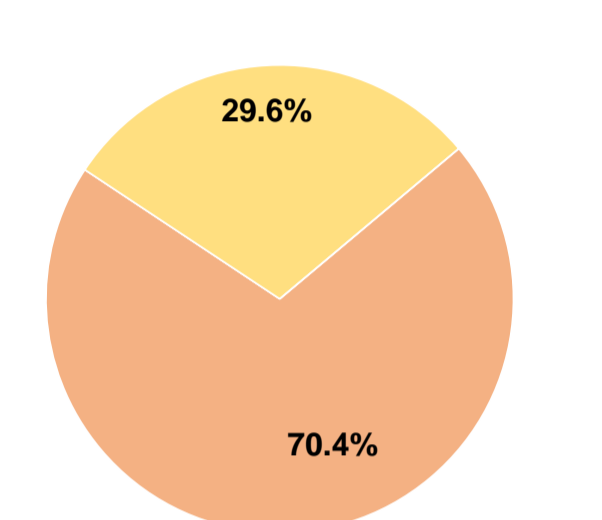
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$933,899	70.4%
State Funds	\$0	0.0%
Federal Assistance	\$392,220	29.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,326,119</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,429,842	74.0%
Materials and Supplies	\$291,203	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$564,707	17.2%
<b>Total Operating Expenses</b>	<b>\$3,285,752</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,764,061	
Purchased Transportation (Reported Separately)	\$0	