Lis Angleichung Beach-Analhen, CA 17.35 Square Milles 17.25 Aurent of Miller Arge (PMT) 17.35 Aurent of Miller Arge (PMT) 15.35 Aurent of Miller Arge (P					<b>General Info</b>	ormation						Financial I	nformati	on
1,738 Square Miles       5.82,728 Annual Unlinked Trips       Reporter Type: Ful Reporter       Local Funds       S.87,485.00       42,858.00 <th colspan="2" rowspan="5">12,150,996 Population</th> <th>Census</th> <th colspan="4">Service Consumption</th> <th>Database</th> <th>Information</th> <th>Sou</th> <th></th> <th>Opera</th>	12,150,996 Population		Census	Service Consumption				Database	Information	Sou		Opera		
1.1, 21, 20 - 09, Pank out 0490 UZAs       16, 420 Average Survivage Venkedy Uninked Trips       5, 560, 550, 26, 580, 580, 580, 26, 580, 580, 580, 580, 580, 580, 26, 580, 580, 580, 26, 5				20,600,343 <b>A</b>	r Miles (PMT)		<b>NTDID:</b> 90039			• •		17.0%		
2 Pop. Rank out of 498 UZas       3,368 Average Saturday Uninked Trips       Pedrain Assistance       32,286,005       14,005         Service Area Statistics       Service Supplied       Total Operating Runs Expended       52,286       50,000       42,005       50,000       50,000       50,000       50,000       50,000 </th <th></th> <th colspan="4" rowspan="3">18,420 Average Weekday Unlinked Trips</th> <th colspan="3" rowspan="2">Reporter Type: Full Reporter</th> <th colspan="2" rowspan="2"></th> <th>40.0%</th> <th></th>				18,420 Average Weekday Unlinked Trips				Reporter Type: Full Reporter					40.0%	
17.75 Average Sunday Unlinked Trips     Chier Punds     2418,112     22.85       Service Area Settiatics 341,713 Population     196,133 Annual Vehicle Revenue Miles (RIN) 1160,083 Annual Vehicle Revenue Miles (RIN) 57 Vehicles Available for Maximum Service (VAMS)     Sources of Capital Funds Epended Funds (Finds (Signatur) 200,000     Sources of Capital Funds Epended Funds (Signatur) 200,000     Sources of Capital Funds Epended Signatur) 200,000     Sources of Capital Funds Signatur) 200,000     Sources of Capital F													26.8%	
Service Area Statistics: 341.718 Population     128.1183 Annual Vehicle Revenue Miles (VRM) 100.068 Operated Softwice Available for Maximum Service (VAMS)     Source Statistics Softwice Available for Maximum Service (VAMS)     Source Statistics Source Statistics     Source Statistics Source Statist			8 UZAs							Federal Assistance		\$2,966,005	14.0%	
Service Area Statistics 33 Square Miles 341,710 Population         Service Supplied 1691,33 Anual Vehicle Revenue Miles (VRM) 340 Vehicles Operated In Maximum Service (VRS) 340 Operating Expenses (0E) 340 Operated In Maximum Service (VRS) 350 Stations 350 Stations 350 Stations 350 Stations 350 Stations 351 S				7,775 <b>A</b>	verage Sunday l	Jnlinked Trips					Other Funds	\$463,112	2.2%	26.
Sarvice Area Statistics 33 Square Miles 341,718 Reputation         Sarvice Supplied 1,631,33 Anual Whice Revenue Miles (VRM) 34 United Revenue Supplied 34 Operating Expenses 44 Operating Expenses 44 Operating Expenses 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 35 United Revenue Miles (VRM) 35 United Revenue Miles (VRM) 35 United Revenue Supplied 35 United Revenue Miles (VRM) 35						•				Total Operatin	g Funds Expended	\$21,112,681	100.0%	
33 Square Niles       1.02:133 Annual Vehicle Revenue Miles (VRM)       Fare Revenues       50       0.07         34 1.718 Population       1.02:133 Annual Vehicle Soprated in Maximum Service (VOMS)       50       50       1.02:133 Annual Vehicle Soprated in Maximum Service (VOMS)       51.65:722       32.78:80       50.722       32.78:80       50.722       32.78:80       50.722       32.78:80       50.722       32.78:80       50.722       32.78:80       50.722       32.78:80       50.722       32.78:80       50.722       32.78:80       50.722       32.78:80       50.98:00       0.07       Fare Revenues in S0.572       70.78:80       50.98:00       50.98:00       0.07       70.78:85       51.50:57.22       70.78:78:80       50.50:722       70.77:78:78:80       50.50:722       70.77:78:78:80       50.50:722       70.77:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:78:78:78:80       50.50:722       70.77:77:78:78:78:80       50.50:722       70.77:77:78:78														
33 Square Miles 341.718 Population       1.601.133 Annual Vehicle Revenue Miles (VRM) 940.0080 Annual Vehicle Soperated in Maximum Service (VOMS) 57 Volvicles Vehicles V	ervice Area St	tatistics		Servic	e Supplied					S	Sources of Capital Fi	unds Expended		
341,718 Population       110,008 Annual Vehicle Revenue Hours (VRH) 34 Vehicles Oparated In Maximum Service (VAMS)       Local Funds Statum Gar (VAMS)       Statum Gar (VAMS)       Local Funds Statum Gar (VAMS)       Statum Gar (VAMS)       Sta	33 \$	Square Miles				evenue Miles (VRM)							0.0%	
Bit Vehicles Operated in Maximum Service (VOMS)       Site Funds       S		•				· · ·								
Service (VMS)       Federal Assistance       \$\$18.80       \$\$18.80       \$\$18.80       \$\$18.80       \$\$18.80       \$\$18.80       \$\$100 Funds         Modal Charactoristics       Total Capital Funds Expanses (OE         Summar Response       \$\$2       \$\$0 <th< td=""><td>- ,</td><td></td><td></td><td></td><td></td><td>• •</td><td>•</td><td></td><td></td><td></td><td>State Funds</td><td></td><td></td><td></td></th<>	- ,					• •	•				State Funds			
Other Funds         Colspan="2">Colspan="2"					-		• •			F		· ·		
Modal Overview         Industry         Vehicles Operated In Maximum Service         Uses of Capital Funds         Summary of Operating Expenses (OE)         Summary of Operating Expenses (OE) <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>· ·</td><td></td><td>Сар</td></th<>												· ·		Сар
Vehicles Operated Model Overview         In Maximum Directly         Revenue Purchased         Uses of Capital Funds           Demand Response         2         -         S0         Stations         Other         Total           Bus         44         -         S150,351         \$254,699         \$973,997         \$117,685         \$1505,732           Operation         46         -         S150,351         \$254,699         \$973,997         \$117,685         \$1505,732           Operating Expenses         S228,473,997         \$117,685         \$1505,732         Other Operating Expenses         \$24,863,375         100.0%           Operating Expenses         S228,473,997         \$117,685         \$1505,732         Purchased Transpontion (Reported Separated)         S0         0.00%           Operating Expenses         S228,473         \$100.0%         \$248,931         Purchased Transpontion (Reported Separated)         S0           Demand Regonse         S228,473         \$41,050,732         20,578,352         20,578,352         20,578,352         20,583,178         20,378         S0         3         2           Purchased Response         S220,478,357         \$10,07,92         22,578,352         20,503,478         20,878,478         30,878,478         30,878,478         30,878,478 <td></td> <td></td> <td></td> <td></td> <td>Modal Chara</td> <td>acteristics</td> <td></td> <td></td> <td></td> <td>Total Capit</td> <td></td> <td></td> <td></td> <td></td>					Modal Chara	acteristics				Total Capit				
Directly         Purchased         Revenue         Systems and General Response         Statisties and Statisties and Statisti		V	ehicles C	Operated								+ - , ,		
Directly Demand Response         Directly Operated 84         Perchased Transportation 44         Revenue 516,307.20 516,307.20 50         Salary, Wages, Benefits 516,307.20 50         Salary, Wages, Benefits 516,307.20 520,813,40         Salary, Wages, Benefits 516,307.20 520,813,40         Salary, Wages, Benefits 516,307.20 520,813,40         Salary, Wages, Benefits 510,00%         Salary, Wages, Benefits 510,00%         Salary, Wages, Benefits 520,813,40         Salary, Wages, Benefits 520,813,40         Salary, Wages, Benefits 520,813,40         Salary, Wages, Benefits 510,00%         Salary, Wages, Benefits 520,813,40         Salasy, Wages, Benefits 520,813,40         Sala	odal Overview	v in	Maximur	n Service		Use	s of Capital Fu	nds		Summary of Operating		Expenses (OE)		
Demand Response       2       -       50       \$0       50       \$0       \$0       \$0       Materials and Supplies       \$1,72,108       \$3,73,108       8.3%         Total       46       -       \$159,351       \$254,699       \$973,997       \$117,685       \$1,605,732       Other Operating Expenses       \$2,218,8377       100.0%         Operation Characteristics       Operating Expenses       Fare Revenues       Capital Funds       Annual       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle       Service       \$249,831       \$260,5732       \$2,057,832       \$2,565,732       \$2,057,832       \$2,653,194       \$1,689,822       \$163,183       0.0       \$4		Γ	Directly	Purchased	Revenue	Systems and	Facilities and					,		5
Demand Response       2       -       50       \$0       \$0       \$0       \$0       \$0       Materials and Supplies       \$1,72,108       \$3,73,108       \$3,75       \$3,73,108       \$3,73,108       \$3,73,108       \$3,75       \$3,73,108       \$3,73,108       \$3,75       \$3,73,108       \$3,75       \$3,73,108       \$3,75       \$3,71,08       \$3,108       \$10,07       \$249,331       \$10,07       \$3,75       \$3,7	ode	Ομ	perated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$16,307,720	78.2%	
Bus         44         -         \$159,351         \$254,899         \$973,997         \$117,685         \$1,505,732         Purchased Transportation         \$00         0.0%           Total         46         -         \$169,351         \$254,699         \$973,997         \$117,685         \$1,505,732         Purchased Transportation         \$00         0.0%           Operating         A6         -         \$169,351         \$254,699         \$973,997         \$117,685         \$1,505,732         Purchased Transportation         \$00         0.0%           Operating         Expenses         \$224,931         Purchased Transportation         \$00         0.0%         \$249,931         Purchased Transportation         \$00	emand Response	e	2	· -	\$0	\$0	\$0	\$0	\$0	•			8.3%	
Total       46       -       \$159,351       \$224,699       \$973,997       \$117,685       \$1,505,732       Other Operating Expenses Total Operating Expenses Purchased Transportation (Reported Separately)       \$220,863,75       \$228,837       100,0%         Operation Characteristics       Operating Expenses \$229,813,75       Total       Annual Annual 20,063,375       Annual Annual 20,063,375       Annual Annual 20,063,375       Annual Annual 20,063,375       Annual Annual 20,063,375       Annual Annual 20,063,375       Annual Annual 20,063,375       Annual Annual 20,063,375       Mathematic Service Service       Fixed Guideway (Reported Separately)       Vehicles Available Service       Vehicles Available				-		•					••			
Operation Characteristics         See of Reported         Annual Vehicle Revenue Mile         Annual Vehicle Revenue Mile         Annual Vehicle Revenue Mile         Annual Vehicle Revenue Mile         Vehicles Available Revenue Mile         Vehicles Revenue Mile         Service         Se	otal		46		\$159,351				\$1,505,732	Other Op	erating Expenses	\$2,818,547	13.5%	
Purchased Transportation (Reported Separately)         50           Operating Mode         Operating Expenses         Service Statulinked Prise Statulinked Pris Statulinked Prise Statulinked Prise Statulinked Prise Statulin										Total O	perating Expenses	\$20,863,375	100.0%	
Operation Characteristics         Operating Expenses         Fare Revenues \$2,29,478         S4,135         S0         21,511         9,534         21,311         2,905         0.0         3.3         2           Demand Response         \$22,9,478         \$3,4135         \$0         2,1511         9,534         21,311         2,905         0.0         3.3         2           Bus         \$20,833,97         \$3,586,406         \$1,505,732         20,507,843         5,662,728         1,681,133         166,088         0.0         5.5         4.44           Total         \$20,863,375         \$3,586,406         \$1,505,732         20,507,843         5,662,728         1,681,133         166,088         0.0         5.5         4.64           Demand Response         S10,77         \$78,899         Demand Response         S10,67         \$24,07         0.0         \$3.65         3.4           Demand Response         \$10,77         \$78,899         Demand Response         \$10,67         \$3,24,07         0.5         \$3,266         3.4           Total         \$12,234         \$125,62         Total         \$10,67         \$3,26         3.4         3.4         3.4         3.4         3.4         3.4         3.4         3.4         3.4<										Reconciling OE C	ash Expenditures	\$249,931		4.49
Operation Characteristics         Operating Expenses         Uses of Expenses         Juses of Capital Funds         Annual Passenger Miles         Annual Value         Annual Passenger Miles         Annual Value         Annual Passenger Miles         Annual Passenger Miles         Annual Value         Annual Passenger Miles         Annual Value         Annual Passenger Miles         Annual Value         Annual Value         Annual Passenger Miles         Annual Value										Purchas	ed Transportation			
Operating Mode         Operating Expenses         Fare Revenues S220,633,867         Capital Funds \$4,135         Annual S0         Annual Vehicle Revenue Miles         Annual Vehicle Revenue Hours         Directional Revenue Hours         for Maximum Route Miles         in Maximum Service         Service										(Rep	oorted Separately)	\$0		
Operating Mode         Operating Expenses         Fare Revenues S229,478         Capital Funds S4,135         Annual S0         Annual Revenue Miles         Annual Vehicle Revenue Hours         Annual Vehicle Revenue Hours         Directional Revenue Hours         for Maximum Route Miles         in Maximum Service         Service														
Mode         Expenses         Fare Revenues         Capital Funds         Passenger Miles         Unlinked Trips         Revenue Miles         Route Miles         Service	peration Char	racteristics								Fixed Guideway	Vehicles Available V	ehicles Operated		
Demand Response       \$229,478       \$4,135       \$0       21,511       9,534       21,311       2,905       0.0       3       2         Bus       \$20,633,897       \$3,582,271       \$1,505,732       20,578,832       5,653,194       1,689,822       163,183       0.0       54       444         Total       \$20,853,897       \$3,582,271       \$1,505,732       20,60,343       5,662,728       1,691,133       166,088       0.0       54       444         Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per S10.67       Operating Expenses per Vehicle Revenue Mile       Operating Expense per Vehicle		Ор	erating		Uses of					Directional	for Maximum	in Maximum		Pe
Bus       \$20,633,897       \$3,582,271       \$1,505,732       20,578,832       5,653,194       1,669,822       163,183       0.0       54       44         Total       \$20,663,375       \$3,586,406       \$1,505,732       20,60,343       5,653,194       1,669,822       163,183       0.0       54       44         Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expense per Vehicle Revenue Mile       S1.00       S3.68       S3.68       S3.33         0.00       00       01       01       01       00       00       01       00       00       00       00       00       00       00       00       00       00       00       00       00       00       00       00       00       00       00 </th <th>ode</th> <th>Ex</th> <th>penses</th> <th>Fare Revenues</th> <th>Capital Funds</th> <th>Passenger Miles</th> <th>Unlinked Trips</th> <th><b>Revenue Miles</b></th> <th>Revenue Hours</th> <th>Route Miles</th> <th>Service</th> <th>Service</th> <th>Sp</th> <th>oare Veł</th>	ode	Ex	penses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	Revenue Hours	Route Miles	Service	Service	Sp	oare Veł
Total       \$20,863,375       \$3,586,406       \$1,505,732       20,600,433       5,662,728       1,691,133       166,088       0.0       57       46         Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Mode       Demand Response       Operating Expenses per Passenger Mile       Operating Expenses per Passenger Mile       Operating Expenses per Vehicle Revenue Mile       Unlinked Trips per Vehicle Revenue Mile         0       0       \$12.36       \$12.36       \$12.62       \$10.67       \$24.07       0.5       \$3.65       3.4         0       0       \$12.34       \$12.562       Total       \$1.01       \$3.68       3.3         0       0       0       0       0       \$3.65       3.4         0       0       0       0       \$3.65       3.4         0       0       0       0       0       \$3.65       3.4         0       <	emand Response	e \$2	229,478	\$4,135	\$0	21,511	9,534	21,311	2,905	0.0	3	2		3
Performance Measures $Service Efficiency$ Mode $Demand Response$ $\$10.77$ $\$78.99$ Bus $\$12.36$ $\$12.36$ $\$12.645$ Total $\$12.36$ $\$12.645$ Total $\$12.36$ $\$12.645$ $\$126.45$ Bus $\$1.00$ $\$3.65$ $\$24.07$ $Unlinked Trips per Mode Demand Response \$10.67 \$24.07 Unlinked Trips per Mode Structure Mile Demand Response \$10.67 \$24.07 Unlinked Trips per Mode Structure Mile Structure Mile Structure Revenue MileDemand Response $10.67 $24.07 Unlinked Trips per Mode Structure Mile Structure Revenue MileDemand Response $10.67 $24.07 Unlinked Trips per Mode Structure Revenue Mile Structure Mile Structure Revenue Mile Structure Mile Structure Mile Structure Mile Structure Mile Structure Mile Structure Revenue Mile Structure Mi$			•		\$1,505,732		5,653,194		•					1
Operating Expenses per Vehicle Revenue Mile Demand Response       Operating Expenses per Vehicle Revenue Mile Sus       Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Bus <td>otal</td> <td>\$20,8</td> <td>363,375</td> <td>\$3,586,406</td> <td>\$1,505,732</td> <td>20,600,343</td> <td>5,662,728</td> <td>1,691,133</td> <td>166,088</td> <td>0.0</td> <td>57</td> <td>46</td> <td></td> <td>1</td>	otal	\$20,8	363,375	\$3,586,406	\$1,505,732	20,600,343	5,662,728	1,691,133	166,088	0.0	57	46		1
Operating Expenses per Vehicle Revenue Mile Demand Response       Operating Expenses per Vehicle Revenue Mile Bus       Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Bus <td></td>														
Mode         Vehicle Revenue Mile         Vehicle Revenue Hour         Mode         Passenger Mile         Unlinked Passenger Trip         Vehicle Revenue Mile           Demand Response         \$10.77         \$78.99         Demand Response         \$10.67         \$24.07         0.5           Bus         \$12.36         \$12.62         \$12.62         Bus         \$10.07         \$24.07         0.5           Total         \$12.34         \$125.62         Total         \$1.01         \$3.68         3.3           Operating Expense per Vehicle Revenue Mile: Bus         Status         Status         Status         Status         Status         Status         Stat	erformance Mo	easures	•							•			<b>T</b> .'	
Demand Response       \$10.77       \$78.99       Demand Response       \$10.67       \$24.07       0.5         Bus       \$12.36       \$12.45       Bus       \$1.00       \$3.65       3.4         Total       \$12.34       \$125.62       Total       \$1.01       \$3.68       3.3         Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Demand Response       Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Demand Response       Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Demand Response       Operating Expense per Vehicle Revenue Mile: Demand Respons			-	• • •	•	• • •		Mada			• • •		• •	
Bus       \$12.36       \$126.45       Bus       \$1.00       \$3.65       3.4         Total       \$12.34       \$126.45       Bus       \$1.01       \$3.68       3.4         Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle No.00       Operating Expense per Vehicle Mile: Bus       Operating Expense per Vehicle Mile: Demand Response       Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Demand Response       Operating Expense per Vehicle Revenue Mile: Demand Response       Operating Expense per Vehicle Revenue Mile: Demand Response       Operating Expense per Vehicle Mile: Demand Response       Operating Expense per Vehicle		-	vei		ven					-	• •	venicie Rev		Veł
Total     \$12.34     \$12.62     Total     \$1.01     \$3.68     3.3       Operating Expense per Vehicle Revenue Mile: Bus     Operating Expense per Vehicle Revenue Mile: Demand Response     Operating Expense per Vehicle Mile: Demand Response     Operating Expense per Vehicle Revenue Mile: Demand Response     Operating Expense per Vehicle Mile: Demand R	•	е						•	е					
Operating Expense per Vehicle Revenue Mile: Bus       Operating Expense per Passenger Mile: Bus       Unlinked Passenger Trip per Vehicle Revenue Mile: Bus       Operating Expense per Vehicle Revenue Mile: Demand Response       Operating Expense per Passenger Mile: Demand Response       Unlinked Passenger Trip per Vehicle Revenue Mile: Bus       Operating Expense per Passenger Mile: Demand Response       Operating Expense per Passenger Mile: Demand Response       Unlinked Passenger Trip per Vehicle Revenue Mile: Bus       Operating Expense per Passenger Mile: Demand Response       Operating Expense per Passenger Mile: Demand Response       Unlinked Passenger Revenue Mile: Bus         50.00 00 00 00 00 00 00 00 00 00 00 00 00				•										
Revenue Mile: Bus       Mile: Bus       Revenue Mile: Bus       Revenue Mile: Bus       Revenue Mile: Demand Response	Dtal			\$12.34		\$125.62		lotal		\$1.01	\$3.08		3.3	
Revenue Mile: Bus       Mile: Bus       Mile: Bus       Revenue Mile: Bus       Revenue Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Revenue Mile: Demand Response       Revenue Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Revenue Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Revenue Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Revenue Mile: Demand Response       Mile: Demand Response       Revenue Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Revenue Mile: Demand Response       Mile: Demand Response<				Operating Expense p			icle	Operating Expense per	Vehicle	Passenger	Unlinked F	Passenge		
\$10.00 \$5.00 \$0.00	Rever	nue Mile: Bus		Mile: Bu	S	Reve	nue Mile: Bus	R	evenue Mile: Demand F	•	Mile: Demand Res	-	Revenue	Mile: De
\$10.00       \$10.00	00		\$1.50					\$20.00		\$15.00		0.60		
\$5.00 \$0			\$1.00			4.00		\$15.00		\$10.00		0.40		
\$5.00       \$5.00       \$5.00       \$5.00       \$5.00       \$5.00       \$5.00       \$5.00       \$0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>2.00</td><td></td><td>\$10.00</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>						2.00		\$10.00						
07 08 09 10 11 12 13 14 15 16 07 08 09 10 11 12 13 14 15 16 07 08 09 10 11 12 13 14 15 16 09 10 11 12 13 14 15 16 09 10 11 12 13 14 15 16 09 10 1 Iotes:	00		\$0.50					\$5.00		\$5.00				
lotes:			\$0.00			0.00				\$0.00		0.00		
	07 08 09 10	0 11 12 13 14 15	16	07 08 09 10 11 12	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 09	10 11 12 13	14 15 16	09 10 11 12 13	14 15 16	09 10 7	11 12
Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.														
	nand Response - <sup>-</sup>	Taxi (DT) and non-dedic	cated fleets	do not report fleet age of	lata.									

				General Info	ormation						Financial I	nformatio	on
<b>Urbanized Area Statistics - 2010 Census</b>		2010 Census	Service Consumption				Database	Information	Sour	d Opera			
Los Angeles-Long Beach-Anaheim, CA 1,736 <b>Square Miles</b>			20,600,343 🗚	Annual Passenge	r Miles (PMT)	<b>NTDID:</b> 90039			Fare Revenues		\$3,586,406	17.0%	
			5,662,728 🗛	Trips (UPT)		Reporter Type: Full Reporter			Local Funds	\$8,436,505	40.0%		
12,150,996 <b>Population</b>		18,420 <b>A</b>	Unlinked Trips		State Funds Federal Assistance				26.8%				
	2 Pop. Rank out	of 498 UZAs	9,368 Average Saturday Unlinked Trips						14.0%				
			7,775 🗚	verage Sunday l	Jnlinked Trips					Other Funds	\$463,112	2.2%	26
				<b>-</b>					Total Operating	Funds Expended	\$21,112,681	100.0%	·
Service Are	a Statistics		Servic	e Supplied					Sc	ources of Capital Fu	inds Expended		
	33 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
341	718 Population				· · ·					Local Funds	\$657,792	43.7%	
011,			166,088 Annual Vehicle Revenue Hours (VRH) 46 Vehicles Operated in Maximum Service (VOMS)							\$66,090	4.4%		
				-	of or Maximum Serv	• •			Fe	State Funds deral Assistance	\$781,850	51.9%	
			0, 1							Other Funds	\$0	0.0%	Сар
				Modal Chara	acteristics				Total Capital	Funds Expended	\$1,505,732	100.0%	Cap
		Vehicles C	Operated								¢ 1,000,101		
Modal Over	view	in Maximur	n Service		Use	s of Capital Fu	nds		Sum	mary of Operating	Expenses (OE)		
		Directly	Purchased	Revenue	Systems and	Facilities and				<b>J</b>			5
Mode		Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	Nages, Benefits	\$16,307,720	78.2%	
Demand Res	ponse	2	-	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$1,737,108	8.3%	
Bus		44	-	\$159,351	\$254,699	\$973,997	\$117,685	\$1,505,732		d Transportation	\$0	0.0%	
Total		46		\$159,351	\$254,699	\$973,997	\$117,685	\$1,505,732		rating Expenses	\$2,818,547	13.5%	
				<i>, , , , , , , , , , , , , , , , , , , </i>	+	<b>, ,</b>	· · · · · · · · · · · · · · · · · · ·	<i>, , , , , , , , , , , , , , , , , , , </i>	•	erating Expenses	\$20,863,375	100.0%	
									Reconciling OE Ca	• •	\$249,931		1 1
									0	d Transportation	<i>\</i>		4.4
										rted Separately)	\$0		
									( -1 -	, , , , , , , , , , , , , , , , , , ,	<b>T</b> -		
<b>Operation</b> (	Characteristics								Fixed Guidewav \	/ehicles Available Ve	ehicles Operated		
•		Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ρε
Mode		Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles			<b>Revenue Hours</b>	Route Miles	Service	Service	Spa	oare Vel
Demand Res	ponse	\$229,478	\$4,135	\$0	21,511	9,534	21,311	2,905	0.0	3	2		
Bus		\$20,633,897	\$3,582,271	\$1,505,732	20,578,832	5,653,194	1,669,822	163,183	0.0	54	44		
Total		\$20,863,375	\$3,586,406	\$1,505,732	20,600,343	5,662,728		166,088	0.0	57	46		
								,					
Performanc	ce Measures		Ser	rvice Efficiency			_			Service Effect	iveness		
		Opera	ating Expenses per	Opera	ting Expenses per			Operating Exp	enses per Operat	ing Expenses per	Unlinked	Trips per	
Mode		Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlinke	ed Passenger Trip	Vehicle Rev	enue Mile	Vel
Demand Res	ponse		\$10.77		\$78.99		Demand Response	Э	\$10.67	\$24.07		0.5	
Bus			\$12.36		\$126.45		Bus		\$1.00	\$3.65		3.4	
Total			\$12.34		\$125.62		Total		\$1.01	\$3.68		3.3	
Opera	ting Expense per Vehi	cle	Operating Expense	ner Passenger	Unlinked Pass	enger Trip per Vehi	cle c	Operating Expense per	, Vahiela	Operating Expense per l	Passenger	Unlinked Pa	
Revenue Mile: Bus		Mile: Bu		Revenue Mile: Bus			evenue Mile: Demand I		Mile: Demand Respo		Revenue N	•	
\$15.00		\$1.50			5.00		\$20.00		\$15.00				
¢10.00		\$1.00			4.00		\$15.00		\$10.00		0.40	00	
\$10.00		φ1.00			3.00		\$10.00		\$10.00				
\$5.00		\$0.50			2.00		\$5.00		\$5.00		0.20		
\$0.00		\$0.00			0.00		\$0.00		\$0.00		0.00		
	09 10 11 12 13 1	4 15 16	07 08 09 10 11 12	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 09	10 11 12 13	14 15 16 0	9 10 11 12 13	14 15 16	<b>09 10 1</b> <sup>2</sup>	11 12
Notes:													
	nse - Taxi (DT) and noi	n-dedicated fleets	do not report fleet age of	data.									
	nse - Taxi (DT) and noi	n-dedicated fleets	do not report fleet age o	data.									
	nse - Taxi (DT) and noi	n-dedicated fleets	do not report fleet age o	data.									



# Culver City Municipal Bus Lines 2016 Annual Agency Profile

