Lis Angleichung Beach-Analhen, CA 17.35 Square Milles 17.25 Aurent of Miller Arge (PMT) 17.35 Aurent of Miller Arge (PMT) 15.35 Aurent of Miller Arge (P					General Info	ormation						Financial I	nformati	on
1,738 Square Miles 5.82,728 Annual Unlinked Trips Reporter Type: Ful Reporter Local Funds S.87,485.00 42,858.00 <th colspan="2" rowspan="5">12,150,996 Population</th> <th>Census</th> <th colspan="4">Service Consumption</th> <th>Database</th> <th>Information</th> <th>Sou</th> <th></th> <th>Opera</th>	12,150,996 Population		Census	Service Consumption				Database	Information	Sou		Opera		
1.1, 21, 20 - 09, Pank out 0490 UZAs 16, 420 Average Survivage Venkedy Uninked Trips 5, 560, 550, 26, 580, 580, 580, 26, 580, 580, 580, 580, 580, 580, 26, 580, 580, 580, 26, 5				20,600,343 A	r Miles (PMT)		NTDID: 90039			• •		17.0%		
2 Pop. Rank out of 498 UZas 3,368 Average Saturday Uninked Trips Pedrain Assistance 32,286,005 14,005 Service Area Statistics Service Supplied Total Operating Runs Expended 52,286 50,000 42,005 50,000 50,000 50,000 50,000 50,000 </th <th></th> <th colspan="4" rowspan="3">18,420 Average Weekday Unlinked Trips</th> <th colspan="3" rowspan="2">Reporter Type: Full Reporter</th> <th colspan="2" rowspan="2"></th> <th>40.0%</th> <th></th>				18,420 Average Weekday Unlinked Trips				Reporter Type: Full Reporter					40.0%	
17.75 Average Sunday Unlinked Trips Chier Punds 2418,112 22.85 Service Area Settiatics 341,713 Population 196,133 Annual Vehicle Revenue Miles (RIN) 1160,083 Annual Vehicle Revenue Miles (RIN) 57 Vehicles Available for Maximum Service (VAMS) Sources of Capital Funds Epended Funds (Finds (Signatur) 200,000 Sources of Capital Funds Epended Funds (Signatur) 200,000 Sources of Capital Funds Epended Signatur) 200,000 Sources of Capital Funds Signatur) 200,000 Sources of Capital F													26.8%	
Service Area Statistics: 341.718 Population 128.1183 Annual Vehicle Revenue Miles (VRM) 100.068 Operated Softwice Available for Maximum Service (VAMS) Source Statistics Softwice Available for Maximum Service (VAMS) Source Statistics Source Statistics Source Statistics Source Statist			8 UZAs							Federal Assistance		\$2,966,005	14.0%	
Service Area Statistics 33 Square Miles 341,710 Population Service Supplied 1691,33 Anual Vehicle Revenue Miles (VRM) 340 Vehicles Operated In Maximum Service (VRS) 340 Operating Expenses (0E) 340 Operated In Maximum Service (VRS) 350 Stations 350 Stations 350 Stations 350 Stations 350 Stations 351 S				7,775 A	verage Sunday l	Jnlinked Trips					Other Funds	\$463,112	2.2%	26.
Sarvice Area Statistics 33 Square Miles 341,718 Reputation Sarvice Supplied 1,631,33 Anual Whice Revenue Miles (VRM) 34 United Revenue Supplied 34 Operating Expenses 44 Operating Expenses 44 Operating Expenses 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 44 Operating Expenses 35 United Revenue Supplied 35 United Revenue Miles (VRM) 35 United Revenue Miles (VRM) 35 United Revenue Supplied 35 United Revenue Miles (VRM) 35						•				Total Operatin	g Funds Expended	\$21,112,681	100.0%	
33 Square Niles 1.02:133 Annual Vehicle Revenue Miles (VRM) Fare Revenues 50 0.07 34 1.718 Population 1.02:133 Annual Vehicle Soprated in Maximum Service (VOMS) 50 50 1.02:133 Annual Vehicle Soprated in Maximum Service (VOMS) 51.65:722 32.78:80 50.722 32.78:80 50.722 32.78:80 50.722 32.78:80 50.722 32.78:80 50.722 32.78:80 50.722 32.78:80 50.722 32.78:80 50.722 32.78:80 50.722 32.78:80 50.98:00 0.07 Fare Revenues in S0.572 70.78:80 50.98:00 50.98:00 0.07 70.78:85 51.50:57.22 70.78:78:80 50.50:722 70.77:78:78:80 50.50:722 70.77:78:78:80 50.50:722 70.77:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:78:78:78:80 50.50:722 70.77:77:78:78:78:80 50.50:722 70.77:77:78:78														
33 Square Miles 341.718 Population 1.601.133 Annual Vehicle Revenue Miles (VRM) 940.0080 Annual Vehicle Soperated in Maximum Service (VOMS) 57 Volvicles Vehicles V	ervice Area St	tatistics		Servic	e Supplied					S	Sources of Capital Fi	unds Expended		
341,718 Population 110,008 Annual Vehicle Revenue Hours (VRH) 34 Vehicles Oparated In Maximum Service (VAMS) Local Funds Statum Gar (VAMS) Statum Gar (VAMS) Local Funds Statum Gar (VAMS) Statum Gar (VAMS) Sta	33 \$	Square Miles				evenue Miles (VRM)							0.0%	
Bit Vehicles Operated in Maximum Service (VOMS) Site Funds S		•				· · ·								
Service (VMS) Federal Assistance \$\$18.80 \$\$18.80 \$\$18.80 \$\$18.80 \$\$18.80 \$\$18.80 \$\$100 Funds Modal Charactoristics Total Capital Funds Expanses (OE Summar Response \$\$2 \$\$0 <th< td=""><td>- ,</td><td></td><td></td><td></td><td></td><td>• •</td><td>•</td><td></td><td></td><td></td><td>State Funds</td><td></td><td></td><td></td></th<>	- ,					• •	•				State Funds			
Other Funds Colspan="2">Colspan="2"					-		• •			F		· ·		
Modal Overview Industry Vehicles Operated In Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Summary of Operating Expenses (OE) <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>· ·</td><td></td><td>Сар</td></th<>												· ·		Сар
Vehicles Operated Model Overview In Maximum Directly Revenue Purchased Uses of Capital Funds Demand Response 2 - S0 Stations Other Total Bus 44 - S150,351 \$254,699 \$973,997 \$117,685 \$1505,732 Operation 46 - S150,351 \$254,699 \$973,997 \$117,685 \$1505,732 Operating Expenses S228,473,997 \$117,685 \$1505,732 Other Operating Expenses \$24,863,375 100.0% Operating Expenses S228,473,997 \$117,685 \$1505,732 Purchased Transpontion (Reported Separated) S0 0.00% Operating Expenses S228,473 \$100.0% \$248,931 Purchased Transpontion (Reported Separated) S0 Demand Regonse S228,473 \$41,050,732 20,578,352 20,578,352 20,578,352 20,583,178 20,378 S0 3 2 Purchased Response S220,478,357 \$10,07,92 22,578,352 20,503,478 20,878,478 30,878,478 30,878,478 30,878,478 <td></td> <td></td> <td></td> <td></td> <td>Modal Chara</td> <td>acteristics</td> <td></td> <td></td> <td></td> <td>Total Capit</td> <td></td> <td></td> <td></td> <td></td>					Modal Chara	acteristics				Total Capit				
Directly Purchased Revenue Systems and General Response Statisties and Statisties and Statisti		V	ehicles C	Operated								+ - , ,		
Directly Demand Response Directly Operated 84 Perchased Transportation 44 Revenue 516,307.20 516,307.20 50 Salary, Wages, Benefits 516,307.20 50 Salary, Wages, Benefits 516,307.20 520,813,40 Salary, Wages, Benefits 516,307.20 520,813,40 Salary, Wages, Benefits 516,307.20 520,813,40 Salary, Wages, Benefits 510,00% Salary, Wages, Benefits 510,00% Salary, Wages, Benefits 520,813,40 Salary, Wages, Benefits 520,813,40 Salary, Wages, Benefits 520,813,40 Salary, Wages, Benefits 510,00% Salary, Wages, Benefits 520,813,40 Salasy, Wages, Benefits 520,813,40 Sala	odal Overview	v in	Maximur	n Service		Use	s of Capital Fu	nds		Summary of Operating		Expenses (OE)		
Demand Response 2 - 50 \$0 50 \$0 \$0 \$0 Materials and Supplies \$1,72,108 \$3,73,108 8.3% Total 46 - \$159,351 \$254,699 \$973,997 \$117,685 \$1,605,732 Other Operating Expenses \$2,218,8377 100.0% Operation Characteristics Operating Expenses Fare Revenues Capital Funds Annual Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Service \$249,831 \$260,5732 \$2,057,832 \$2,565,732 \$2,057,832 \$2,653,194 \$1,689,822 \$163,183 0.0 \$4		Γ	Directly	Purchased	Revenue	Systems and	Facilities and					,		5
Demand Response 2 - 50 \$0 \$0 \$0 \$0 \$0 Materials and Supplies \$1,72,108 \$3,73,108 \$3,75 \$3,73,108 \$3,73,108 \$3,73,108 \$3,75 \$3,73,108 \$3,73,108 \$3,75 \$3,73,108 \$3,75 \$3,73,108 \$3,75 \$3,71,08 \$3,108 \$10,07 \$249,331 \$10,07 \$3,75 \$3,7	ode	Ομ	perated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$16,307,720	78.2%	
Bus 44 - \$159,351 \$254,899 \$973,997 \$117,685 \$1,505,732 Purchased Transportation \$00 0.0% Total 46 - \$169,351 \$254,699 \$973,997 \$117,685 \$1,505,732 Purchased Transportation \$00 0.0% Operating A6 - \$169,351 \$254,699 \$973,997 \$117,685 \$1,505,732 Purchased Transportation \$00 0.0% Operating Expenses \$224,931 Purchased Transportation \$00 0.0% \$249,931 Purchased Transportation \$00	emand Response	e	2	· -	\$0	\$0	\$0	\$0	\$0	•			8.3%	
Total 46 - \$159,351 \$224,699 \$973,997 \$117,685 \$1,505,732 Other Operating Expenses Total Operating Expenses Purchased Transportation (Reported Separately) \$220,863,75 \$228,837 100,0% Operation Characteristics Operating Expenses \$229,813,75 Total Annual Annual 20,063,375 Annual Annual 20,063,375 Annual Annual 20,063,375 Annual Annual 20,063,375 Annual Annual 20,063,375 Annual Annual 20,063,375 Annual Annual 20,063,375 Annual Annual 20,063,375 Mathematic Service Service Fixed Guideway (Reported Separately) Vehicles Available Service Vehicles Available				-		•					••			
Operation Characteristics See of Reported Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Vehicles Available Revenue Mile Vehicles Revenue Mile Service Se	otal		46		\$159,351				\$1,505,732	Other Op	erating Expenses	\$2,818,547	13.5%	
Purchased Transportation (Reported Separately) 50 Operating Mode Operating Expenses Service Statulinked Prise Statulinked Pris Statulinked Prise Statulinked Prise Statulinked Prise Statulin										Total O	perating Expenses	\$20,863,375	100.0%	
Operation Characteristics Operating Expenses Fare Revenues \$2,29,478 S4,135 S0 21,511 9,534 21,311 2,905 0.0 3.3 2 Demand Response \$22,9,478 \$3,4135 \$0 2,1511 9,534 21,311 2,905 0.0 3.3 2 Bus \$20,833,97 \$3,586,406 \$1,505,732 20,507,843 5,662,728 1,681,133 166,088 0.0 5.5 4.44 Total \$20,863,375 \$3,586,406 \$1,505,732 20,507,843 5,662,728 1,681,133 166,088 0.0 5.5 4.64 Demand Response S10,77 \$78,899 Demand Response S10,67 \$24,07 0.0 \$3.65 3.4 Demand Response \$10,77 \$78,899 Demand Response \$10,67 \$3,24,07 0.5 \$3,266 3.4 Total \$12,234 \$125,62 Total \$10,67 \$3,26 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4<										Reconciling OE C	ash Expenditures	\$249,931		4.49
Operation Characteristics Operating Expenses Uses of Expenses Juses of Capital Funds Annual Passenger Miles Annual Value Annual Passenger Miles Annual Value Annual Passenger Miles Annual Passenger Miles Annual Value Annual Passenger Miles Annual Value Annual Passenger Miles Annual Value Annual Value Annual Passenger Miles Annual Value										Purchas	ed Transportation			
Operating Mode Operating Expenses Fare Revenues S220,633,867 Capital Funds \$4,135 Annual S0 Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Directional Revenue Hours for Maximum Route Miles in Maximum Service Service										(Rep	oorted Separately)	\$0		
Operating Mode Operating Expenses Fare Revenues S229,478 Capital Funds S4,135 Annual S0 Annual Revenue Miles Annual Vehicle Revenue Hours Annual Vehicle Revenue Hours Directional Revenue Hours for Maximum Route Miles in Maximum Service Service														
Mode Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Service	peration Char	racteristics								Fixed Guideway	Vehicles Available V	ehicles Operated		
Demand Response \$229,478 \$4,135 \$0 21,511 9,534 21,311 2,905 0.0 3 2 Bus \$20,633,897 \$3,582,271 \$1,505,732 20,578,832 5,653,194 1,689,822 163,183 0.0 54 444 Total \$20,853,897 \$3,582,271 \$1,505,732 20,60,343 5,662,728 1,691,133 166,088 0.0 54 444 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per S10.67 Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle		Ор	erating		Uses of					Directional	for Maximum	in Maximum		Pe
Bus \$20,633,897 \$3,582,271 \$1,505,732 20,578,832 5,653,194 1,669,822 163,183 0.0 54 44 Total \$20,663,375 \$3,586,406 \$1,505,732 20,60,343 5,653,194 1,669,822 163,183 0.0 54 44 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile S1.00 S3.68 S3.68 S3.33 0.00 00 01 01 01 00 00 01 00 00 00 00 00 00 00 00 00 00 00 00 00 00 00 00 00 00 00 </th <th>ode</th> <th>Ex</th> <th>penses</th> <th>Fare Revenues</th> <th>Capital Funds</th> <th>Passenger Miles</th> <th>Unlinked Trips</th> <th>Revenue Miles</th> <th>Revenue Hours</th> <th>Route Miles</th> <th>Service</th> <th>Service</th> <th>Sp</th> <th>oare Veł</th>	ode	Ex	penses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Veł
Total \$20,863,375 \$3,586,406 \$1,505,732 20,600,433 5,662,728 1,691,133 166,088 0.0 57 46 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Mode Demand Response Operating Expenses per Passenger Mile Operating Expenses per Passenger Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile 0 0 \$12.36 \$12.36 \$12.62 \$10.67 \$24.07 0.5 \$3.65 3.4 0 0 \$12.34 \$12.562 Total \$1.01 \$3.68 3.3 0 0 0 0 0 \$3.65 3.4 0 0 0 0 \$3.65 3.4 0 0 0 0 0 \$3.65 3.4 0 <	emand Response	e \$2	229,478	\$4,135	\$0	21,511	9,534	21,311	2,905	0.0	3	2		3
Performance Measures $Service Efficiency$ Mode $Demand Response$ $\$10.77$ $\$78.99$ Bus $\$12.36$ $\$12.36$ $\$12.645$ Total $\$12.36$ $\$12.645$ Total $\$12.36$ $\$12.645$ $\$126.45$ Bus $\$1.00$ $\$3.65$ $\$24.07$ $Unlinked Trips per Mode Demand Response \$10.67 \$24.07 Unlinked Trips per Mode Structure Mile Demand Response \$10.67 \$24.07 Unlinked Trips per Mode Structure Mile Structure Mile Structure Revenue MileDemand Response $10.67 $24.07 Unlinked Trips per Mode Structure Mile Structure Revenue MileDemand Response $10.67 $24.07 Unlinked Trips per Mode Structure Revenue Mile Structure Mile Structure Revenue Mile Structure Mile Structure Mile Structure Mile Structure Mile Structure Mile Structure Revenue Mile Structure Mi$			•		\$1,505,732		5,653,194		•					1
Operating Expenses per Vehicle Revenue Mile Demand Response Operating Expenses per Vehicle Revenue Mile Sus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus <td>otal</td> <td>\$20,8</td> <td>363,375</td> <td>\$3,586,406</td> <td>\$1,505,732</td> <td>20,600,343</td> <td>5,662,728</td> <td>1,691,133</td> <td>166,088</td> <td>0.0</td> <td>57</td> <td>46</td> <td></td> <td>1</td>	otal	\$20,8	363,375	\$3,586,406	\$1,505,732	20,600,343	5,662,728	1,691,133	166,088	0.0	57	46		1
Operating Expenses per Vehicle Revenue Mile Demand Response Operating Expenses per Vehicle Revenue Mile Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus <td></td>														
Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Demand Response \$10.77 \$78.99 Demand Response \$10.67 \$24.07 0.5 Bus \$12.36 \$12.62 \$12.62 Bus \$10.07 \$24.07 0.5 Total \$12.34 \$125.62 Total \$1.01 \$3.68 3.3 Operating Expense per Vehicle Revenue Mile: Bus Status Status Status Status Status Status Stat	erformance Mo	easures	•							•			T .'	
Demand Response \$10.77 \$78.99 Demand Response \$10.67 \$24.07 0.5 Bus \$12.36 \$12.45 Bus \$1.00 \$3.65 3.4 Total \$12.34 \$125.62 Total \$1.01 \$3.68 3.3 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Demand Respons			-	• • •	•	• • •		Mada			• • •		• •	
Bus \$12.36 \$126.45 Bus \$1.00 \$3.65 3.4 Total \$12.34 \$126.45 Bus \$1.01 \$3.68 3.4 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle No.00 Operating Expense per Vehicle Mile: Bus Operating Expense per Vehicle Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Mile: Demand Response Operating Expense per Vehicle		-	vei		ven					-	• •	venicie Rev		Veł
Total \$12.34 \$12.62 Total \$1.01 \$3.68 3.3 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Mile: Demand R	•	е						•	е					
Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Revenue Mile: Bus 50.00 00 00 00 00 00 00 00 00 00 00 00 00				•										
Revenue Mile: Bus Mile: Bus Revenue Mile: Bus Revenue Mile: Bus Revenue Mile: Demand Response	Dtal			\$12.34		\$125.62		lotal		\$1.01	\$3.08		3.3	
Revenue Mile: Bus Mile: Bus Mile: Bus Revenue Mile: Bus Revenue Mile: Demand Response Mile: Demand Response Mile: Demand Response Revenue Mile: Demand Response Revenue Mile: Demand Response Mile: Demand Response Mile: Demand Response Revenue Mile: Demand Response Mile: Demand Response Mile: Demand Response Revenue Mile: Demand Response Mile: Demand Response Mile: Demand Response Revenue Mile: Demand Response Mile: Demand Response Revenue Mile: Demand Response Mile: Demand Response Mile: Demand Response Mile: Demand Response Revenue Mile: Demand Response Mile: Demand Response<				Operating Expense p			icle	Operating Expense per	Vehicle	Passenger	Unlinked F	Passenge		
\$10.00 \$5.00 \$0.00	Rever	nue Mile: Bus		Mile: Bu	S	Reve	nue Mile: Bus	R	evenue Mile: Demand F	•	Mile: Demand Res	-	Revenue	Mile: De
\$10.00 \$10.00	00		\$1.50					\$20.00		\$15.00		0.60		
\$5.00 \$0			\$1.00			4.00		\$15.00		\$10.00		0.40		
\$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>2.00</td><td></td><td>\$10.00</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>						2.00		\$10.00						
07 08 09 10 11 12 13 14 15 16 07 08 09 10 11 12 13 14 15 16 07 08 09 10 11 12 13 14 15 16 09 10 11 12 13 14 15 16 09 10 11 12 13 14 15 16 09 10 1 Iotes:	00		\$0.50					\$5.00		\$5.00				
lotes:			\$0.00			0.00				\$0.00		0.00		
	07 08 09 10	0 11 12 13 14 15	16	07 08 09 10 11 12	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 09	10 11 12 13	14 15 16	09 10 11 12 13	14 15 16	09 10 7	11 12
Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.														
	nand Response - ⁻	Taxi (DT) and non-dedic	cated fleets	do not report fleet age of	lata.									

				General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census		2010 Census	Service Consumption				Database	Information	Sour	d Opera			
Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles			20,600,343 🗚	Annual Passenge	r Miles (PMT)	NTDID: 90039			Fare Revenues		\$3,586,406	17.0%	
			5,662,728 🗛	Trips (UPT)		Reporter Type: Full Reporter			Local Funds	\$8,436,505	40.0%		
12,150,996 Population		18,420 A	Unlinked Trips		State Funds Federal Assistance				26.8%				
	2 Pop. Rank out	of 498 UZAs	9,368 Average Saturday Unlinked Trips						14.0%				
			7,775 🗚	verage Sunday l	Jnlinked Trips					Other Funds	\$463,112	2.2%	26
				-					Total Operating	Funds Expended	\$21,112,681	100.0%	·
Service Are	a Statistics		Servic	e Supplied					Sc	ources of Capital Fu	inds Expended		
	33 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
341	718 Population				· · ·					Local Funds	\$657,792	43.7%	
011,			166,088 Annual Vehicle Revenue Hours (VRH) 46 Vehicles Operated in Maximum Service (VOMS)							\$66,090	4.4%		
				-	of or Maximum Serv	• •			Fe	State Funds deral Assistance	\$781,850	51.9%	
			0, 1							Other Funds	\$0	0.0%	Сар
				Modal Chara	acteristics				Total Capital	Funds Expended	\$1,505,732	100.0%	Cap
		Vehicles C	Operated								¢ 1,000,101		
Modal Over	view	in Maximur	n Service		Use	s of Capital Fu	nds		Sum	mary of Operating	Expenses (OE)		
		Directly	Purchased	Revenue	Systems and	Facilities and				J			5
Mode		Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	Nages, Benefits	\$16,307,720	78.2%	
Demand Res	ponse	2	-	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$1,737,108	8.3%	
Bus		44	-	\$159,351	\$254,699	\$973,997	\$117,685	\$1,505,732		d Transportation	\$0	0.0%	
Total		46		\$159,351	\$254,699	\$973,997	\$117,685	\$1,505,732		rating Expenses	\$2,818,547	13.5%	
				<i>, , , , , , , , , , , , , , , , , , , </i>	+	, ,	· · · · · · · · · · · · · · · · · · ·	<i>, , , , , , , , , , , , , , , , , , , </i>	•	erating Expenses	\$20,863,375	100.0%	
									Reconciling OE Ca	• •	\$249,931		1 1
									0	d Transportation	<i>\</i>		4.4
										rted Separately)	\$0		
									(-1 -	, , , , , , , , , , , , , , , , , , ,	T -		
Operation (Characteristics								Fixed Guidewav \	/ehicles Available Ve	ehicles Operated		
•		Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ρε
Mode		Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service	Service	Spa	oare Vel
Demand Res	ponse	\$229,478	\$4,135	\$0	21,511	9,534	21,311	2,905	0.0	3	2		
Bus		\$20,633,897	\$3,582,271	\$1,505,732	20,578,832	5,653,194	1,669,822	163,183	0.0	54	44		
Total		\$20,863,375	\$3,586,406	\$1,505,732	20,600,343	5,662,728		166,088	0.0	57	46		
								,					
Performanc	ce Measures		Ser	rvice Efficiency			_			Service Effect	iveness		
		Opera	ating Expenses per	Opera	ting Expenses per			Operating Exp	enses per Operat	ing Expenses per	Unlinked	Trips per	
Mode		Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlinke	ed Passenger Trip	Vehicle Rev	enue Mile	Vel
Demand Res	ponse		\$10.77		\$78.99		Demand Response	Э	\$10.67	\$24.07		0.5	
Bus			\$12.36		\$126.45		Bus		\$1.00	\$3.65		3.4	
Total			\$12.34		\$125.62		Total		\$1.01	\$3.68		3.3	
Opera	ting Expense per Vehi	cle	Operating Expense	ner Passenger	Unlinked Pass	enger Trip per Vehi	cle c	Operating Expense per	, Vahiela	Operating Expense per l	Passenger	Unlinked Pa	
Revenue Mile: Bus		Mile: Bu		Revenue Mile: Bus			evenue Mile: Demand I		Mile: Demand Respo		Revenue N	•	
\$15.00		\$1.50			5.00		\$20.00		\$15.00				
¢10.00		\$1.00			4.00		\$15.00		\$10.00		0.40	00	
\$10.00		φ1.00			3.00		\$10.00		\$10.00				
\$5.00		\$0.50			2.00		\$5.00		\$5.00		0.20		
\$0.00		\$0.00			0.00		\$0.00		\$0.00		0.00		
	09 10 11 12 13 1	4 15 16	07 08 09 10 11 12	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 09	10 11 12 13	14 15 16 0	9 10 11 12 13	14 15 16	09 10 1 ²	11 12
Notes:													
	nse - Taxi (DT) and noi	n-dedicated fleets	do not report fleet age of	data.									
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Culver City Municipal Bus Lines 2016 Annual Agency Profile

