Gardena, CA 90249-3005

City of Gardena Transportation Department

2016 Annual Agency Profile

Database Information

NTDID: 90042

Reporter Type: Full Reporter

Director of Transportation: Mr. Ernie Crespo

General Information

Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA

40 Square Miles

463,968 Population

1,736 **Square Miles** 12,150,996 **Population**

Service Area Statistics

2 Pop. Rank out of 498 UZAs

Service Consumption 12,961,063 Annual Passenger Miles (PMT)

3,610,717 Annual Unlinked Trips (UPT) 12,484 Average Weekday Unlinked Trips 4,948 Average Saturday Unlinked Trips

3,339 Average Sunday Unlinked Trips

Service Supplied

1,688,961 Annual Vehicle Revenue Miles (VRM) 142,491 Annual Vehicle Revenue Hours (VRH)

49 Vehicles Operated in Maximum Service (VOMS)

69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

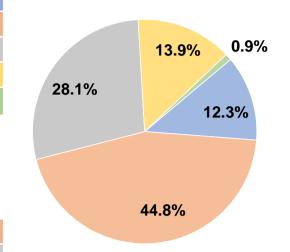
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$1,817,486	\$21,011	\$0	\$12,475	\$1,850,972	
Total	49	-	\$1,817,486	\$21,011	\$0	\$12,475	\$1,850,972	

Financial Information

Sources of Operating Funds Expended Fare Revenues 12.3% \$2,559,383 Local Funds \$9,298,681 44.8% State Funds \$5,833,047 28.1% \$2,886,719 13.9% Federal Assistance Other Funds \$191,152 0.9% \$20,768,982 100.0% **Total Operating Funds Expended**

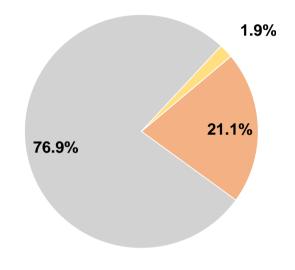
Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$390,751 21.1% Local Funds State Funds \$1,424,266 76.9% Federal Assistance \$35,955 1.9% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,850,972



Operating Funding Sources

Capital Funding Sources



Average

27.0

25.3

Summary of Operating Expenses (OE)

Fixed Guideway Vehicles Available Vehicles Operated

69.0% Salary, Wages, Benefits \$14,336,805 Materials and Supplies \$2,174,009 10.5% 0.0% Purchased Transportation \$0 Other Operating Expenses \$4,258,168 20.5% **Total Operating Expenses** \$20,768,982 100.0% Reconciling OE Cash Expenditures \$0 **Purchased Transportation** (Reported Separately) \$0

Operation Characteristics

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	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$872,226	\$12,890	\$0	83,054	23,529	65,321	9,404	0.0	8	6	25.0%	7.0
Bus	\$19,896,756	\$2,546,493	\$1,850,972	12,878,009	3,587,188	1,623,640	133,087	0.0	61	43	29.5%	8.3
Total	\$20,768,982	\$2,559,383	\$1,850,972	12,961,063	3,610,717	1,688,961	142,491	0.0	69	49	29.0%	

Performance Measures

Service Efficiency

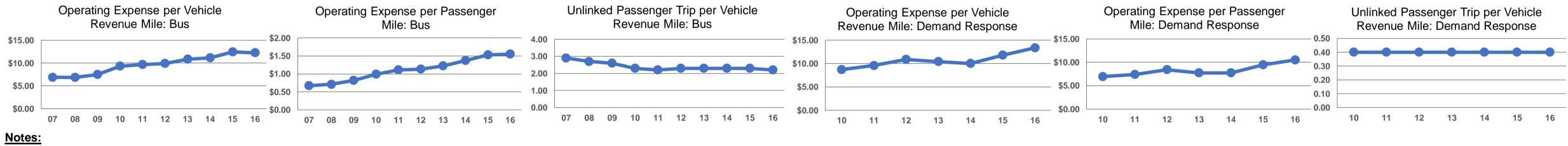
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$13.35	\$92.75
Bus	\$12.25	\$149.50
Total	\$12.30	\$145.76

	Operating Expenses per	Operating Expenses per	
Mode	Passenger Mile	Unlinked Passenger Trip	
Demand Response	\$10.50	\$37.07	
Bus	\$1.55	\$5.55	
Total	\$1.60	\$5.75	



2.2

2.1



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.