Commerce, CA 90040

# **City of Commerce Municipal Buslines**

2016 Annual Agency Profile

**Database Information** 

**NTDID**: 90043

Reporter Type: Full Reporter

Director of Transportation: Mr. Claude McFerguson

#### **General Information**

**Urbanized Area Statistics - 2010 Census** Los Angeles-Long Beach-Anaheim, CA

11 Square Miles

12,997 Population

1,736 **Square Miles** 12,150,996 **Population** 

**Service Area Statistics** 

2 Pop. Rank out of 498 UZAs

# **Service Consumption**

2,387,435 Annual Passenger Miles (PMT) 613,880 Annual Unlinked Trips (UPT) 2,062 Average Weekday Unlinked Trips

1,097 Average Saturday Unlinked Trips 540 Average Sunday Unlinked Trips

#### **Service Supplied**

458,266 Annual Vehicle Revenue Miles (VRM) 34,506 Annual Vehicle Revenue Hours (VRH)

14 Vehicles Operated in Maximum Service (VOMS)

17 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

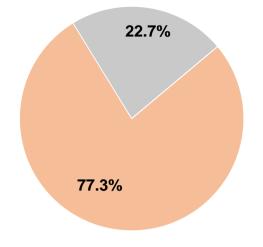
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	4	-	\$0	\$68,690	\$0	\$0	\$68,690	
Bus	10	-	\$0	\$296,106	\$289,833	\$0	\$585,939	
Total	14	-	<b>\$0</b>	\$364,796	\$289,833	<b>\$0</b>	\$654,629	

#### **Financial Information**

Sources of Operating Funds Expended					
Fare Revenues	\$0	0.0%			
Local Funds	\$2,914,825	77.3%			
State Funds	\$854,081	22.7%			
Federal Assistance	\$0	0.0%			
Other Funds	\$0	0.0%			
<b>Total Operating Funds Expended</b>	\$3,768,906	100.0%			

### **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% \$0 Local Funds 0.0% 3.3% State Funds \$21,343 96.7% Federal Assistance \$633,286 Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$654,629

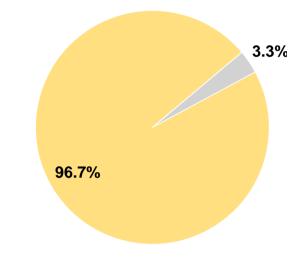


**Operating Funding Sources** 

### **Capital Funding Sources**

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,675,040	71.0%
Materials and Supplies	\$665,816	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$428,050	11.4%
<b>Total Operating Expenses</b>	\$3,768,906	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



17.8

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Demand Response	\$732,021	\$0	\$68,690	57,048	7,258	59,772	4,567	0.0	5	4	20.0%	4.6
Bus	\$3,036,885	\$0	\$585,939	2,330,387	606,622	398,494	29,939	0.0	12	10	16.7%	7.8
Total	\$3,768,906	<b>\$0</b>	\$654,629	2,387,435	613,880	458,266	34,506	0.0	17	14	17.6%	

#### **Performance Measures**

## **Service Efficiency**

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$12.25	\$160.28
Bus	\$7.62	\$101.44
Total	\$8.22	\$109.22

	Operating Expenses per		
Mode	Passenger Mile		
Demand Response	\$12.83		
Bus	\$1.30		
Total	\$1.58		



**Operating Expenses per Unlinked Passenger Trip** 

> \$100.86 \$5.01

> > \$6.14

ctiveness					
Unlinked Trips per	Unlinked Trips per				
Vehicle Revenue Mile	Vehicle Revenue Hour				
0.1	1.6				
1.5	20.3				

1.3



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.