Yuba-Sutter Transit Authority

2016 Annual Agency Profile

Database Information

NTDID: 90061

Reporter Type: Full Reporter

2100 B Street Marysville, CA 95901

Yuba City, CA

Transit Manager: Mr. Keith Martin

Operating Funding Sources

General Information

Service Consumption 9,031,041 Annual Passenger Miles (PMT) 1,192,265 Annual Unlinked Trips (UPT)

4,344 Average Weekday Unlinked Trips 1,697 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Other UZAs Served

0 California Non-UZA, 28 Sacramento, CA

116,719 **Population**

Urbanized Area Statistics - 2010 Census

39 **Square Miles**

270 Pop. Rank out of 498 UZAs

Service Area Statistics

813 **Square Miles** 141,977 Population

Service Supplied

1,235,260 Annual Vehicle Revenue Miles (VRM) 83,389 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS)

51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•		Uses	s of Capital Funds	apital Funds	
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	10	\$0	\$0	\$0	\$30,579	\$30,579
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus Total	-	14 34	\$0 \$0	\$0 \$0	\$0 \$0	\$10,247 \$40,826	\$10,247 \$40,826

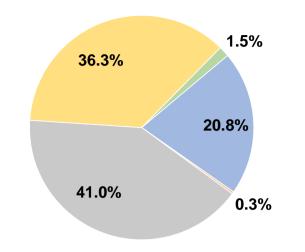
Financial Information

\$0

Sources of Operating Fund	ls Expended	
Fare Revenues	\$1,334,808	20.8%
Local Funds	\$20,333	0.3%
State Funds	\$2,627,849	41.0%
Federal Assistance	\$2,328,256	36.3%
Other Funds	\$96,584	1.5%
Total Operating Funds Expended	\$6,407,830	100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0% Local Funds \$0 0.0% 100.0% State Funds \$40,826 Federal Assistance \$0 0.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$40,826



Capital Funding Sources



Operation Characteristics

Operation Characteristics								Fixed Guideway V	/ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Commuter Bus	\$956,746	\$625,505	\$30,579	5,602,464	144,327	321,262	8,565	0.0	13	10	23.1%	7.6
Demand Response	\$1,858,510	\$134,038	\$0	526,473	76,332	324,815	24,732	0.0	16	10	37.5%	4.5
Bus	\$3,592,574	\$575,265	\$10,247	2,902,104	971,606	589,183	50,092	0.0	22	14	36.4%	5.5
Total	\$6,407,830	\$1,334,808	\$40,826	9,031,041	1,192,265	1,235,260	83,389	0.0	51	34	33.3%	

Perto	rmance	Measures

Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$2.98	\$111.70			
Demand Response	\$5.72	\$75.15			
Bus	\$6.10	\$71.72			
Total	\$5.19	\$76.84			

Service Effectiveness					
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$0.17	\$6.63	0.5	16.9	
Demand Response	\$3.53	\$24.35	0.2	3.1	
Bus	\$1.24	\$3.70	1.7	19.4	
Total	\$0.71	\$5.37	1.0	14.3	

Salary, Wages, Benefits

Materials and Supplies

Total Operating Expenses

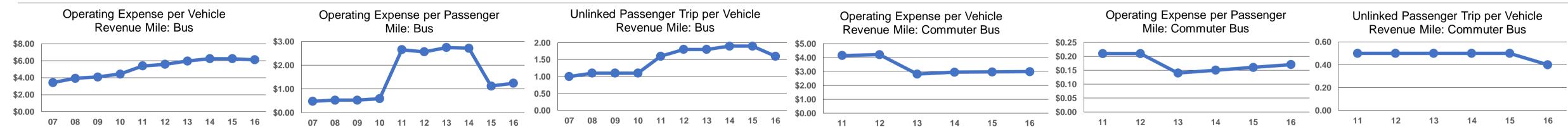
(Reported Separately)

Purchased Transportation

Other Operating Expenses

Purchased Transportation

Reconciling OE Cash Expenditures



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.