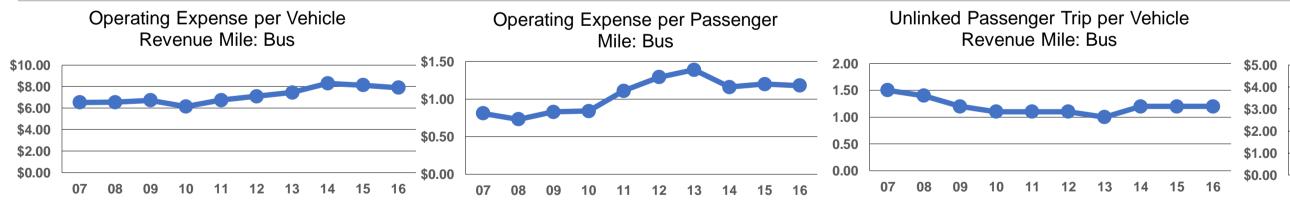
			General Info	ormation						Financial	nformati	on	
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating Funds Expended				Opera	
Seaside-Monterey, CA	29,420,215	Annual Passenge	r Miles (PMT)		NTDID: 9	90062		Fare Revenues	\$9,022,365	25.3%			
39 Square Miles 114,237 Population 276 Pop. Rank out of 498 UZAs Other UZAs Served		4,406,784	4,406,784 Annual Unlinked Trips (UPT) 13,755 Average Weekday Unlinked Trips 9,229 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$15,530,450 43.5%		
		13,755									6.0%	6.0%	
		9,229									24.5%		
		6,976	Average Sunday	Jnlinked Trips				Other Funds		\$271,190	0.8%	8%	
188 Salinas, CA, 0 California Non-UZA						Tota			ng Funds Expended	\$35,709,266	100.0%		
Service Area Statistics		Servio	e Supplied					:	Sources of Capital	Funds Expended		4	
280 Square Miles		5,454,545	Annual Vehicle Re	evenue Miles (VRM)					\$0	0.0%			
433,898 Population		360,007	Annual Vehicle Re	evenue Hours (VRH					Local Funds	\$1,580,197	32.0%		
		105	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$2,569,607	52.1%	1%	
			-	e for Maximum Serv	· · ·			F	ederal Assistance	\$782,085	15.9%		
					、				Other Funds	\$0	0.0%	Сар	
			Modal Char	acteristics				Total Capit	al Funds Expended	\$4,931,889	100.0%		
	Vehicles C	Operated	inodal onali					i otai Capi		ψ 1 ,351,003			
						of Capital Funds			Summary of Operation				
	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Tatal	Ostan			50.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	v, Wages, Benefits	\$20,705,641	58.0%		
Commuter Bus	1	-	\$6,371	\$0	\$0	\$0 \$170 570	\$6,371		erials and Supplies	\$3,970,858	11.1%	52.1	
Demand Response	-	30	\$518,501	\$14,001	\$0	\$170,578	\$703,080		sed Transportation	\$7,486,871 \$2,524,648	21.0%	02.1	
Bus	51	17	\$239,389	\$753,066 \$767,067	\$2,110,887	\$1,119,096 \$1,280,674	\$4,222,438		perating Expenses	\$3,534,648	9.9%		
Total	58	47	\$764,261	\$767,067	\$2,110,887	\$1,289,674	\$4,931,889		Operating Expenses	\$35,698,018	100.0%		
								•	Cash Expenditures	\$11,248			
									sed Transportation ported Separately)	\$0			
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Service	Sp	oare Veł	
Commuter Bus	\$3,791,294	\$1,218,080	\$6,371	3,290,210	81,461	849,172	25,532	0.0		7	•	5	
Demand Response	\$3,763,701	\$222,961	\$703,080	2,282,389	180,426	•	93,687	0.0		30		1	
Bus	\$28,143,023	\$7,581,324	\$4,222,438	23,847,616	4,144,897	3,555,737	240,788	0.0	112	68		3	
Total	\$35,698,018	\$9,022,365	\$4,931,889	29,420,215	4,406,784	5,454,545	360,007	0.0	163	105		3	
Performance Measures		Se	rvice Efficiency	,		_			Service Effe	ectiveness			
	-	ating Expenses per	-	ting Expenses per			Operating Expe		ating Expenses per		Trips per		
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	ked Passenger Trip	Vehicle Rev	enue Mile	Veh	
Commuter Bus		\$4.46		\$148.49		Commuter Bus		\$1.15	\$46.54		0.1		
Demand Response		\$3.59		\$40.17		Demand Response)	\$1.65	\$20.86		0.2		
Bus		\$7.91		\$116.88		Bus		\$1.18	\$6.79		1.2		
Total		\$6.54		\$99.16		Total		\$1.21	\$8.10		0.8		
Operating Expense per		Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi		perating Expense per		Operating Expense		Unlinked P	Passenge	
Revenue Mile: Bu	JS \$1.50	Mile: B	us		nue Mile: Bus		venue Mile: Demand R	esponse \$4.00 _	Mile: Demand F	Response 0.25	Revenue	Mile: Dei	
\$10.00	\$1.50			2.00		\$5.00				0.20			
\$6.00	\$1.00			1.50		\$4.00		\$3.00		0.15			
\$4.00				1.00		\$2.00		\$2.00		0.10			

			General Info	ormation						Financial	Informati	on
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expended			
Seaside-Monterey, CA		29,420,215	Annual Passenge	r Miles (PMT)		NTDID: 9	90062		Fare Revenues	\$9,022,365	25.3%	
39 Square Mi	4,406,784 Annual Unlinked Trips (UPT) 13,755 Average Weekday Unlinked Trips			Reporter Type: Full Reporter				Local Funds	\$15,530,450	43.5%		
114,237 Population 276 Pop. Rank out of 498 UZAs Other UZAs Served 188 Salinas, CA, 0 California Non-UZA Service Area Statistics							State Funds		\$2,129,820	6.0%	6.0%	
		9,229	9,229 Average Saturday Unlinked Trips 6,976 Average Sunday Unlinked Trips						Federal Assistance Other Funds	\$8,755,441	24.5%	
		6,976								\$271,190	0.8%	
			0 1					Total Operati	ng Funds Expended	\$35,709,266	100.0%	
		Servio	e Supplied						Sources of Capital	Funds Expended		
280 Square Miles		5,454,545 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
433,898 Population				evenue Hours (VRH				Local Funds \$1,580,197				
		105 V	/ehicles Operated	d in Maximum Šervi	ce (VOMS)				State Funds	\$2,569,607		
			•	e for Maximum Serv	· · ·				Federal Assistance	\$782,085	15.9%	
									Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics				Total Can	tal Funds Expended	\$4,931,889	100.0%	
	Vehicles C	Operated						Total Cap		φ 4 ,951,009		
		ium Service Uses of			s of Capital Fu			S	ummary of Operation	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and						• • • • • • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		y, Wages, Benefits	\$20,705,641	58.0%	
Commuter Bus	7	-	\$6,371	\$0	\$0	,	\$6,371		erials and Supplies	\$3,970,858	11.1%	50 4
Demand Response	-	30	\$518,501	\$14,001	\$0		\$703,080		sed Transportation	\$7,486,871	21.0%	52.1
Bus	51	17	\$239,389	\$753,066	\$2,110,887		\$4,222,438		perating Expenses	\$3,534,648	9.9%	
Total	58	47	\$764,261	\$767,067	\$2,110,887	\$1,289,674	\$4,931,889		Operating Expenses	\$35,698,018	100.0%	
								•	Cash Expenditures	\$11,248		
									sed Transportation ported Separately)	\$0		
Operation Characteristic	`C							Fixed Guideway	Vehicles Available	Vehicles Operated		
operation onaracteristic	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		•		Pe
Mode	Expenses	Fare Revenues	Capital Funds				Revenue Hours	Route Miles		Service	Sr	oare Veł
Commuter Bus	-		•								Sh	
Demand Response	\$3,791,294 \$3,763,701	\$1,218,080 \$222,961	\$6,371 \$703,080	3,290,210 2,282,389	81,461 180,426	•	25,532 93,687	0.0		30		1
Bus	\$28,143,023	\$7,581,324	\$4,222,438	23,847,616	4,144,897		240,788	0.0		68		2
Total	\$35,698,018	\$9,022,365	\$4,931,889	29,420,215	4,406,784		360,007	0.0		105		3
Performance Measures		Se	rvice Efficiency	/					Service Eff	ectiveness		
	Opera	ating Expenses per		ating Expenses per			Operating Expe	enses per Ope	rating Expenses per	Unlinked	Trips per	
Mode	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	nger Mile Unlir	nked Passenger Trip	Vehicle Rev	enue Mile	Veł
Commuter Bus		\$4.46		\$148.49		Commuter Bus		\$1.15	\$46.54		0.1	
Demand Response		\$3.59		\$40.17		Demand Response	;	\$1.65	\$20.86		0.2	
Bus		\$7.91		\$116.88		Bus		\$1.18	\$6.79		1.2	
Total		\$6.54		\$99.16		Total		\$1.21	\$8.10		0.8	
Operating Expense per	Vehicle	Operating Expense		Unlinked Pass	enger Trip per Vehi	icle C	perating Expense per	Vehicle	Operating Expense		Unlinked F	Passenge
Revenue Mile: Bu		Mile: B	US		nue Mile: Bus		venue Mile: Demand R	•	Mile: Demand F	•	Revenue	Mile: De
\$10.00	\$1.50			2.00		\$5.00		\$4.00		0.25		
\$8.00	\$1.00			1.50		\$4.00		\$3.00		0.20		
\$4.00				1.00		\$2.00		\$2.00		0.10		

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Commuter Bus	\$4.46	\$148.49						
Demand Response	\$3.59	\$40.17						
Bus	\$7.91	\$116.88						
Total	\$6.54	\$99.16						



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monterey-Salinas Transit

2016 Annual Agency Profile

0.10 \$1.00 0.05 0.00 \$0.00 07 08 09 10 11 12 13 14 15 16 07 08 09 10 11 12 13 14 15 16

