

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA, 0 California Non-UZA

Service Consumption

29,420,215 Annual Passenger Miles (PMT)
 4,406,784 Annual Unlinked Trips (UPT)
 13,755 Average Weekday Unlinked Trips
 9,229 Average Saturday Unlinked Trips
 6,976 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics

280 Square Miles
 433,898 Population

Service Supplied

5,454,545 Annual Vehicle Revenue Miles (VRM)
 360,007 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 163 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

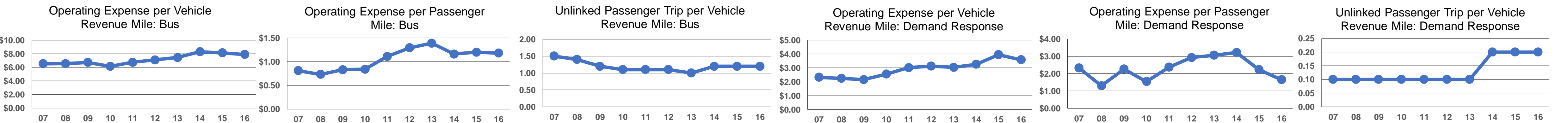
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$6,371	\$0	\$0	\$0	\$6,371	
Demand Response	-	30	\$518,501	\$14,001	\$0	\$170,578	\$703,080	
Bus	51	17	\$239,389	\$753,066	\$2,110,887	\$1,119,096	\$4,222,438	
Total	58	47	\$764,261	\$767,067	\$2,110,887	\$1,289,674	\$4,931,889	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,791,294	\$1,218,080	\$6,371	3,290,210	81,461	849,172	25,532	0.0	17	7	58.8%	7.5
Demand Response	\$3,763,701	\$222,961	\$703,080	2,282,389	180,426	1,049,636	93,687	0.0	34	30	11.8%	4.1
Bus	\$28,143,023	\$7,581,324	\$4,222,438	23,847,616	4,144,897	3,555,737	240,788	0.0	112	68	39.3%	7.6
Total	\$35,698,018	\$9,022,365	\$4,931,889	29,420,215	4,406,784	5,454,545	360,007	0.0	163	105	35.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.46	\$148.49	\$1.15	\$46.54
Demand Response	\$3.59	\$40.17	\$1.65	\$20.86
Bus	\$7.91	\$116.88	\$1.18	\$6.79
Total	\$6.54	\$99.16	\$1.21	\$8.10



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

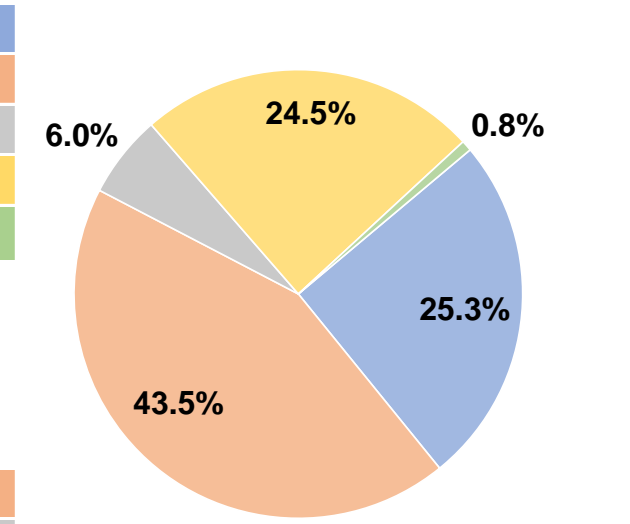
Sources of Operating Funds Expended

Fare Revenues	\$9,022,365	25.3%
Local Funds	\$15,530,450	43.5%
State Funds	\$2,129,820	6.0%
Federal Assistance	\$8,755,441	24.5%
Other Funds	\$271,190	0.8%
Total Operating Funds Expended	\$35,709,266	100.0%

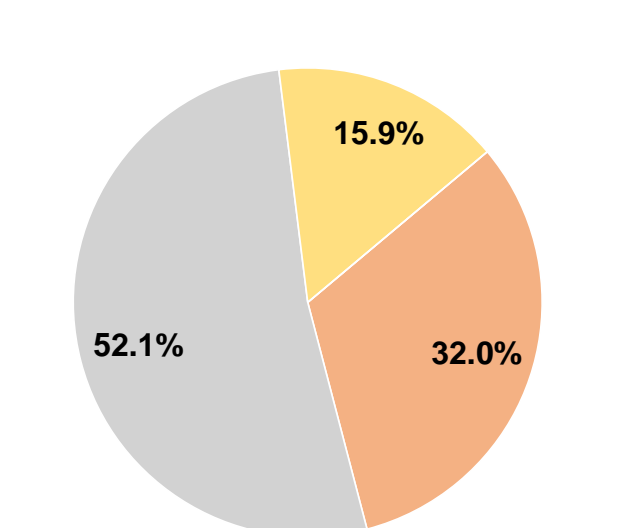
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,580,197	32.0%
State Funds	\$2,569,607	52.1%
Federal Assistance	\$782,085	15.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,931,889	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,705,641	58.0%
Materials and Supplies	\$3,970,858	11.1%
Purchased Transportation	\$7,486,871	21.0%
Other Operating Expenses	\$3,534,648	9.9%
Total Operating Expenses	\$35,698,018	100.0%
Reconciling OE Cash Expenditures	\$11,248	
Purchased Transportation (Reported Separately)	\$0	