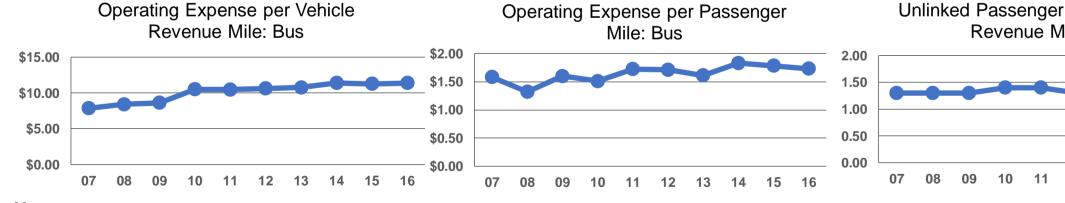
			General Info	ormation							Financial I	nformatio	on
Urbanized Area Statistic	Servio	ce Consumption	า		Database	Information	Sources of Operating Funds Expende					Opera	
Concord, CA	17,984,003 /	Annual Passenge	r Miles (PMT)		NTDID:	90078		F	are Revenues	\$4,990,623	14.8%		
204 Square Mi	les		Annual Unlinked	• • •		Reporter Type:	Full Reporter	Local Funds			\$23,761,804	70.3%	
615,968 Population		13,847 Average Weekday Unlinked Trips						State Funds			\$1,996,243	5.9%	
66 Pop. Rank out of 498 UZAs		3,218 Average Saturday Unlinked Trips							Federal Assistance			6.7%	
		2,456	Average Sunday l	Jnlinked Trips						Other Funds	\$792,379	2.3%	
								Total O	perating F	unds Expended	\$33,808,753	100.0%	
Service Area Statistics		Servio	e Supplied						Soι	irces of Capital Fu	Inds Expended		70
143 Square Miles			evenue Miles (VRM)						are Revenues	\$0	0.0%		
540,067 Population										Local Funds	\$1,025,919	5.8%	
		303,708 Annual Vehicle Revenue Hours (VRH) 143 Vehicles Operated in Maximum Service (VOMS)				/OMS)			State Funds			9,797 17.7%	
			-	e for Maximum Serv	• •				Fede	eral Assistance	\$13,463,707	76.5%	
										Other Funds	\$0	0.0%	Cap
		Modal Characteristics						Tota	I Capital F	unds Expended	\$17,599,423	100.0%	
	Vehicles (•							-	-			
Modal Overview	in Maximur				es of Capital Funds			Sum		nary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, W	ages, Benefits	\$22,863,355	67.7%	76.5
Demand Response	-	50	\$0	\$0	\$0	\$0	\$0			s and Supplies	\$2,273,865	6.7%	
Bus	93	-	\$16,524,989	\$345,828	\$505,418	\$223,188	\$17,599,423			Transportation	\$5,231,626	15.5%	
Total	93	50	\$16,524,989	\$345,828	\$505,418	\$223,188	\$17,599,423	0	ther Opera	ating Expenses	\$3,394,924	10.1%	
										rating Expenses	\$33,763,770	100.0%	
									0	n Expenditures	\$44,983		
								F		Transportation			
									(Report	ed Separately)	\$0		
Operation Characteristic	CS							Fixed Guid	deway Ve	hicles Available V	ehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		e Miles	Service	Service	Sp	are Veh
Demand Response	\$5,418,338	\$549,620	. \$0	1,611,698	153,714	963,753	75,792		0.0	63	50		2
Bus	\$28,345,432	\$4,441,003	\$17,599,423	16,372,305	3,689,110	2,491,968	227,916		0.0	121	93		2
Total	\$33,763,770	\$4,990,623	\$17,599,423	17,984,003	3,842,824	3,455,721	303,708		0.0	184	143		2
	<i>,,</i>				-,	.,,.							
Performance Measures		Service Efficiency ating Expenses per Operating Expenses per				nsos por	Oporatir	Service Effect		Veness Unlinked Trips per			
Mode	•	hicle Revenue Mile	-	icle Revenue Hour		Mode	Operating Expe	nger Mile	-	Passenger Trip	Vehicle Reve		Veh
Demand Response	ve	\$5.62	Ven	\$71.49		Demand Response		\$3.36	UIIIIKEU	\$35.25		0.2	VCI
Bus		\$11.37		\$124.37		Bus	5	\$3.30		\$7.68		1.5	
Total		\$9.77		\$124.37		Total		\$1.88		\$8.79		1.1	
Operating Expanse per	Vahiala	Operating Expanse	nor Docoongor	Linlinkod Pass	enger Trip per Vehi					Descripting Expanse per	December		
Operating Expense per Vehicle Revenue Mile: Bus		Mile: Bus Rever			nue Mile: Bus Revenue Mile: Demand F			Response Mile: Demand Response			Unlinked Pa Revenue I	•	
\$15.00	\$2.00			2.00		\$6.00			\$4.00		0.25		
\$10.00	\$1.50			1.50		\$4.00			\$3.00		0.20		
	\$1.00			1.00	-				\$2.00		0.10	0-0-0-	
AE 00	A			0.50		\$2.00			\$1.00		0.05		
\$5.00	\$0.50										0.05		
\$5.00 \$0.00 07 08 09 10 11 12	\$0.50			0.00 07 08 09 10	11 12 13 14	15 16 \$0.00			\$0.00		0.00		

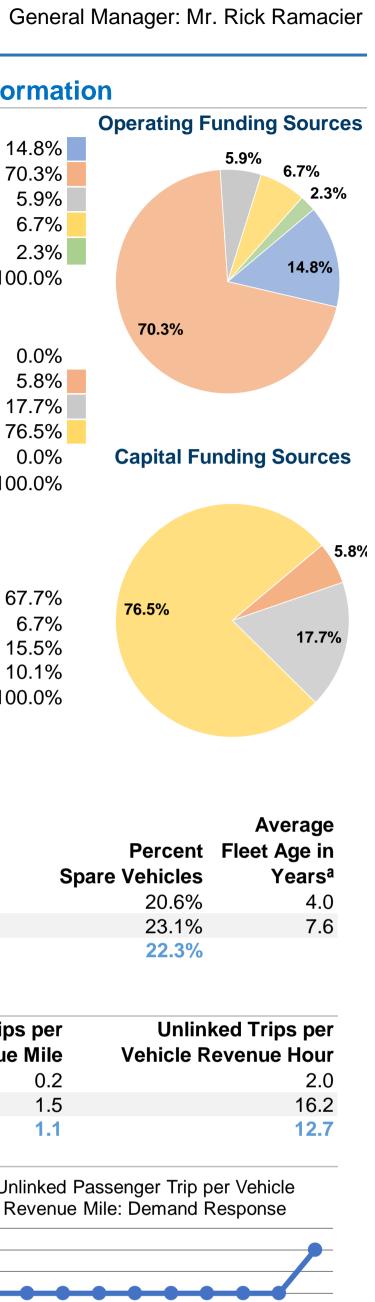
			General Info	ormation							Financial I	nformatio	on		
Urbanized Area Statistic	s - 2010 Census		ce Consumption			Database Information			Sources of Operating Funds Expended				ed Opera		
Concord, CA			Annual Passenge	· ·		NTDID:				Fare Revenues	\$4,990,623 \$23,761,804	14.8%			
204 Square Mi			Annual Unlinked	• • •		Reporter Type: Full Reporter			Local Funds			70.3%			
615,968 Population			Average Weekday	-						State Funds	\$1,996,243 \$2,267,704	5.9%			
66 Pop. Rank out of 498 UZAs		3,218 Average Saturday Unlinked Trips							Federal Assistance			6.7%			
		2,456	Average Sunday l	Jnlinked Trips						Other Funds	\$792,379	2.3%			
								Total C	Operating	Funds Expended	\$33,808,753	100.0%			
Service Area Statistics		Servio	e Supplied						So	urces of Capital F	unds Expended		70		
143 Square Miles				evenue Miles (VRM)						Fare Revenues	. \$0	0.0%			
540,067 Population				evenue Hours (VRH)						Local Funds	\$1,025,919	5.8%			
· •				d in Maximum Servi	·	VOMS)			State Funds			17.7%			
			-	e for Maximum Serv	· ·				Fed	leral Assistance	\$3,109,797 \$13,463,707	76.5%			
										Other Funds	\$0	0.0%	Сар		
		Modal Characteristics					Tota	al Capital	Funds Expended	\$17,599,423	100.0%				
	Vehicles (•							_						
Modal Overview	in Maximur				es of Capital Funds			Sun		mary of Operating	Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and										
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total			Vages, Benefits	\$22,863,355	67.7%	76.5		
Demand Response	-	50	\$0	\$0	\$0	\$0	\$0			lls and Supplies	\$2,273,865	6.7%			
Bus	93	-	\$16,524,989	\$345,828	\$505,418		\$17,599,423			Transportation	\$5,231,626	15.5%			
Total	93	50	\$16,524,989	\$345,828	\$505,418	\$223,188	\$17,599,423	(-	ating Expenses	\$3,394,924	10.1%			
										erating Expenses	\$33,763,770	100.0%			
									0	sh Expenditures	\$44,983				
										Transportation	A 0				
									(Керо	rted Separately)	\$0				
Operation Characteristic	cs							Fixed Gu	ideway V	ehicles Available V	/ehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional	for Maximum	in Maximum		Ρε		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Service	Sp	oare Veł		
Demand Response	\$5,418,338	\$549,620	\$0	1,611,698	153,714	963,753	75,792		0.0	63	50		2		
Bus	\$28,345,432	\$4,441,003	\$17,599,423	16,372,305	3,689,110	2,491,968	227,916		0.0	121	93		2		
Total	\$33,763,770	\$4,990,623	\$17,599,423	17,984,003	3,842,824	3,455,721	303,708		0.0	184	143		2		
Performance Measures		So	rvice Efficiency	,						Service Effect	tivonoss				
r enormance measures	Opera	Operating Expenses per				Operating F			cpenses per Operating Expenses per		Unlinked	Trins ner			
Mode	•	hicle Revenue Mile	-	icle Revenue Hour		Mode		enger Mile	-	d Passenger Trip	Vehicle Reve		Veł		
Demand Response	VC	\$5.62	VCI	\$71.49		Demand Respons		\$3.36	Uninke	\$35.25		0.2	VCI		
Bus		\$11.37		\$124.37		Bus	0	\$1.73		\$7.68		1.5			
Total		\$9.77		\$111.17		Total		\$1.88		\$8.79		1.1			
Operating Expense per	Vehicle	Operating Expense	ner Passenger	Unlinked Pass	enger Trip per Vehi	cle	Operating Expense per	Vahiela		Operating Expense per	Passenger	Linlinked P	Dassenas		
Revenue Mile: Bus		Mile: Bus Reven			nue Mile: Bus Revenue Mile: Demand						- 0				
\$15.00	\$2.00			2.00		\$6.00			- \$4.00		0.25				
\$10.00	\$1.50			1.50		\$4.00			\$3.00		0.20				
	\$1.00			1.00	-				\$2.00		0.15				
\$5.00	\$0.50			0.50		\$2.00			\$1.00		0.05		-		
\$0.00 07 08 09 10 11 12	13 14 15 16			0.00 07 08 09 10	11 12 13 14	15 16 \$0.00			\$0.00		0.00				



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Contra Costa Transit Authority DBA COUNTY CONNECTION

2016 Annual Agency Profile



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