

# Central Contra Costa Transit Authority DBA COUNTY CONNECTION

2016 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Concord, CA  
 204 Square Miles  
 615,968 Population  
 66 Pop. Rank out of 498 UZAs

### Service Consumption

17,984,003 Annual Passenger Miles (PMT)  
 3,842,824 Annual Unlinked Trips (UPT)  
 13,847 Average Weekday Unlinked Trips  
 3,218 Average Saturday Unlinked Trips  
 2,456 Average Sunday Unlinked Trips

### Database Information

NTDID: 90078  
 Reporter Type: Full Reporter

### Service Area Statistics

143 Square Miles  
 540,067 Population

### Service Supplied

3,455,721 Annual Vehicle Revenue Miles (VRM)  
 303,708 Annual Vehicle Revenue Hours (VRH)  
 143 Vehicles Operated in Maximum Service (VOMS)  
 184 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

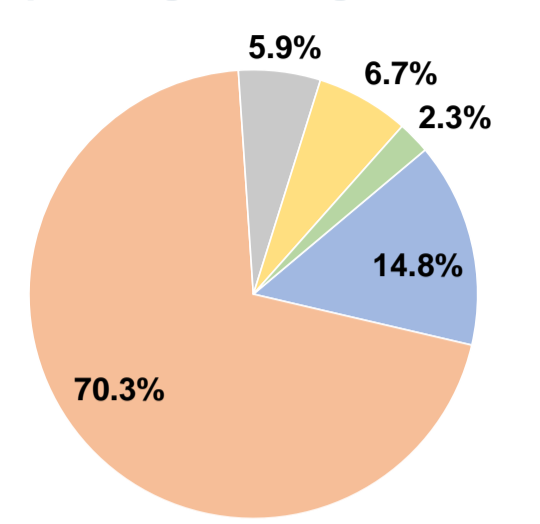
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	93	-	\$16,524,989	\$345,828	\$505,418	\$223,188	\$17,599,423	
<b>Total</b>	<b>93</b>	<b>50</b>	<b>\$16,524,989</b>	<b>\$345,828</b>	<b>\$505,418</b>	<b>\$223,188</b>	<b>\$17,599,423</b>	

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$4,990,623	14.8%
Local Funds	\$23,761,804	70.3%
State Funds	\$1,996,243	5.9%
Federal Assistance	\$2,267,704	6.7%
Other Funds	\$792,379	2.3%
<b>Total Operating Funds Expended</b>	<b>\$33,808,753</b>	<b>100.0%</b>

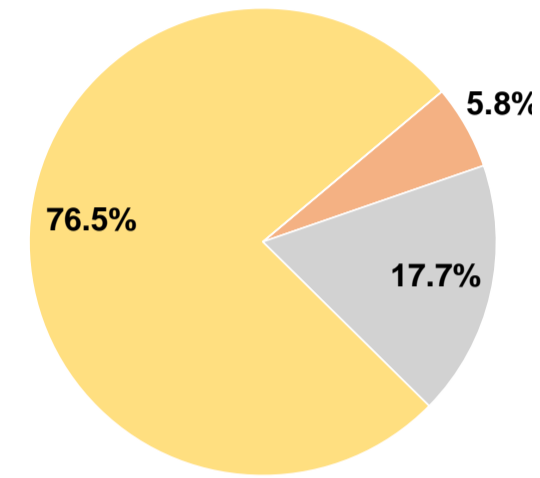
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,025,919	5.8%
State Funds	\$3,109,797	17.7%
Federal Assistance	\$13,463,707	76.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,599,423</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,863,355	67.7%
Materials and Supplies	\$2,273,865	6.7%
Purchased Transportation	\$5,231,626	15.5%
Other Operating Expenses	\$3,394,924	10.1%
<b>Total Operating Expenses</b>	<b>\$33,763,770</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$44,983	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,418,338	\$549,620	\$0	1,611,698	153,714	963,753	75,792	0.0	63	50	20.6%	4.0
Bus	\$28,345,432	\$4,441,003	\$17,599,423	16,372,305	3,689,110	2,491,968	227,916	0.0	121	93	23.1%	7.6
<b>Total</b>	<b>\$33,763,770</b>	<b>\$4,990,623</b>	<b>\$17,599,423</b>	<b>17,984,003</b>	<b>3,842,824</b>	<b>3,455,721</b>	<b>303,708</b>	<b>0.0</b>	<b>184</b>	<b>143</b>	<b>22.3%</b>	

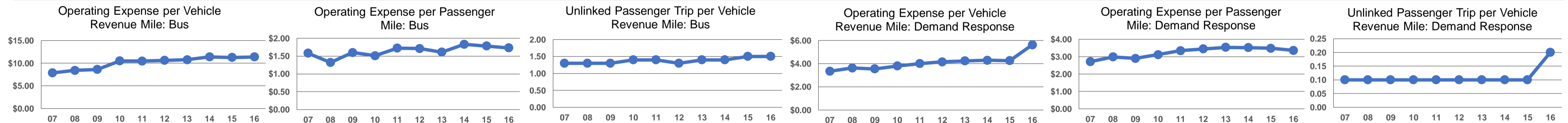
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$71.49
Bus	\$11.37	\$124.37
<b>Total</b>	<b>\$9.77</b>	<b>\$111.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.36	\$35.25	0.2	2.0
Bus	\$1.73	\$7.68	1.5	16.2
<b>Total</b>	<b>\$1.88</b>	<b>\$8.79</b>	<b>1.1</b>	<b>12.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.