

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 **Square Miles**
 345,580 **Population**
 111 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

33,051,674 **Annual Passenger Miles (PMT)**
 4,522,990 **Annual Unlinked Trips (UPT)**
 14,351 **Average Weekday Unlinked Trips**
 8,696 **Average Saturday Unlinked Trips**
 6,970 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90079
 Reporter Type: Full Reporter

Service Area Statistics

1,120 **Square Miles**
 432,416 **Population**

Service Supplied

4,362,449 **Annual Vehicle Revenue Miles (VRM)**
 295,707 **Annual Vehicle Revenue Hours (VRH)**
 88 **Vehicles Operated in Maximum Service (VOMS)**
 110 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

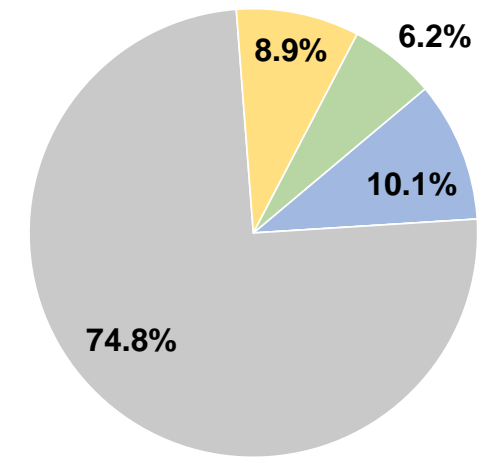
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$477,870	\$226,909	\$0	\$82,308	\$787,087	
Bus	57	-	\$2,077,807	\$832,411	\$874,773	\$440,019	\$4,225,010	
Total	88	-	\$2,555,677	\$1,059,320	\$874,773	\$522,327	\$5,012,097	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,200,299	10.1%
Local Funds	\$0	0.0%
State Funds	\$23,642,612	74.8%
Federal Assistance	\$2,805,656	8.9%
Other Funds	\$1,969,295	6.2%
Total Operating Funds Expended	\$31,617,862	100.0%

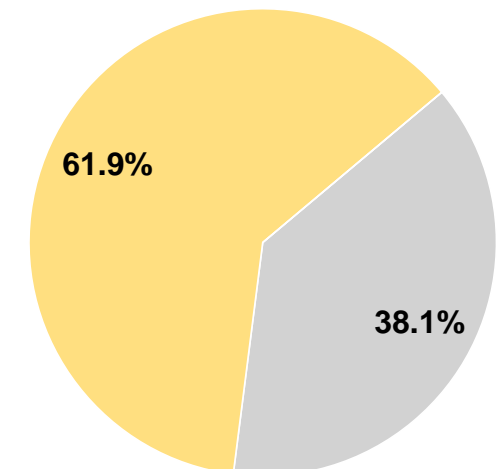
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,910,953	38.1%
Federal Assistance	\$3,101,144	61.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,012,097	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,223,013	70.3%
Materials and Supplies	\$3,372,105	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,022,744	19.0%
Total Operating Expenses	\$31,617,862	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,563,104	\$328,369	\$787,087	1,958,885	164,024	1,087,619	69,687	0.0	36	31	13.9%	3.1
Bus	\$26,054,758	\$2,871,930	\$4,225,010	31,092,789	4,358,966	3,274,830	226,020	0.0	74	57	23.0%	7.9
Total	\$31,617,862	\$3,200,299	\$5,012,097	33,051,674	4,522,990	4,362,449	295,707	0.0	110	88	20.0%	

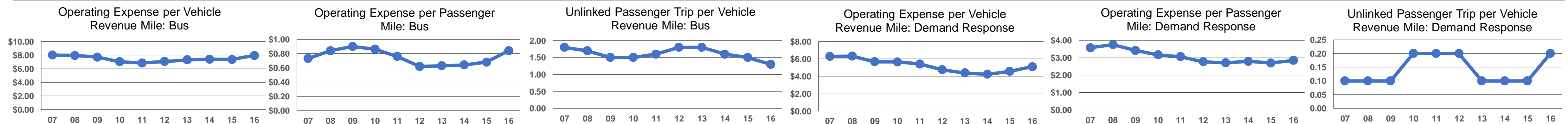
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$79.83
Bus	\$7.96	\$115.28
Total	\$7.25	\$106.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.84	\$33.92	0.2	2.4
Bus	\$0.84	\$5.98	1.3	19.3
Total	\$0.96	\$6.99	1.0	15.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.