22 Pop. Rank out of 498 UZAs

## **City of Riverside Special Transportation**

2016 Annual Agency Profile

**Database Information** 

**NTDID**: 90086

Reporter Type: Full Reporter

3900 Main Street Superindentent : Mrs. Patricia Solano Riverside, CA 92522-0144

#### **General Information**

**Service Consumption** 1,254,875 Annual Passenger Miles (PMT) 167,439 Annual Unlinked Trips (UPT)

> **607 Average Weekday Unlinked Trips** 100 Average Saturday Unlinked Trips

95 Average Sunday Unlinked Trips

### **Service Area Statistics**

Riverside-San Bernardino, CA

1,932,666 **Population** 

82 **Square Miles** 313,041 Population

**Urbanized Area Statistics - 2010 Census** 

545 **Square Miles** 

#### **Service Supplied**

- 661,302 Annual Vehicle Revenue Miles (VRM)
- 47,939 Annual Vehicle Revenue Hours (VRH)
  - 25 Vehicles Operated in Maximum Service (VOMS) 36 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service Uses of Ca				s of Capital Funds	Capital Funds		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response Total	25 25	-	\$834,335 <b>\$834,335</b>	\$0 <b>\$0</b>	\$512,688 <b>\$512,688</b>	\$0 <b>\$0</b>	\$1,347,023 <b>\$1,347,023</b>	

#### **Financial Information**

Sources of Operating Funds Expended					
Fare Revenues	\$376,960	10.0%			
Local Funds	\$3,289,248	87.5%			
State Funds	\$0	0.0%			
Federal Assistance	\$91,604	2.4%			
Other Funds	\$0	0.0%			
Total Operating Funds Expended	\$3,757,812	100.0%			

#### Sources of Capital Funds Expended

**Summary of Operating Expenses (OE)** 

Salary, Wages, Benefits

Materials and Supplies

**Total Operating Expenses** 

(Reported Separately)

Purchased Transportation

Other Operating Expenses

Purchased Transportation

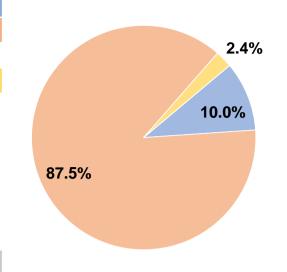
Reconciling OE Cash Expenditures

**Directional** 

**Route Miles** 

0.0 0.0

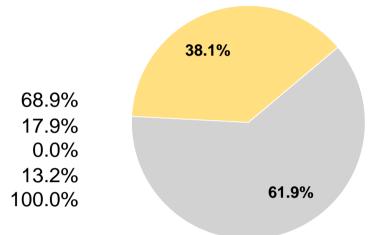
Sources of Capital Funds Expended				
0.0%	\$0	Fare Revenues		
0.0%	\$0	Local Funds		
61.9%	\$834,335	State Funds		
38.1%	\$512,688	Federal Assistance		
0.0%	\$0	Other Funds		
100.0%	\$1,347,023	<b>Total Capital Funds Expended</b>		



**Operating Funding Sources** 

#### **Capital Funding Sources**

**Average** 



Operation Characteristics							
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>
Demand Response	\$3,757,812	\$376,960	\$1,347,023	1,254,875	167,439	661,302	47,939
Total	\$3,757,812	\$376,960	\$1,347,023	1,254,875	167,439	661,302	47,939

Sorvice Efficiency

for Maximum	in Maximum	Percent	Fleet Age in	
Service	Service	Spare Vehicles	Years <sup>a</sup>	
36	25	30.6%	4.6	
36	25	30.6%		

\$2,590,678

\$671,652

\$495,482

\$3,757,812

\$0

\$0

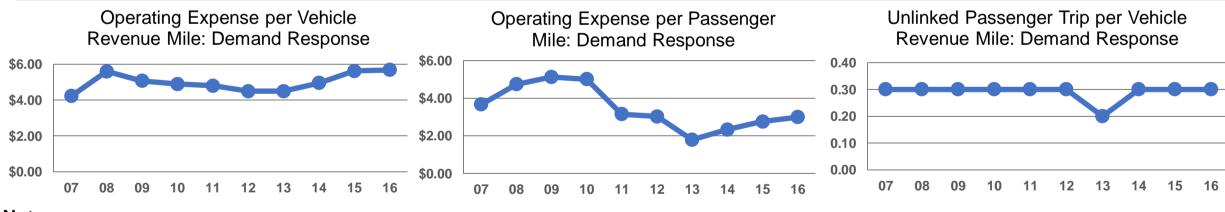
\$0

# **Performance Measures**

renormance weasures	Service Efficiency			
	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$5.68	\$78.39		
Total	\$5.68	\$78.39		

		veness		
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	<b>Unlinked Passenger Trip</b>	<b>Vehicle Revenue Mile</b>	Vehicle Revenue Hour
Demand Response	\$2.99	\$22.44	0.3	3.5
Total	\$2.99	\$22.44	0.3	3.5

Fixed Guideway Vehicles Available Vehicles Operated



#### Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.