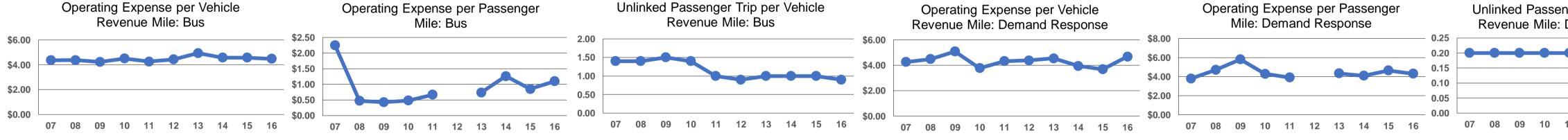
			General Info	ormation						Financial	nformat	ion
Urbanized Area Statistics - 2010 Census Service Consumption				า		Database	Information	Sou	rces of Operating	Funds Expended		Opera
Santa Maria, CA 29 Square Miles 130,447 Population 246 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA, 485 Lompoc, CA Service Area Statistics		3,732,177	Annual Passenge	r Miles (PMT)	NTDID: 90087 Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds Federal Assistance Other Funds		\$741,174	15.9%	
		846,440 🖌	Annual Unlinked 1	Trips (UPT)						\$0	0.0%	
		2,992	Average Weekday	⁷ Unlinked Trips						\$3,681,222	79.1% 0.0%	
		795 🖌	Average Saturday	Unlinked Trips						\$0		
		609 /	Average Sunday l	Jnlinked Trips						\$232,705	5.0%	
				-				Total Operatin	g Funds Expended	\$4,655,101	100.0%	_
		Servio	e Supplied					S	Sources of Capital	Funds Expended		79.
34 Square Miles				evenue Miles (VRM)				_	Fare Revenues	\$0	0.0%	
120,097 Population	-			evenue Hours (VRH					Local Funds	\$0	0.0%	
				d in Maximum Servi					State Funds	\$1,558,905	76.6%	
				e for Maximum Serv				F	ederal Assistance	\$477,548	23.4%	
									Other Funds	¢,e .e \$0	0.0%	Сар
			Modal Chara	acteristics					Total Capital Funds Expended		100.00/	-
	Vehicles C	Derated						Total Capita		\$2,036,453		
Modal Overview		•				Inds		Summary of Operating Expenses (OI				
	Directly	tly Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$281,245	6.0%	
Demand Response	-	9	\$38,211	\$62,559	\$0	\$0	\$100,770	Mate	rials and Supplies	\$488,857	10.5%	
Bus	-	19	\$13,768	\$894,744	\$865,289		\$1,935,683	Purchas	ed Transportation	\$3,338,651	71.7%	
Total		28	\$51,979	\$957,303	\$865,289	\$161,882	\$2,036,453	Other Op	erating Expenses	\$546,348	11.7%	
								Total O	perating Expenses	\$4,655,101	100.0%	
								6	ash Expenditures	\$0		
									ed Transportation			
								(Rep	oorted Separately)	\$0		
Operation Characteristics	;							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	Spare Veh
Demand Response	\$742,189	\$11,612	\$100,770	172,329	31,461	158,623	11,342	0.0	10	9		1
Bus	\$3,912,912	\$729,562	\$1,935,683	3,559,848	814,979	873,683	58,049	0.0	25	19		2
Total	\$4,655,101	\$741,174	\$2,036,453	3,732,177	846,440	1,032,306	69,391	0.0	35	28		2
Performance Measures		Se	rvice Efficiency	,		_			Service Eff	ectiveness		
				ting Expenses per		Operating Ex				Unlinked	Trips per	
Mode	Veh	Vehicle Revenue Mile				Mode Passe		enger Mile Unlinl	ked Passenger Trip	Vehicle Rev	enue Mile	Ver
Demand Response		\$4.68		\$65.44		Demand Response	e	\$4.31 \$23.59		0.2		
Bus		\$4.48		\$67.41		Bus		\$1.10	\$4.80		0.9	
Total		\$4.51		\$67.09		Total		\$1.25	\$5.50		0.8	
Operating Expense per V Revenue Mile: Bus		Operating Expense Mile: Bu			enger Trip per Veh nue Mile: Bus		Dperating Expense per evenue Mile: Demand F		Operating Expense Mile: Demand F			Passenge e Mile: Der

			General Info	ormation						Financial	nformat	tion
Urbanized Area Statistics - 2010 Census Service Consumption				า		Database	Information	Sour	ces of Operating	Funds Expended		Opera
Santa Maria, CA 29 Square Miles 130,447 Population 246 Pop. Rank out of 498 UZAs		3,732,177	Annual Passenge	r Miles (PMT)	NTDID: 90087			Fare Revenues		\$741,174	15.9%	
		846,440 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$0	0.0%	
			verage Weekday	• • •				State Funds Federal Assistance Other Funds Total Operating Funds Expended		\$3,681,222	79.1%	
			verage Saturday	-						\$0	0.0%	
-	Other UZAs Served		verage Sunday l	-						\$232,705	5.0%	
0 California Non-UZA, 485 Lompoc, CA Service Area Statistics										\$4,655,101	100.0%	
		Servio	e Supplied					S	ources of Capital	Funds Expended		79.
34 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
120,097 Population				evenue Hours (VRH)					Local Funds	\$0 \$0	0.0%	
				in Maximum Servi					State Funds	\$1,558,905	76.6%	
				e for Maximum Serv				Fe	deral Assistance	\$477,548	23.4%	
		55 1								\$0 \$0	-	Can
								Other Funds			Сар	
	Vahialaa) paratad	Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,036,453	100.0%	
Modal Overview		Vehicles Operated in Maximum Service Uses				nds		Summary of Operating Expenses (O				
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$281,245	6.0%	
Demand Response	· _	. 9	\$38,211	\$62,559	\$0	\$0	\$100,770	•	als and Supplies	\$488,857	10.5%	
Bus	-	19	\$13,768	\$894,744	\$865,289		\$1,935,683		d Transportation	\$3,338,651	71.7%	
Total		28	\$51,979	\$957,303	\$865,289	\$161,882	\$2,036,453		erating Expenses	\$546,348	11.7%	
				· · · · / · · · ·	, ,		, , ,	•	perating Expenses	\$4,655,101	100.0%	
								Reconciling OE Ca		\$0		
								•	d Transportation	ΨŬ		
								(Reported Separately)		\$O		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	S	Spare Ver
Demand Response	\$742,189	\$11,612	\$100,770	172,329	31,461		11,342	0.0	10	9	Ū	1 paio
Bus	\$3,912,912	\$729,562	\$1,935,683	3,559,848	814,979	•	58,049	0.0	25	19		2
Total	\$4,655,101	\$741,174	\$2,036,453	3,732,177	846,440		69,391	0.0	35	28		2
Performance Measures		Se	vice Efficiency						Service Eff	ectiveness		
	Operating Expenses per Operating Expenses p			ting Expenses per	Operating Ex			enses per Opera	Unlinked	Unlinked Trips per		
Mode	Vehicle Revenue Mile		-	Vehicle Revenue Hour		Mode		•	ed Passenger Trip		Revenue Mile	
Demand Response	\$4.68			\$65.44		Demand Response		\$4.31	\$23.59		0.2	
Bus		\$4.48		\$67.41		Bus		\$1.10 \$4.80			0.9	
Total		\$4.51		\$67.09		Total		\$1.25	\$5.50		0.8	
Operating Expense per Ve Revenue Mile: Bus	ehicle	Operating Expense Mile: B	· · ·		enger Trip per Vehi nue Mile: Bus		Operating Expense per evenue Mile: Demand F		Operating Expense			Passenge e Mile: Dei

			General Info	ormation						Financial	Informat	ion
Urbanized Area Statistics - 2010 Census Service Consumption			า		Database I	nformation	Sources of Operating Funds Expended				Opera	
Santa Maria, CA 29 Square Miles 130,447 Population 246 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA, 485 Lompoc, CA Service Area Statistics			Annual Passenge	. ,	NTDID: 90087 Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds Federal Assistance		\$741,174	15.9%	
		846,440 🖌	Annual Unlinked	「rips (UPT)						\$0	0.0%	
		2,992	Verage Weekday	Unlinked Trips						\$3,681,222	79.1% 0.0%	
		795 🖌	Verage Saturday	Unlinked Trips						\$0		
		609 /	Verage Sunday I	Jnlinked Trips				Other Funds		\$232,705	5.0%	
								Total Operating Funds Expended		\$4,655,101	100.0%	
		Servio	e Supplied					S	Sources of Capital	Funds Expended		79.2
34 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
120,097 Population				evenue Hours (VRH					Local Funds	\$0	0.0%	
•				l in Maximum Šervi					State Funds	\$1,558,905	76.6%	
			•	e for Maximum Serv	``			F	ederal Assistance	\$477,548	23.4%	
									Other Funds	\$0	0.0%	Сар
		Modal Chara	acteristics		Total Capital Funds Expe				\$2,036,453	100.0%		
	Vehicles O	perated										
Modal Overview	in Maximun	in Maximum Service			s of Capital Fu	nds		Summary of Operating Expenses (JE)	
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$281,245	6.0%	
Demand Response	-	9	\$38,211	\$62,559	\$0		\$100,770		rials and Supplies	\$488,857	10.5%	
Bus	-	19	\$13,768	\$894,744	\$865,289		\$1,935,683		ed Transportation	\$3,338,651	71.7%	
Total		28	\$51,979	\$957,303	\$865,289	\$161,882	\$2,036,453		perating Expenses	\$546,348	11.7%	
									perating Expenses	\$4,655,101	100.0%	
								•	ash Expenditures	\$0		
									ed Transportation			
								(Rep	ported Separately)	\$0		
Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	Spare Veh
Demand Response	\$742,189	\$11,612	\$100,770	172,329	31,461	158,623	11,342	0.0	10	9		1
Bus	\$3,912,912	\$729,562	\$1,935,683	3,559,848	814,979	873,683	58,049	0.0	25	19		2
Total	\$4,655,101	\$741,174	\$2,036,453	3,732,177	846,440	1,032,306	69,391	0.0	35	28		2
Performance Measures		Service Efficiency				_			Service Effe	ectiveness		
	-	Operating Expenses per Operating Exp			r Operating Ex					Unlinked Trips per		
Mode	Veh	Vehicle Revenue Mile				Mode	Passe	enger Mile Unlin	ked Passenger Trip	Vehicle Rev	enue Mile	Veh
Demand Response		\$4.68		\$65.44		Demand Response)	\$4.31	\$23.59		0.2	
Bus		\$4.48		\$67.41		Bus		\$1.10	\$4.80		0.9	
Total		\$4.51		\$67.09		Total		\$1.25	\$5.50		0.8	
Operating Expense per Revenue Mile: Bus		Operating Expense Mile: Bu			enger Trip per Vehi nue Mile: Bus	-	Derating Expense per venue Mile: Demand F		Operating Expense p Mile: Demand F	· •		Passenge e Mile: Der



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santa Maria Area Transit

2016 Annual Agency Profile

