

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
 26 Square Miles
 83,913 Population
 342 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 203 Vallejo, CA

Service Consumption

10,447,275 Annual Passenger Miles (PMT)
 1,214,967 Annual Unlinked Trips (UPT)
 4,206 Average Weekday Unlinked Trips
 1,939 Average Saturday Unlinked Trips
 688 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
 Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
 138,000 Population

Service Supplied

1,746,509 Annual Vehicle Revenue Miles (VRM)
 113,596 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$1,382,224	\$191,540	\$0	\$0	\$1,573,764	
Demand Response	-	12	\$0	\$646,445	\$0	\$0	\$646,445	
Bus	-	24	\$3,592,868	\$765,857	\$91,405	\$0	\$4,450,130	
Total	-	43	\$4,975,092	\$1,603,842	\$91,405	\$0	\$6,670,339	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,376,620	\$191,178	\$1,573,764	2,141,067	99,215	421,650	17,012	0.0	13	7	46.2%	5.4
Demand Response	\$2,443,879	\$259,512	\$646,445	746,208	101,934	251,046	27,801	0.0	29	12	58.6%	5.3
Bus	\$5,729,097	\$667,233	\$4,450,130	7,560,000	1,013,818	1,073,813	68,783	0.0	31	24	22.6%	4.5
Total	\$9,549,596	\$1,117,923	\$6,670,339	10,447,275	1,214,967	1,746,509	113,596	0.0	73	43	41.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$80.92	\$0.64	\$13.88	0.2	5.8
Demand Response	\$9.73	\$87.91	\$3.28	\$23.98	0.4	3.7
Bus	\$5.34	\$83.29	\$0.76	\$5.65	0.9	14.7
Total	\$5.47	\$84.07	\$0.91	\$7.86	0.7	10.7

Financial Information

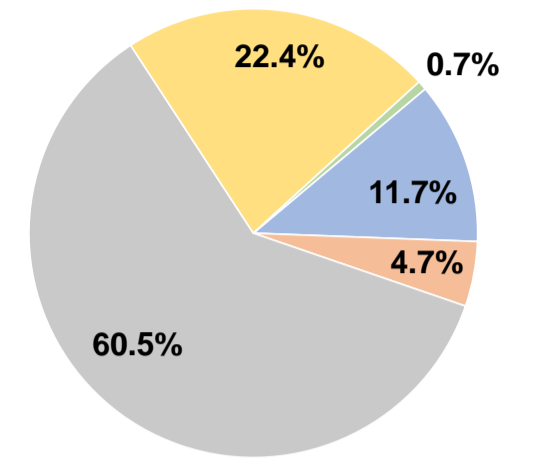
Sources of Operating Funds Expended

Fare Revenues \$1,117,923 11.7%
 Local Funds \$446,402 4.7%
 State Funds \$5,779,456 60.5%
 Federal Assistance \$2,142,613 22.4%
 Other Funds \$63,202 0.7%
Total Operating Funds Expended \$9,549,596 100.0%

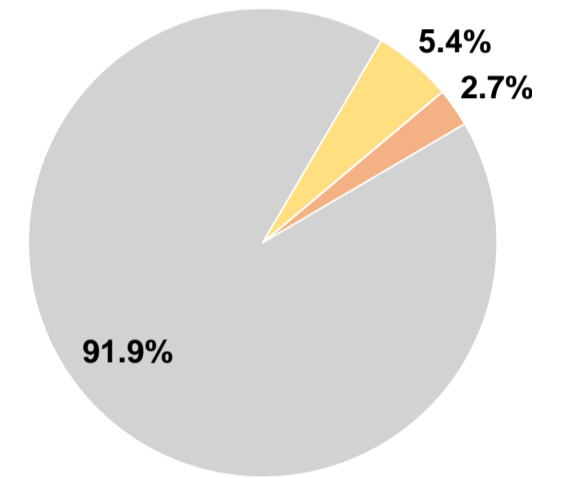
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$177,273 2.7%
 State Funds \$6,129,931 91.9%
 Federal Assistance \$363,135 5.4%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$6,670,339 100.0%

Operating Funding Sources

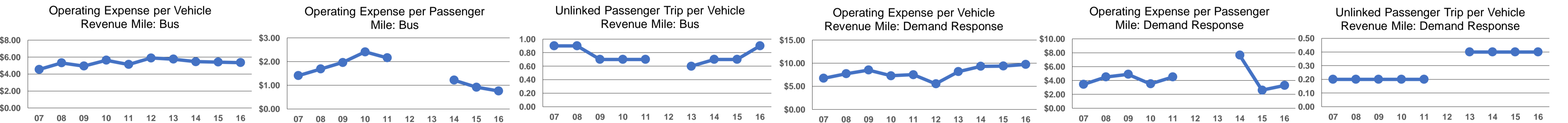


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$209,696 2.2%
 Materials and Supplies \$1,067,043 11.2%
 Purchased Transportation \$7,796,839 81.6%
 Other Operating Expenses \$476,018 5.0%
Total Operating Expenses \$9,549,596 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.