

Yolo County Transportation District
2016 Annual Agency Profile

Executive Director: Mr. Terry Bassett

General Information

Urbanized Area Statistics - 2010 Census		Service Consumption		Database Information	
Sacramento, CA		16,173,053 Annual Passenger Miles (PMT)		NTDID: 90090	
471 Square Miles		1,554,675 Annual Unlinked Trips (UPT)		Reporter Type: Full Reporter	
1,723,634 Population		4,993 Average Weekday Unlinked Trips			
28 Pop. Rank out of 498 UZAs		2,639 Average Saturday Unlinked Trips			
Other UZAs Served		2,448 Average Sunday Unlinked Trips			
0 California Non-UZA, 465 Woodland, CA, 382 Davis, CA					
Service Area Statistics		Service Supplied			
109 Square Miles		2,341,956 Annual Vehicle Revenue Miles (VRM)			
528,880 Population		118,173 Annual Vehicle Revenue Hours (VRH)			
		48 Vehicles Operated in Maximum Service (VOMS)			
		66 Vehicles Available for Maximum Service (VAMS)			

Modal Characteristics

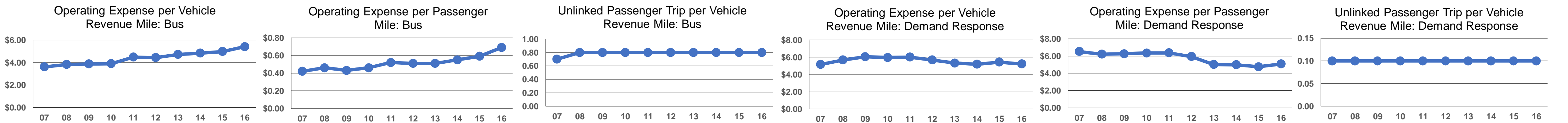
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$1,138,993	\$0	\$0	\$0	\$1,138,993
Bus	-	39	\$2,279,187	\$105,559	\$0	\$213,493	\$2,598,239
Total	-	48	\$3,418,180	\$105,559	\$0	\$213,493	\$3,737,232

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,689,973	\$91,249	\$1,138,993	332,501	30,079	324,546	15,811	0.0	11	9	18.2%	4.0
Bus	\$10,912,106	\$2,297,699	\$2,598,239	15,840,552	1,524,596	2,017,410	102,362	0.0	55	39	29.1%	12.4
Total	\$12,602,079	\$2,388,948	\$3,737,232	16,173,053	1,554,675	2,341,956	118,173	0.0	66	48	27.3%	

Performance Measures

Operating Expenses per		Operating Expenses per		Operating Expenses per		Operating Expenses per		Unlinked Trips per		Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.21	\$106.89	Demand Response	\$5.08	\$56.18	0.1	1.9				
Bus	\$5.41	\$106.60	Bus	\$0.69	\$7.16	0.8	14.9				
Total	\$5.38	\$106.64	Total	\$0.78	\$8.11	0.7	13.2				



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources	
Fare Revenues	\$2,388,948	19.0%		
Local Funds	\$0	0.0%		
State Funds	\$6,607,202	52.4%		
Federal Assistance	\$1,494,033	11.9%		
Other Funds	\$2,111,896	16.8%		
Total Operating Funds Expended	\$12,602,079	100.0%		
Sources of Capital Funds Expended			Capital Funding Sources	
Fare Revenues	\$0	0.0%		
Local Funds	\$0	0.0%		
State Funds	\$874,711	23.4%		
Federal Assistance	\$2,862,521	76.6%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$3,737,232	100.0%		
Summary of Operating Expenses (OE)				
Salary, Wages, Benefits	\$1,171,958	9.3%		
Materials and Supplies	\$1,227,715	9.7%		
Purchased Transportation	\$9,284,185	73.7%		
Other Operating Expenses	\$918,221	7.3%		
Total Operating Expenses	\$12,602,079	100.0%		
Reconciling OE Cash Expenditures	\$0			
Purchased Transportation (Reported Separately)	\$0			