			General Info	ormation							Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census			Service Consumption				Information		Sources of Operating Funds Expended			Opera		
Fairfield, CA	9,043,990	Annual Passenge	er Miles (PMT)		NTDID:	90092			Fare Revenues	\$2,273,028	23.5%			
39 Square Mile	1,052,610	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter	Local Funds			\$4,590,603	47.4%			
133,683 Population	3,945	Average Weekda	y Unlinked Trips						State Funds	\$102,080	1.1% 1.1%	1.1%		
240 Pop. Rank o	760	y Unlinked Trips					Fed	eral Assistance	\$2,681,558	27.7%				
Other UZAs Served		0	Average Sunday	Unlinked Trips			Other Funds			\$40,121	0.4%			
See Below								Total O	perating	Funds Expended	\$9,687,390	100.0%		
Service Area Statistics		Servio	ce Supplied						So	urces of Capital	Funds Expended			
129 Square Miles				evenue Miles (VRM)						Fare Revenues	• \$0	0.0%		
505,849 Population		95,923	Annual Vehicle R	evenue Hours (VRH)						Local Funds	\$11,419,343	41.7%		
•				d in Maximum Servi						State Funds	unds \$15,538,989 56.7%			
			-	e for Maximum Serv	• •				Fed	eral Assistance				
									\$0	0.0%	Сар			
			Modal Characteristics						I Capital	Other Funds Funds Expended	\$27,416,058	100.0%		
	Vehicles C	-				_					_			
Modal Overview		aximum Service		Uses of Capital Funds					Sum	mary of Operatin	g Expenses (OE)			
	Directly	Purchased	Revenue	•	Facilities and							47 00/	56	
Mode	Operated	Transportation	Vehicles	•	Stations				•	Vages, Benefits	\$1,646,454	17.0%		
Commuter Bus	-	17	\$30,449	· · ·	\$9,915,708	\$86,373		-		Is and Supplies	\$1,825,567	18.8%		
Demand Response	-	9	\$396,484		\$0	\$12,339				Transportation	\$4,221,189	43.6%		
Bus	-	16	\$49,681	\$229,570	\$16,221,811	\$160,166			•	ating Expenses	\$1,994,180	20.6%		
Total		42	\$476,614	\$543,047	\$26,137,519	\$258,878	\$27,416,058			erating Expenses	\$9,687,390	100.0%		
									0	h Expenditures	\$0			
								F		Transportation	¢o			
									(Repor	ted Separately)	\$0			
Operation Characteristics	5							Fixed Gui	deway V	ehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc	ctional	for Maximum	in Maximum		Ρε	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Service	Sp	are Vel	
Commuter Bus	\$3,191,969	\$1,512,367	\$10,309,962	7,146,715	400,152	963,798	28,988		0.0	21	17			
Demand Response	\$1,287,472	\$111,298	\$444,868	241,272	25,184	230,894	13,710		0.0	14	9			
Bus	\$5,207,949	\$649,363	\$16,661,228	1,656,003	627,274	723,562	53,225		0.0	26	16			
Total	\$9,687,390	\$2,273,028	\$27,416,058	9,043,990	1,052,610	1,918,254	95,923		0.0	61	42		3	
Performance Measures		Se	rvice Efficiency	/						Service Effe	ctiveness			
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Expe	enses per	Operati	ng Expenses per	Unlinked	Trips per		
Mode	Veł	hicle Revenue Mile	Veł	nicle Revenue Hour		Mode	Passe	nger Mile	Unlinke	d Passenger Trip	Vehicle Reve	enue Mile	Vel	
Commuter Bus		\$3.31		\$110.11		Commuter Bus		\$0.45		\$7.98		0.4		
Demand Response		\$5.58		\$93.91		Demand Respons	e e	\$5.34		\$51.12		0.1		
Bus		\$7.20		\$97.85		Bus		\$3.14		\$8.30		0.9		
Total		\$5.05		\$100.99		Total		\$1.07		\$9.20		0.5		
		Operating Expense			enger Trip per Vehi	•	perating Expense per Ve			Operating Expense pe		Unlinked P		
Revenue Mile: Bus	\$4.00	Mile: B	US		nue Mile: Bus		Revenue Mile: Commuter	Bus	\$0.50	Mile: Commute	er Bus 0.50	Revenu	ie Mile: (
\$8.00				0.80		\$4.00			\$0.50		0.30			
\$6.00	\$3.00			0.60		\$3.00			\$0.30		0.30	•		
\$4.00	\$2.00			0.40		\$2.00			\$0.20		0.20			
\$2.00	\$1.00			0.20		\$1.00			\$0.10		0.10			
\$0.00 07 08 09 10 11 12 13	\$0.00 [[]	07 00 00 40 44 4	10 10 14 15 10	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00	45	40	\$0.00	15	0.00 [[]	15		
07 08 09 10 11 12 13	14 13 10	07 08 09 10 11 1	12 13 14 15 16	01 00 03 10	1. 12 13 14		15	16		15	16	15		

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Co			ice Consumption			Database Information			Sources of Operating Funds Expende			d Opera	
Fairfield, CA 9,043,990			Annual Passenge	r Miles (PMT)		NTDID:	90092			Fare Revenues	\$2,273,028	23.5%	
39 Square Miles 1,052,6 ²			Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$4,590,603	47.4%	
133,683 Population	3,945	3,945 Average Weekday Unlinked Trips							State Funds	\$102,080	1.1%	1.1%	
240 Pop. Rank c	760	Average Saturday	/ Unlinked Trips					Fee	deral Assistance	\$2,681,558	27.7%		
Other UZAs Served		0 /	Average Sunday	Unlinked Trips						Other Funds	\$40,121	0.4%	
See Below								Total O	perating	Funds Expended	\$9,687,390	100.0%	
Service Area Statistics		Servio	ce Supplied						Sc	ources of Capital	Funds Expended		
129 Square Miles				evenue Miles (VRM)						Fare Revenues	\$0	0.0%	
505,849 Population				evenue Hours (VRH)						Local Funds	\$11,419,343	41.7%	
				d in Maximum Servi						State Funds	\$15,538,989	56.7%	
			-	e for Maximum Serv	• •			Federal Assistance			\$457,726	1.7%	
										Other Funds	\$0	0.0%	Cap
			Modal Char	acteristics				Tota	al Capital	Funds Expended	\$27,416,058	100.0%	
	Vehicles C	•											
Modal Overview	in Maximur			Uses of Capital Funds			Summary of Operati			g Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								56
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, V	Wages, Benefits	\$1,646,454	17.0%	
Commuter Bus	-	17	\$30,449	\$277,432	\$9,915,708					als and Supplies	\$1,825,567	18.8%	
Demand Response	-	9	\$396,484	\$36,045	\$0	\$12,339				d Transportation	\$4,221,189	43.6%	
Bus	-	16	\$49,681	\$229,570	\$16,221,811	\$160,166			•	rating Expenses	\$1,994,180	20.6%	
Total		42	\$476,614	\$543,047	\$26,137,519	\$258,878	\$27,416,058		Total Op	erating Expenses	\$9,687,390	100.0%	
								Reconcilir	ng OE Ca	sh Expenditures	\$0		
								F		d Transportation			
									(Repo	orted Separately)	\$0		
Operation Characteristics	5							Fixed Gui	deway \	/ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Service	Sp	oare Ve
Commuter Bus	\$3,191,969	\$1,512,367	\$10,309,962	7,146,715	400,152	963,798	28,988		0.0	21	17		
Demand Response	\$1,287,472	\$111,298	\$444,868	241,272	25,184	230,894	13,710		0.0	14	9		
Bus	\$5,207,949	\$649,363	\$16,661,228	1,656,003	627,274	723,562	53,225		0.0	26	16		
Total	\$9,687,390	\$2,273,028	\$27,416,058	9,043,990	1,052,610	1,918,254	95,923		0.0	61	42		
Performance Measures		Se	rvice Efficiency	/						Service Effe	ctiveness		
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Expe	enses per	Operat	ing Expenses per	Unlinked	Trips per	
Mode	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	nger Mile	Unlinke	ed Passenger Trip	Vehicle Reve	enue Mile	Ve
Commuter Bus		\$3.31		\$110.11		Commuter Bus		\$0.45		\$7.98		0.4	
Demand Response		\$5.58		\$93.91		Demand Respons	se	\$5.34		\$51.12		0.1	
Bus		\$7.20		\$97.85		Bus		\$3.14		\$8.30		0.9	
Total		\$5.05		\$100.99		Total		\$1.07		\$9.20		0.5	
Operating Expense per Vehicle Operating Expense				enger Trip per Vehi		Derating Expense per Ve			Operating Expense p		Unlinked F		
Revenue Mile: Bus	\$4.00	Mile: B	u5	1.00	nue Mile: Bus		Revenue Mile: Commuter	BUS	\$0.50	Mile: Commut	er Bus 0.50 「	Kevenu	ie Mile:
	\$3.00			0.80		\$4.00			\$0.30 \$0.40	•	0.40		
\$6.00				0.60		\$3.00			\$0.30		0.30		
\$4.00	\$2.00			0.40		\$2.00			\$0.20		0.20		
\$2.00	\$1.00			0.20		\$1.00			\$0.10		0.10		
\$0.00 07 08 09 10 11 12 13	\$0.00	07 08 09 10 11 1	12 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00	15	16	\$0.00	15	0.00 [[]	15	
5. 55 55 10 11 1 <u>2</u> 13	10 10	51 00 03 IV II	10 14 10 10				15	16					

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service			Service Consumption				Database Information Sources of Ope				Funds Expended		Opera
Fairfield, CA 9,043,99			Annual Passenge	er Miles (PMT)		NTDID:	90092		Fare Reve	nues	\$2,273,028	23.5%	
39 Square Miles 1,052,61			Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local F	unds	\$4,590,603	47.4%	
133,683 Population	3,945	Average Weekday	y Unlinked Trips				State Funds			\$102,080	1.1%	1.1%	
240 Pop. Rank	760	760 Average Saturday Unlinked Trips						Federal Assist	ance	\$2,681,558	27.7%		
Other UZAs Served		0	Average Sunday	Unlinked Trips					Other F	unds	\$40,121	0.4%	
See Below			je e analy					Total Ope	erating Funds Ex		\$9,687,390	100.0%	
Service Area Statistics		Servio	ce Supplied						Sources of	Capital	Funds Expended		
129 Square Miles				evenue Miles (VRM)					Fare Reve	-	\$0	0.0%	
505,849 Population				evenue Hours (VRH)					Local F		\$11,419,343	41.7%	
				d in Maximum Servi	•				State F		\$15,538,989	56.7%	
			-	e for Maximum Serv	• •				Federal Assist		\$457,726	1.7%	
		01							Other F		\$0 \$0	0.0%	Сар
			Modal Char	acteristics				Total	Capital Funds Ex		\$27,416,058	100.0%	Oap
	Vehicles C								-				
Modal Overview	in Maximun	n Service		Use	s of Capital Fu	nds			Summary of C	Operatin	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and								56.
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	5	Salary, Wages, Be	nefits	\$1,646,454	17.0%	
Commuter Bus	-	17	\$30,449	\$277,432	\$9,915,708	\$86,373	\$10,309,962		Materials and Sup	oplies	\$1,825,567	18.8%	
Demand Response	-	9	\$396,484	\$36,045	\$0	\$12,339	\$444,868	Pu	rchased Transport	tation	\$4,221,189	43.6%	
Bus	-	16	\$49,681	\$229,570	\$16,221,811	\$160,166	\$16,661,228	Oth	er Operating Expe	enses	\$1,994,180	20.6%	
Total	-	42	\$476,614	\$543,047	\$26,137,519	\$258,878	\$27,416,058	Тс	otal Operating Ex	penses	\$9,687,390	100.0%	
								Reconciling	OE Cash Expendi	tures	\$0		
								Pu	rchased Transport	tation			
									(Reported Separa	ately)	\$0		
Operation Characteristics	S							Fixed Guide	way Vehicles A	vailable	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	ional for Ma	iximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N	Ailes	Service	Service	Sp	oare Veh
Commuter Bus	\$3,191,969	\$1,512,367	\$10,309,962	7,146,715	400,152	963,798	28,988		0.0	21	17		1
Demand Response	\$1,287,472	\$111,298	\$444,868	241,272	25,184	230,894	13,710		0.0	14	9		3
Bus	\$5,207,949	\$649,363	\$16,661,228	1,656,003	627,274	723,562	53,225		0.0	26	16		3
Total	\$9,687,390	\$2,273,028	\$27,416,058	9,043,990	1,052,610	1,918,254	95,923		0.0	61	42		3
Performance Measures		Se	rvice Efficiency	/					Serv	vice Effe	ectiveness		
	Opera	iting Expenses per	Opera	ating Expenses per			Operating Expe	enses per	Operating Expen	ses per	Unlinked	Trips per	
Mode	Ver	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode	Passe	nger Mile 🛛 🛛	Jnlinked Passeng	ger Trip	Vehicle Reve	enue Mile	Veh
Commuter Bus		\$3.31		\$110.11		Commuter Bus		\$0.45		\$7.98		0.4	
Demand Response		\$5.58		\$93.91		Demand Respons	se	\$5.34		\$51.12		0.1	
Bus		\$7.20		\$97.85		Bus		\$3.14		\$8.30		0.9	
Total		\$5.05		\$100.99		Total		\$1.07		\$9.20		0.5	
		Operating Expense Mile: B			senger Trip per Veh nue Mile: Bus	-	Operating Expense per Vo Revenue Mile: Commute			Expense p : Commute	er Passenger er Bus	Unlinked F Revenu	assenge ie Mile: C
\$8.00	\$4.00			1.00		\$4.00		\$	0.50		0.50		
\$6.00	\$3.00			0.80		\$3.00			0.40		0.40	•	
\$4.00	\$2.00			0.60 0.40		\$2.00			0.30		0.30 - 0.20 -		
\$2.00	\$1.00			0.40		\$1.00			0.20		0.20 - 0.10 -		
\$0.00	\$0.00			0.00		\$0.00			0.00		0.00		
07 08 09 10 11 12 13	3 14 15 16	07 08 09 10 11 1	12 13 14 15 16		11 12 13 14	15 16	15	16	15		16	15	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Other UZAs Served: 13 San Francisco-Oakland, CA, 66 Concord, CA, 28 Sacramento, CA, 382 Davis, CA, 0 California Non-UZA, 314 Vacaville, CA, 203 Vallejo, CA

City of Fairfield - Fairfield and Suisun Transit 2016 Annual Agency Profile

