

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fairfield, CA  
39 Square Miles  
133,683 Population  
240 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
See Below

**Service Area Statistics**

129 Square Miles  
505,849 Population

**Service Consumption**

9,043,990 Annual Passenger Miles (PMT)  
1,052,610 Annual Unlinked Trips (UPT)  
3,945 Average Weekday Unlinked Trips  
760 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

1,918,254 Annual Vehicle Revenue Miles (VRM)  
95,923 Annual Vehicle Revenue Hours (VRH)  
42 Vehicles Operated in Maximum Service (VOMS)  
61 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90092  
Reporter Type: Full Reporter

**Modal Characteristics**

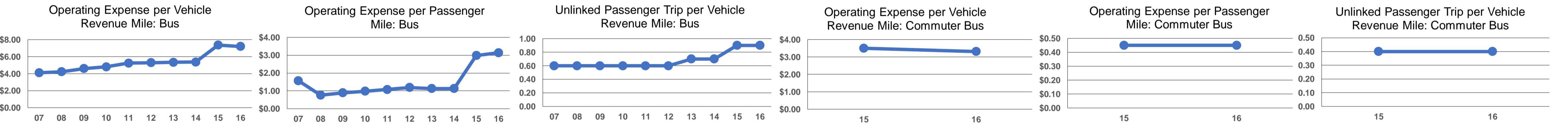
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	17	\$30,449	\$277,432	\$9,915,708	\$86,373	\$10,309,962
Demand Response	-	9	\$396,484	\$36,045	\$0	\$12,339	\$444,868
Bus	-	16	\$49,681	\$229,570	\$16,221,811	\$160,166	\$16,661,228
<b>Total</b>	-	<b>42</b>	<b>\$476,614</b>	<b>\$543,047</b>	<b>\$26,137,519</b>	<b>\$258,878</b>	<b>\$27,416,058</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,191,969	\$1,512,367	\$10,309,962	7,146,715	400,152	963,798	28,988	0.0	21	17	19.1%	13.1
Demand Response	\$1,287,472	\$111,298	\$444,868	241,272	25,184	230,894	13,710	0.0	14	9	35.7%	4.6
Bus	\$5,207,949	\$649,363	\$16,661,228	1,656,003	627,274	723,562	53,225	0.0	26	16	38.5%	8.4
<b>Total</b>	<b>\$9,687,390</b>	<b>\$2,273,028</b>	<b>\$27,416,058</b>	<b>9,043,990</b>	<b>1,052,610</b>	<b>1,918,254</b>	<b>95,923</b>	<b>0.0</b>	<b>61</b>	<b>42</b>	<b>31.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.31	\$110.11	\$0.45	\$7.98
Demand Response	\$5.58	\$93.91	\$5.34	\$51.12
Bus	\$7.20	\$97.85	\$3.14	\$8.30
<b>Total</b>	<b>\$5.05</b>	<b>\$100.99</b>	<b>\$1.07</b>	<b>\$9.20</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 13 San Francisco-Oakland, CA, 66 Concord, CA, 28 Sacramento, CA, 382 Davis, CA, 0 California Non-UZA, 314 Vacaville, CA, 203 Vallejo, CA

**Financial Information**

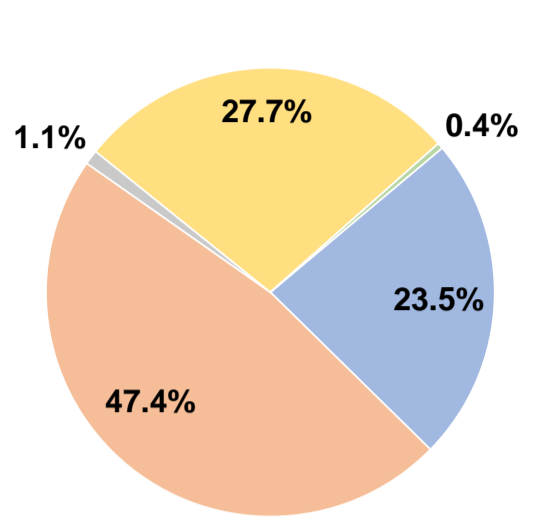
**Sources of Operating Funds Expended**

Fare Revenues	\$2,273,028	23.5%
Local Funds	\$4,590,603	47.4%
State Funds	\$102,080	1.1%
Federal Assistance	\$2,681,558	27.7%
Other Funds	\$40,121	0.4%
<b>Total Operating Funds Expended</b>	<b>\$9,687,390</b>	<b>100.0%</b>

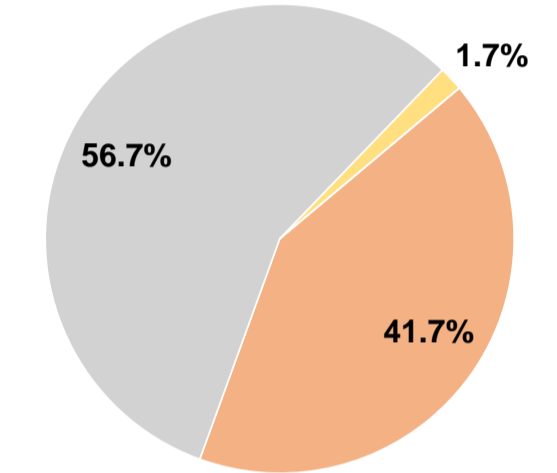
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,419,343	41.7%
State Funds	\$15,538,989	56.7%
Federal Assistance	\$457,726	1.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$27,416,058</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,646,454	17.0%
Materials and Supplies	\$1,825,567	18.8%
Purchased Transportation	\$4,221,189	43.6%
Other Operating Expenses	\$1,994,180	20.6%
<b>Total Operating Expenses</b>	<b>\$9,687,390</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	