			General Info	ormation						Financial	nformat	ion	
Urbanized Area Statistics - 2010 Census Service Const			e Consumption			Database Information		Sources of Operating Funds Ex			ended Opera		
Redding, CA	4,839,364 Annual Passenger Miles (PMT)			NTDID: 90093				Fare Revenues	\$844,800	15.7%			
71 Square Miles	723,080 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				\$0	0.0%				
117,731 Population	2,506 Average Weekday Unlinked Trips							State Funds					
267 Pop. Rank out	1,497 Average Saturday Unlinked Trips						Fe	\$1,154,600	21.4%				
Other UZAs Served		0 Average Sunday Unlinked Trips							Other Funds				
0 California Non-UZA				-				Total Operating	Funds Expended	\$5,394,657	100.0%	_	
Service Area Statistics		Servic	e Supplied					So	ources of Capital I	Funds Expended			
100 Square Miles 117,478 Population				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	0	
		,		evenue Hours (VRH)					Local Funds	\$0	0.0%		
				d in Maximum Servi				State Funds		\$962,838	99.9%		
			•	e for Maximum Serv	• •			Fe	deral Assistance	\$829	0.1%		
					()				Other Funds	\$0	0.0%	Capi	
			Modal Chara	acteristics				Total Capital	I Funds Expended	\$963,667	100.0%		
	Vehicles C	•											
		um Service Durchased Bevenue Svete			s of Capital Fu	nds		Summary of Opera		ing Expenses (OE)			
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total	Colom	Marias Devetite	¢o	0.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$0	0.0%		
Demand Response	-	16	\$0	\$0 \$570 574	\$0	\$0 \$100	\$0 \$0000 coz		als and Supplies	\$896,896	16.6%		
Bus	-	13	\$0	\$576,574	\$386,624	\$469	\$963,667		d Transportation	\$3,503,399	65.0%	00	
Total		29	\$0	\$576,574	\$386,624	\$469	\$963,667	•	erating Expenses	\$992,708	18.4%	99	
									berating Expenses	\$5,393,003 \$1,654	100.0%		
								Reconciling OE Ca	d Transportation	\$1,654			
									orted Separately)	\$0			
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	S	pare Veh	
Demand Response	\$1,556,079	\$178,959	\$0	478,039	52,744	302,227	17,169	0.0	20	16		2	
Bus	\$3,836,924	\$665,841	\$963,667	4,361,325	670,336	690,454	42,976	0.0	19	13		3	
Total	\$5,393,003	\$844,800	\$963,667	4,839,364	723,080	992,681	60,145	0.0	39	29		2	
Performance Measures		Sei	rvice Efficiency	,					Service Effe	ctiveness			
	Opera	ting Expenses per		ating Expenses per		_	Operating Expe	nses per Operat	ting Expenses per		Trips per		
Mode	•	hicle Revenue Mile	-	icle Revenue Hour		Mode		• •	ed Passenger Trip	Vehicle Rev		Veh	
Demand Response		\$5.15		\$90.63		Demand Response		\$3.26	\$29.50		0.2		
Bus		\$5.56		\$89.28		Bus		\$0.88	\$5.72		1.0		
Total		\$5.43		\$89.67		Total		\$1.11	\$7.46		0.7		
Operating Expense per Vehicle Revenue Mile: Bus \$8.00					enger Trip per Vehicle Operating Expense per ue Mile: Bus Revenue Mile: Demand F						Unlinked I	•	
					nue Mile: Bus Revenue Mile: Demand F			esponse \$6.00	sponse Revenue Mile: Der				
6.00	\$0.80									0.20			
64.00	\$0.60			1.00		\$4.00		\$4.00		0.15			
52.00	\$0.40			0.50		\$2.00		\$2.00		0.10			
50.00	\$0.20 \$0.00			0.00		0.00		\$0.00		0.00			
	4 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 \$0.00	08 09 10 11 12 13	14 15 16 07	08 09 10 11 12	13 14 15 16	07 08 09	10 11	
otes:													

			<b>General Info</b>	ormation						Financial I	Informat	tion
Urbanized Area Statistics - 2010 Census Service			Service Consumption			Database	Information	Sources of Operating Funds Expen				Opera
Redding, CA	4,839,364	4,839,364 Annual Passenger Miles (PMT)			<b>NTDID:</b> 90093			Fare Revenues		15.7%		
71 Square Mile	723,080 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$0	0.0%		
117,731 Population	2,506 Average Weekday Unlinked Trips							State Funds	\$3,306,912	61.3%		
267 Pop. Rank	1,497 Average Saturday Unlinked Trips						Fe	ederal Assistance	\$1,154,600	21.4%		
Other UZAs Served		0 Average Sunday Unlinked Trips							Other Funds	\$88,345		
0 California Non-UZA								Total Operating	g Funds Expended	\$5,394,657	100.0%	
Service Area Statistics		Servic	e Supplied					e	ources of Capital I	Funds Expended		
				ovonuo Milos (VPM)					Fare Revenues			6
100 Square Miles				evenue Miles (VRM)						\$0 \$0	0.0%	
117,478 Population				evenue Hours (VRH)					Local Funds	\$0 \$000 000	0.0%	
			-	d in Maximum Servi	• •			Г.	State Funds	\$962,838		
		39 \	enicles Available	e for Maximum Serv	ice (VANS)			Fe	ederal Assistance	\$829	0.1%	
			Modal Char	actorictics				Total Canita	Other Funds	\$0	0.0% 100.0%	Capi
	Vehicles (	Operated						i otal Capita	I Funds Expended	\$963,667	100.070	
Modal Overview	in Maximu	m Service			of Capital Funds			nmary of Operating	g Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$0	0.0%	
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0	Mater	ials and Supplies	\$896,896	16.6%	
Bus	-	13	\$0	\$576,574	\$386,624	\$469	\$963,667	Purchase	ed Transportation	\$3,503,399	65.0%	
Total	-	29	\$0	\$576,574	\$386,624	\$469	\$963,667	Other Ope	erating Expenses	\$992,708	18.4%	99
								Total Op	perating Expenses	\$5,393,003	100.0%	
								Reconciling OE Ca	ash Expenditures	\$1,654		
								Purchase	ed Transportation			
								(Repo	orted Separately)	\$0		
<b>Operation Characteristic</b>	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	S	Spare Veh
Demand Response	\$1,556,079	\$178,959	<b>.</b> \$0	478,039	52,744	302,227	17,169	0.0	20	16		2
Bus	\$3,836,924	\$665,841	\$963,667	4,361,325	670,336	690,454	42,976	0.0	19	13		3
Total	\$5,393,003	\$844,800	\$963,667	4,839,364	723,080	992,681	60,145	0.0	39	29		2
Performance Measures		Se	rvice Efficiency	,					Service Effe	ctiveness		
			ating Expenses per Operating Expenses pe			Operating Ex			ting Expenses per	Unlinked Trips per		
Mode	-	hicle Revenue Mile	-	nicle Revenue Hour		Mode		· · ·	ed Passenger Trip	Vehicle Rev		Veh
Demand Response		\$5.15		\$90.63		Demand Response		\$3.26	\$29.50		0.2	
Bus		\$5.56		\$89.28		Bus	-	\$0.88	\$5.72		1.0	
Total		\$5.43		\$89.67		Total		\$1.11	\$7.46		0.7	
Operating Expense per		Operating Expense			enger Trip per Vehi		Operating Expense per		Operating Expense pe	-		Passenge
Revenue Mile: Bus	S\$1.00	Mile: Bu	us	1.50	nue Mile: Bus		evenue Mile: Demand R	esponse \$6.00	Mile: Demand Re	esponse 0.25		e Mile: Der
\$8.00	\$1.00			1.50		\$6.00		\$0.00		0.20		
\$6.00	\$0.60			1.00		\$4.00		\$4.00		0.15		
\$4.00	\$0.40			0.50		¢0.00		\$2.00		0.10		
\$2.00	\$0.20			0.00		\$2.00		φ2.00		0.05		
\$0.00	\$0.00			0.00	11 10 10 14	15 16 \$0.00		\$0.00	7 00 00 10 11 17	0.00	07 09 00	10 44
07 08 09 10 11 12 13	3 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13	14 15 16 0	7 08 09 10 11 12	13 14 15 16	07 08 09	0 10 11
Notes:												
<sup>a</sup> Demand Response - Taxi (DT) and	d non-dedicated fleets	s do not report fleet age	data.									



## <u>אמ</u> מD

# Redding Area Bus Authority 2016 Annual Agency Profile

