

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
732 Square Miles  
2,956,746 Population  
15 Pop. Rank out of 498 UZAs

**Other UZAs Served**

289 El Centro-Calexico, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Area Statistics**

11,173 Square Miles  
4,997,084 Population

**Service Consumption**

103,460,807 Annual Passenger Miles (PMT)  
2,120,471 Annual Unlinked Trips (UPT)  
8,415 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

18,312,233 Annual Vehicle Revenue Miles (VRM)  
404,722 Annual Vehicle Revenue Hours (VRH)  
727 Vehicles Operated in Maximum Service (VOMS)  
727 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90095  
Reporter Type: Full Reporter

**Modal Characteristics**

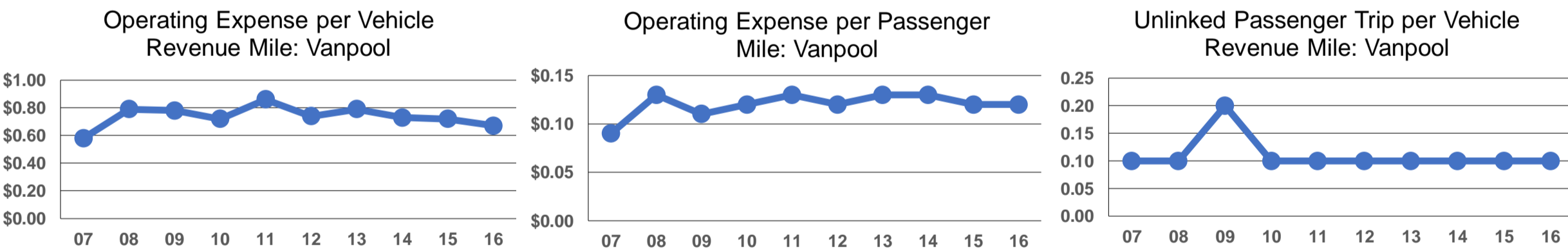
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	727	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$12,179,718	\$11,632,798	\$0	103,460,807	2,120,471	18,312,233	404,722	0.0	727	727	0.0%	1.1
<b>Total</b>	<b>\$12,179,718</b>	<b>\$11,632,798</b>	<b>\$0</b>	<b>103,460,807</b>	<b>2,120,471</b>	<b>18,312,233</b>	<b>404,722</b>	<b>0.0</b>	<b>727</b>	<b>727</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.67	\$30.09	Vanpool	\$0.12	\$5.74	0.1	5.2
<b>Total</b>	<b>\$0.67</b>	<b>\$30.09</b>	<b>Total</b>	<b>\$0.12</b>	<b>\$5.74</b>	<b>0.1</b>	<b>5.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

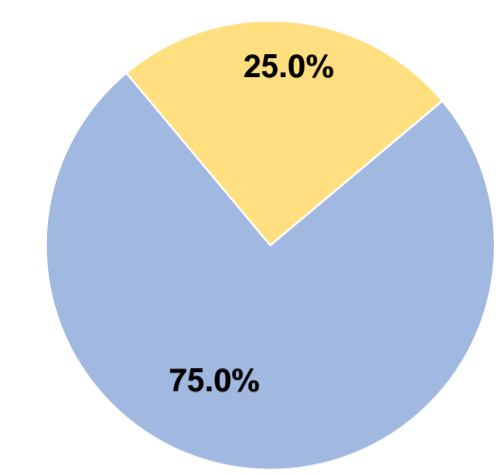
**Sources of Operating Funds Expended**

Fare Revenues	\$11,632,798	75.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,870,459	25.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$15,503,257</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$164,993	1.4%
Materials and Supplies	\$5,605	0.0%
Purchased Transportation	\$11,818,521	97.0%
Other Operating Expenses	\$190,599	1.6%
<b>Total Operating Expenses</b>	<b>\$12,179,718</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,323,539	
Purchased Transportation (Reported Separately)	\$0	