

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
 116 Square Miles
 341,219 Population
 112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

1,200 Square Miles
 349,050 Population

Service Consumption

60,804,631 Annual Passenger Miles (PMT)
 3,075,538 Annual Unlinked Trips (UPT)
 10,450 Average Weekday Unlinked Trips
 4,258 Average Saturday Unlinked Trips
 3,326 Average Sunday Unlinked Trips

Service Supplied

3,457,654 Annual Vehicle Revenue Miles (VRM)
 193,069 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
 Reporter Type: Full Reporter

Financial Information

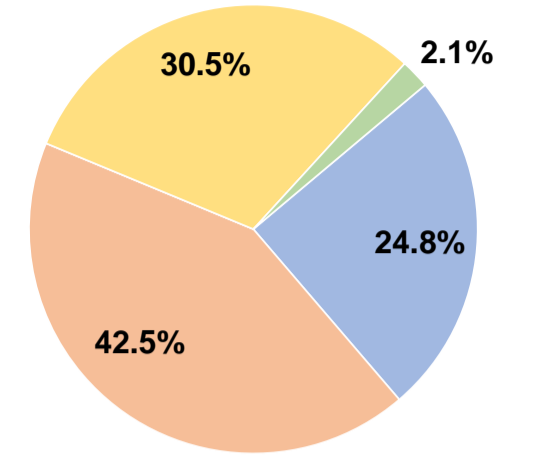
Sources of Operating Funds Expended

Fare Revenues	\$5,317,984	24.8%
Local Funds	\$9,103,881	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$6,540,098	30.5%
Other Funds	\$448,856	2.1%
Total Operating Funds Expended	\$21,410,819	100.0%

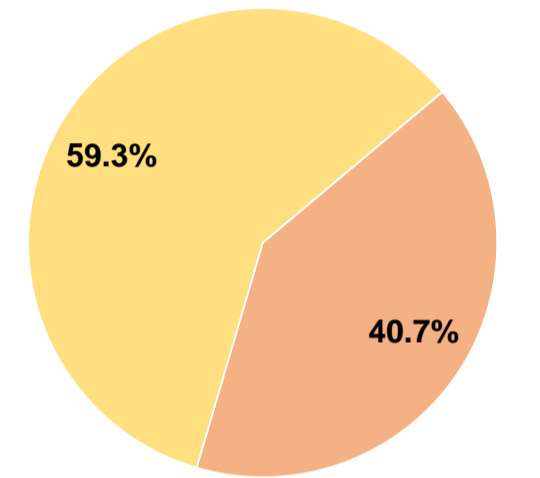
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,033,633	40.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,967,132	59.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,000,765	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,234,856	15.6%
Materials and Supplies	\$1,803,688	8.7%
Purchased Transportation	\$13,863,381	66.8%
Other Operating Expenses	\$1,854,992	8.9%
Total Operating Expenses	\$20,756,917	100.0%
Reconciling OE Cash Expenditures	\$653,902	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	26	\$6,185	\$0	\$0	\$6,477	\$12,662	
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	37	\$1,852,724	\$410,405	\$2,026,595	\$698,379	\$4,988,103	
Total	-	75	\$1,858,909	\$410,405	\$2,026,595	\$704,856	\$5,000,765	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,641,488	\$2,742,282	\$12,662	19,975,964	319,411	931,604	28,415	0.0	30	26	13.3%	7.6
Demand Response	\$1,067,587	\$99,541	\$0	367,381	41,783	374,725	17,323	0.0	12	12	0.0%	0.0
Bus	\$16,047,842	\$2,476,161	\$4,988,103	40,461,286	2,714,344	2,151,325	147,331	0.0	56	37	33.9%	10.0
Total	\$20,756,917	\$5,317,984	\$5,000,765	60,804,631	3,075,538	3,457,654	193,069	0.0	98	75	23.5%	

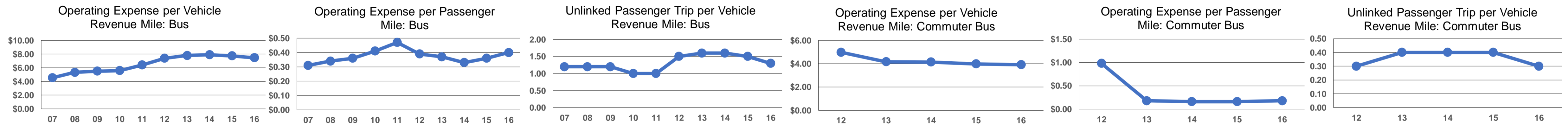
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.91	\$128.15
Demand Response	\$2.85	\$61.63
Bus	\$7.46	\$108.92
Total	\$6.00	\$107.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.18	\$11.40	0.3	11.2
Demand Response	\$2.91	\$25.55	0.1	2.4
Bus	\$0.40	\$5.91	1.3	18.4
Total	\$0.34	\$6.75	0.9	15.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.